

# REVIEW OF FEDERAL EXPENDITURE TRENDS

## UNITED STATES INSULAR AREAS IN THE PACIFIC

CONSOLIDATED FEDERAL FUNDS: FY 1996-2009

Federal Assistance Award Data System: FY 1999-2009

Release # 2010-08    December 30, 2010

Guam ♦ CNMI ♦ Marshall Islands ♦ Palau ♦ FSM ♦ American Samoa



*Bureau of Labor Statistics*

**Department of Labor**  
Government of Guam  
Bureau of Labor Statistics



Guam



CNMI



Marshall Islands



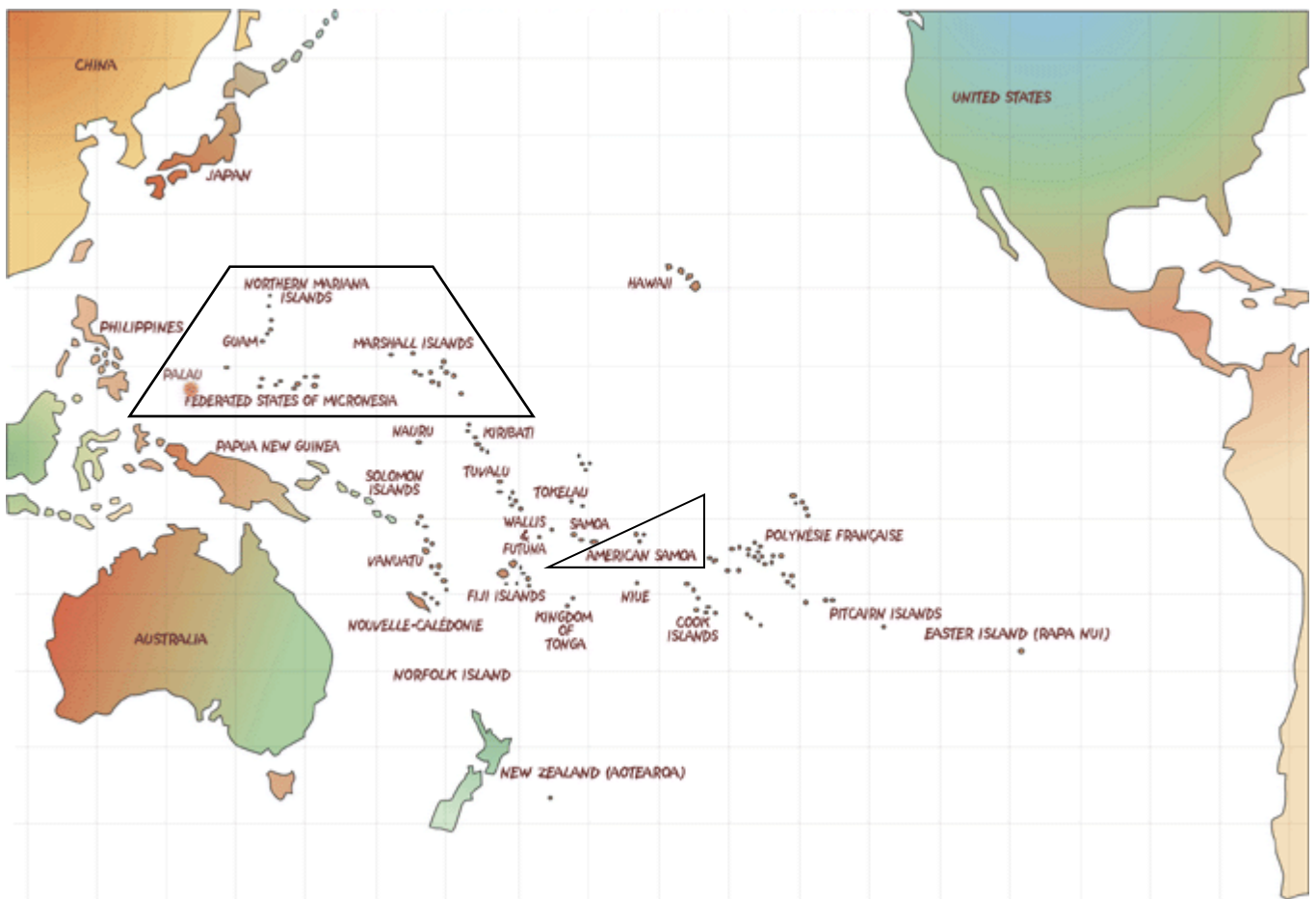
Palau



FSM



American Samoa



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CONSOLIDATED FEDERAL FUNDS: FY 1996-2009**



**Federal Assistance Award Data System: FY 1999-2009**

**Department of Labor  
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# FOREWORD

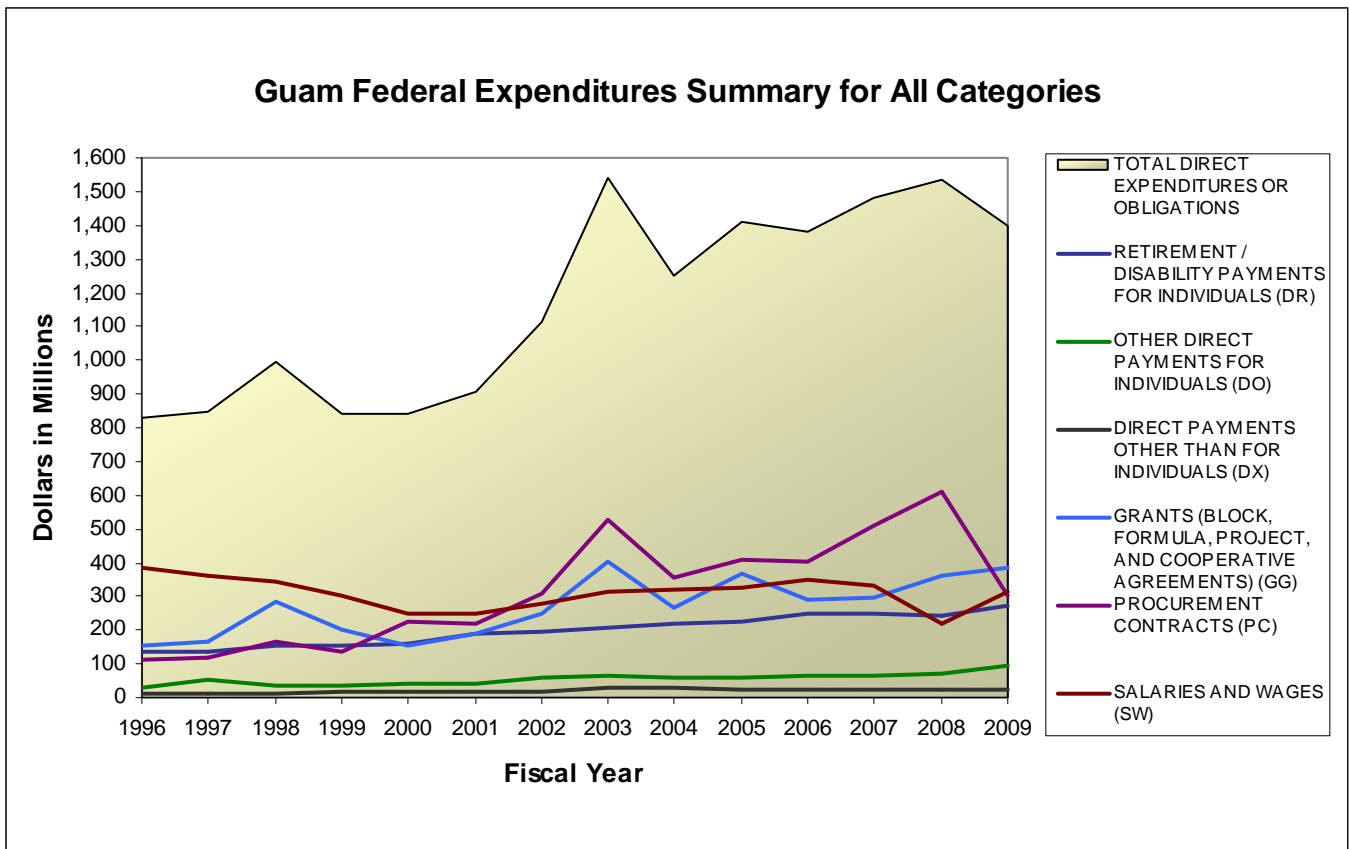
Annual Federal Expenditure information for the United States with detail by State, the District of Columbia and U.S. Outlying Areas by expenditure and program category in the Consolidated Federal Funds Reports (CFFR) are available online from the U.S. Census Bureau for fiscal years 1993 – 2009.

Fiscal Year 2009 federal expenditure data is available and included for Federal Assistance awards including grants, direct and other assistance from the U.S. Census Bureau from the Federal Assistance Award Data System (FAADS). This is an important source of sometimes more current expenditure information as it is released on a quarterly basis and covers a large component of federal expenditures. In FY 2009 Federal Assistance comprised 54.8 percent of all federal expenditures and 92.4 percent of Non Defense expenditures on Guam.

Reviewing the trends in federal expenditures

either in total or by category has been an onerous task as the information is published separately for each fiscal year. This report has been updated to include FY 2009 information with annual historical data since 1996. This report compiles the information from the fiscal years' CFFR and FAADS reports, presents it in time-series format and from that, reviews the trends in Federal Expenditures. Our reports for FY 2005 and FY 2006 federal expenditures were limited to expenditures for Guam. For FY 2007, the report had been expanded in scope to include United States Insular areas in the Pacific. These other areas include CNMI, Marshall Islands, Belau and the Federal States of Micronesia. This expansion is designed to support regional employment and training as well as regional economic development efforts.

Funding for this report was provided in part by the U.S. Department of Labor, Employment and Training Administration under the Program Year 2010 Workforce Information Grant.

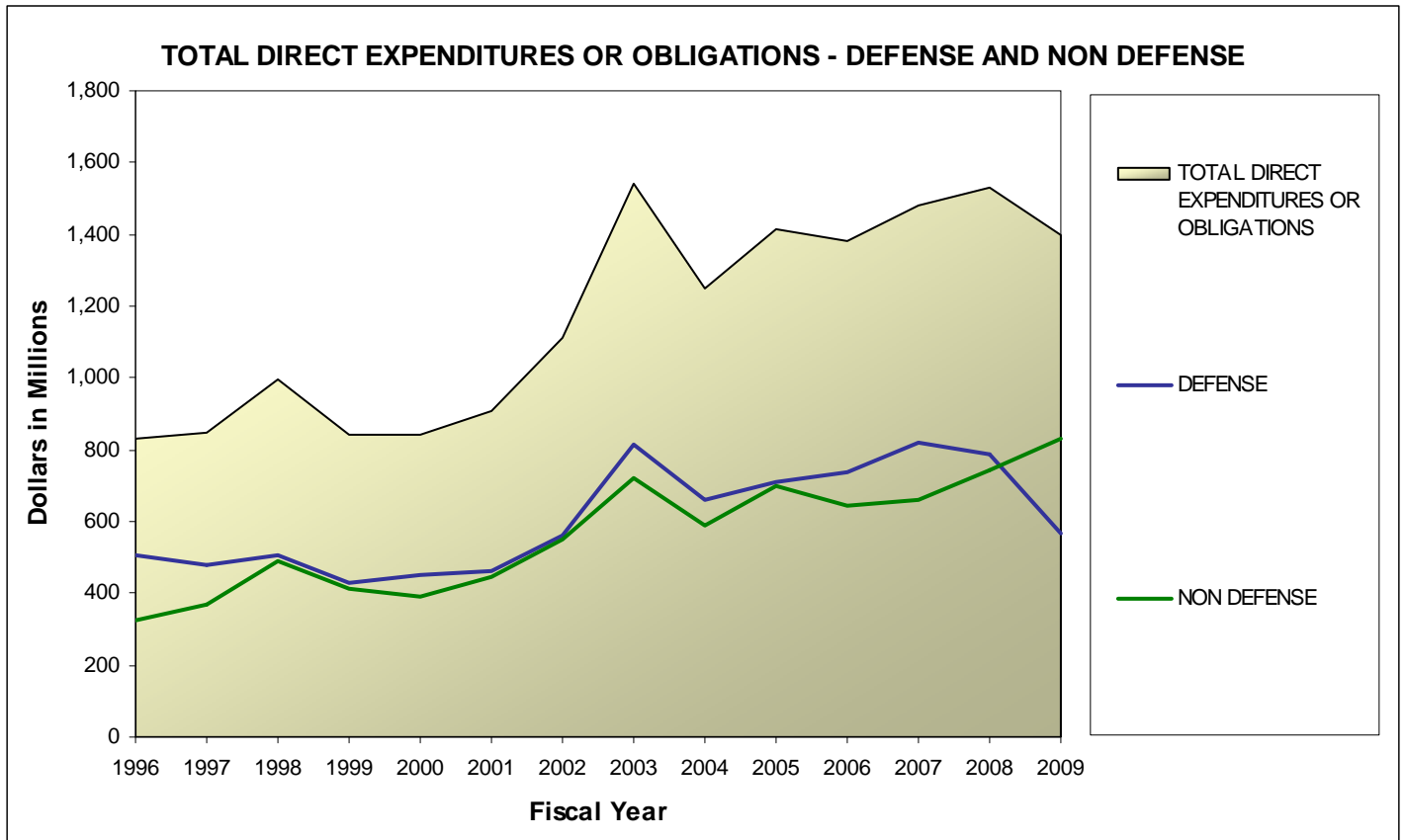
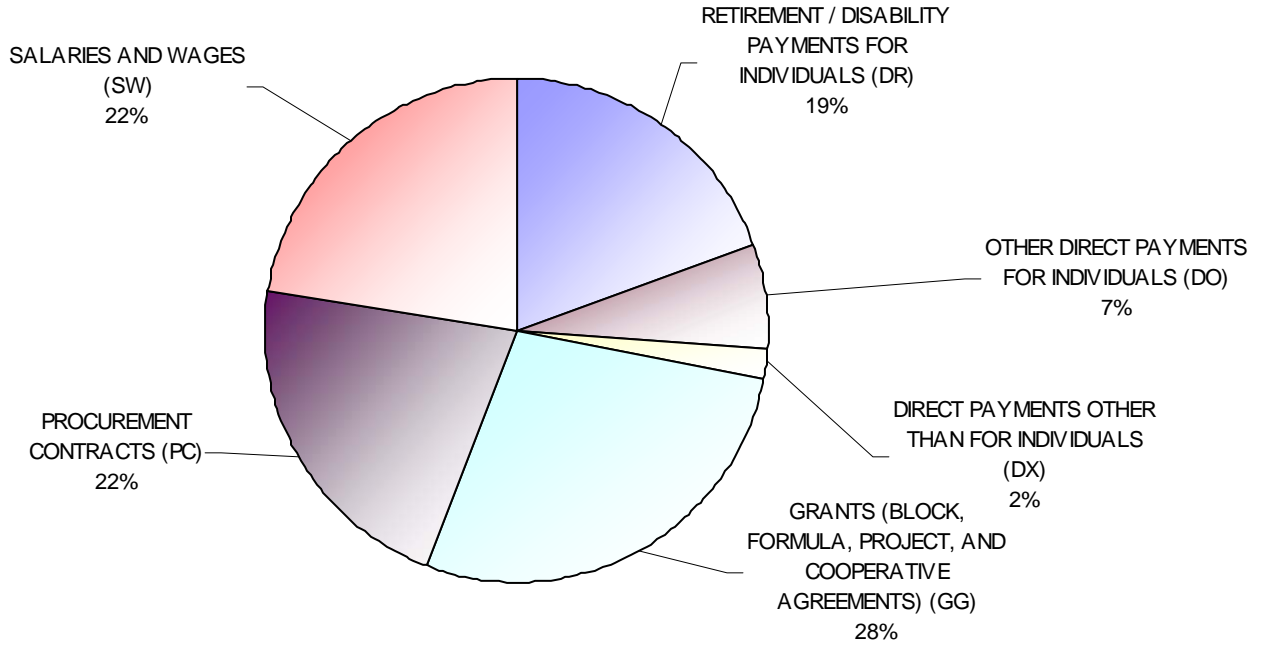


## KEY FINDINGS - GUAM

- ◆ Total federal expenditures on Guam decreased 8.9% from \$1.53 billion in fiscal year 2008 to \$1.39 billion in FY 2009, the latest year for which complete information on federal expenditures is available. Federal expenditures for Defense were down 28.1% and Non Defense spending was up 11.5 percent. However, these significantly higher percentage differences for both may be due partly to changes in expense categorizations within the federal accounting system.
- ◆ Information for federal expenditures for fiscal year 2009 from the Federal Assistance Award Data System shows a very significant increase (22%) from \$627 million in fiscal year 2008 to \$766 million in fiscal year 2009.
- ◆ Total federal expenditures on Guam have generally risen over the fourteen year history from FY 1996 to FY 2009 although the pattern has been neither smooth nor steady. The growth trend in total federal expenditures has been somewhat volatile, with two distinct peaks in expenditures related to typhoons with troughs in the intervening years. These peaks include those in 1998 and 2003 associated with typhoons Paka and Pongsona.
- ◆ Total federal expenditures on Guam increased by 12 percent from \$1.25 billion in FY 2004 to \$1.39 billion in FY 2009. Federal expenditure totals had remained consistently in the \$1.25 billion to \$1.53 billion range between FY 2004 and FY 2009. Using the lower FY 1999 level as a base, total federal expenditures on Guam increased by 65.4 percent over the decade from FY 1999 to FY 2009. The highest level of federal expenditures to date was reached in FY 2003 at approximately \$1.54 billion.
- ◆ Total Direct Expenditures or Obligations for Defense have increased modestly 11.9 percent, from \$506.9 million in FY 1996 to \$567.3 million in FY 2009. Total Direct Expenditures or Obligations for Non Defense activities have increased more substantially by 156.6 percent, from \$322.9 million to \$828.7 million.
- ◆ Federal spending by expenditure category in FY 2009 is led by Grants with \$387.3 million followed by Salaries and Wages \$312.5 million, Procurement Contracts \$304.9 million, Retirement / Disability Payments for Individuals \$272.1 million, Other Direct Payments for Individuals \$94 million and Direct Payments other than for Individuals \$25.3 million. From FY 2008 to FY 2009 Salaries and Wages increased substantially by 42.1 percent while Procurement Contracts registered in contrast, a decline of 50.1 percent.
- ◆ Trends in Federal spending vary markedly by expenditure category. Retirement / Disability Payments for Individuals is the most consistent, it follows a trend of more or less steady moderate growth with minor variation. Salaries and Wages followed two different distinct trends, a fairly steady decline from FY 1996 to FY 2000 and moderate growth from FY 2000 to FY 2006. Retirement/Disability Payments and Wages and Salaries categories appear not to be influenced by the volatility in federal spending in other expenditure categories related to typhoon related assistance and recovery expenditures. Trends in other categories including Grants, Other Direct Payments for Individuals, Procurement Contracts and Direct Payments other than for Individuals show a general increasing trend with tremendous volatility related to typhoon expenditures.
- ◆ Reported expenditures in the Salaries and Wages-Department of Defense (Active Military Employees) SW.100 category declined by \$122.2 million from \$223.5 million in FY 2007 to \$101.3 million in FY 2008 due to an accounting omission. The Census Bureau has confirmed that the figures for FY 2008 were only for the Air Force. The reported decline from FY 2007 to FY 2008 is due to no expenditures reported for the Navy, Marine Corps or Army in FY 2008. If the Salaries and Wages for the other services were included the line item for FY 2008 and FY 2009 would be approximately \$122.2 million higher, that omission carries over to an under-reporting of the Department of Defense and overall Federal expenditures totals by that amount.
- ◆ Per Capita expenditures increased 5.5 percent when comparing between the nominal figures of \$5,710 in FY 1996 and \$7,824 in FY 2009. Increasing population numbers make the growth rate of expenditures on a per capita basis substantially lower than on a total expenditure basis as the dollars support a larger population base.
- ◆ Real Expenditures – monetary expenditures deflated by the consumer price index to account for reduced purchasing power of the expenditures due to inflation showed federal expenditures growing as a slower rate.
- ◆ Real Per Capita expenditures have shown considerable variation over the years, but have declined from 1996 - 2009 using either the Guam C.P.I. as a deflator.



## DIRECT EXPENDITURES OR OBLIGATIONS FY 2009



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1996-2009**  
**Summary of Annual Federal Expenditure Data for GUAM**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1996	1997	1998	1999	2000	2001	2002	2003
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	133,866,995	133,606,168	154,597,307	156,294,715	161,242,977	190,580,193	198,143,064	206,530,730
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	30,223,912	52,467,677	38,318,622	35,694,327	40,432,898	43,235,540	60,839,582	63,309,306
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	13,405,326	13,645,313	12,833,665	15,957,590	15,078,198	15,345,521	17,281,184	28,201,347
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	155,830,641	167,344,660	281,755,506	198,928,540	154,893,439	192,368,938	250,609,330	400,328,991
PROCUREMENT CONTRACTS (PC)	112,399,000	120,759,437	166,690,624	133,782,091	223,679,774	218,947,745	308,323,933	525,781,804
SALARIES AND WAGES (SW)	384,104,116	359,165,023	344,050,949	303,556,882	246,555,925	247,477,318	278,619,191	314,526,164
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>829,829,990</b>	<b>846,988,278</b>	<b>998,246,673</b>	<b>844,214,145</b>	<b>841,883,211</b>	<b>907,955,255</b>	<b>1,113,816,284</b>	<b>1,538,678,342</b>

<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	506,886,939	480,086,840	507,085,984	428,820,000	451,019,000	461,318,000	561,656,000	816,656,992
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	322,943,051	366,901,438	491,160,689	415,394,145	390,864,211	446,637,255	552,160,284	722,021,350

<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	4,687,300	28,933,210	161,572,825	5,854,308	1,842,000	18,477,458	37,734,594	153,833,854
GUARANTEED/INSURED LOANS (GL)	3,856,930	12,915,995	12,677,133	27,369,237	20,306,388	27,226,308	37,431,540	19,308,590
INSURANCE (II)	16,986,011	19,064,718	20,443,768	22,890,196	26,780,313	26,811,976	26,777,381	32,120,686

**Percentage Distribution**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1996	1997	1998	1999	2000	2001	2002	2003
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	16.1%	15.8%	15.5%	18.5%	19.2%	21.0%	17.8%	13.4%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	3.6%	6.2%	3.8%	4.2%	4.8%	4.8%	5.5%	4.1%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1.6%	1.6%	1.3%	1.9%	1.8%	1.7%	1.6%	1.8%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	18.8%	19.8%	28.2%	23.6%	18.4%	21.2%	22.5%	26.0%
PROCUREMENT CONTRACTS (PC)	13.5%	14.3%	16.7%	15.8%	26.6%	24.1%	27.7%	34.2%
SALARIES AND WAGES (SW)	46.3%	42.4%	34.5%	36.0%	29.3%	27.3%	25.0%	20.4%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	61.1%	56.7%	50.8%	50.8%	53.6%	50.8%	50.4%	53.1%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	38.9%	43.3%	49.2%	49.2%	46.4%	49.2%	49.6%	46.9%

<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	18.4%	47.5%	83.0%	10.4%	3.8%	25.5%	37.0%	74.9%
GUARANTEED/INSURED LOANS (GL)	15.1%	21.2%	6.5%	48.8%	41.5%	37.5%	36.7%	9.4%
INSURANCE (II)	66.5%	31.3%	10.5%	40.8%	54.7%	37.0%	26.3%	15.6%

2004	2005	2006	2007	2008	2009	Percentage Change From			
						2008	2004	1999	1996
221,055,325	224,243,645	250,022,855	250,399,074	244,794,294	272,056,036	11.1%	23.1%	74.1%	103.2%
58,343,275	58,807,794	67,718,307	66,234,955	72,093,550	94,014,572	30.4%	61.1%	163.4%	211.1%
26,735,979	22,017,305	23,831,990	23,635,385	24,019,849	25,276,321	5.2%	-5.5%	58.4%	88.6%
268,700,770	367,817,323	289,264,986	298,556,353	361,379,689	387,302,904	7.2%	44.1%	94.7%	148.5%
354,599,098	411,426,247	401,144,255	507,132,996	610,674,451	304,879,765	-50.1%	-14.0%	127.9%	171.2%
319,995,732	328,460,208	348,368,645	332,916,959	219,840,891	312,465,763	42.1%	-2.4%	2.9%	-18.7%
<u>1,249,430,179</u>	<u>1,412,772,522</u>	<u>1,380,351,038</u>	<u>1,478,875,722</u>	<u>1,532,802,724</u>	<u>1,395,995,361</u>	<u>-8.9%</u>	<u>11.7%</u>	<u>65.4%</u>	<u>68.2%</u>

659,677,565	711,695,759	738,569,095	817,704,116	789,374,081	567,335,773	-28.1%	-14.0%	32.3%	11.9%
589,752,614	701,076,763	641,781,943	661,171,606	743,428,643	828,659,588	11.5%	40.5%	99.5%	156.6%

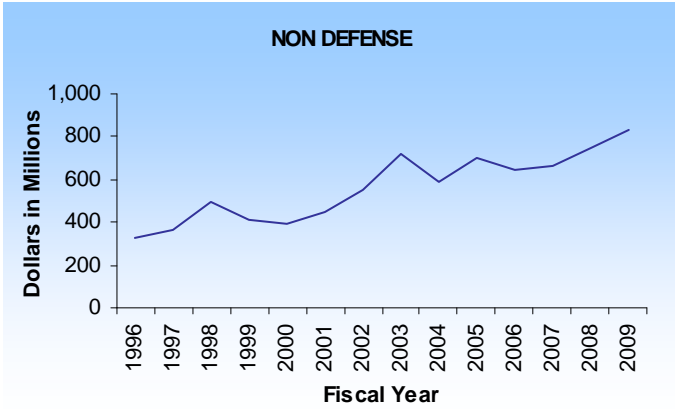
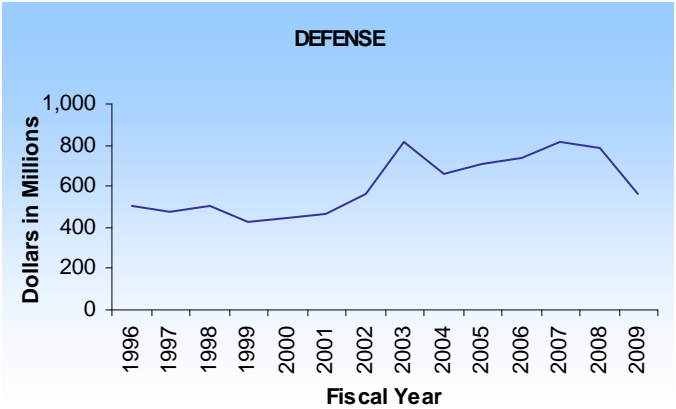
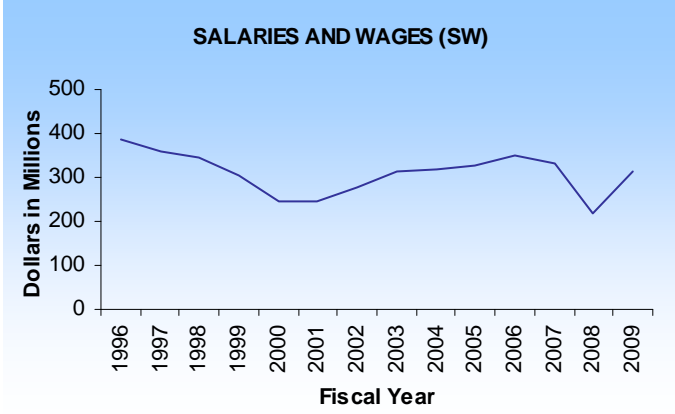
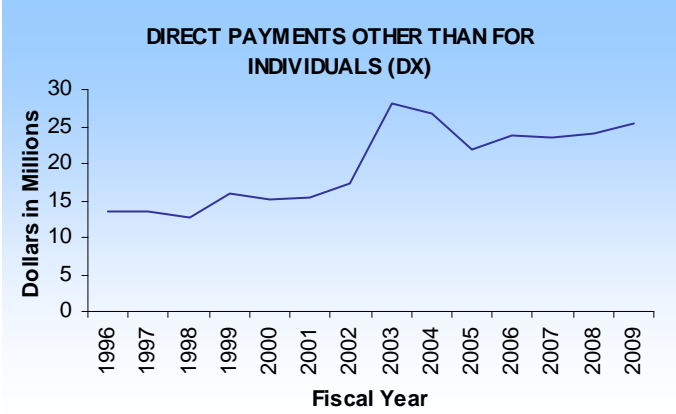
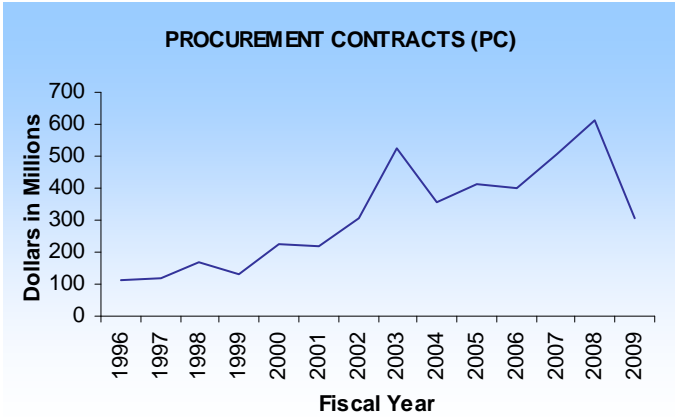
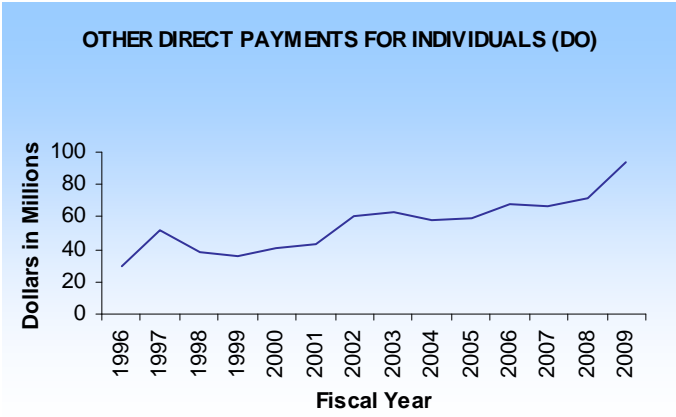
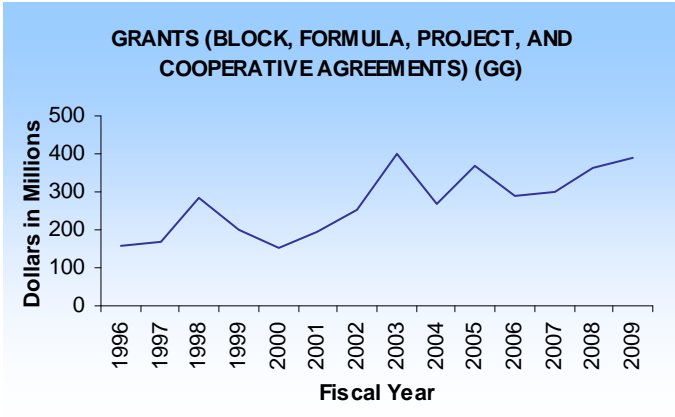
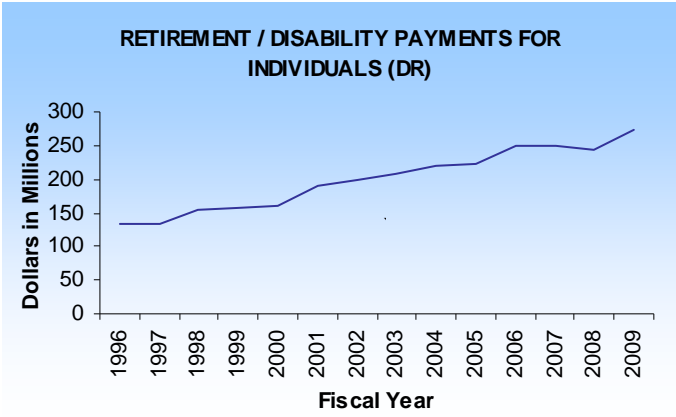
5,930,266	4,534,791	6,608,090	2,741,889	1,837,134	91,310,334	4870.3%	1439.7%	1459.7%	1848.0%
30,352,079	39,624,974	41,203,324	38,516,463	21,388,385	63,423,733	196.5%	109.0%	131.7%	1544.4%
31,806,906	36,077,180	38,770,370	46,371,309	47,946,059	52,114,142	8.7%	63.8%	127.7%	206.8%

2004	2005	2006	2007	2008	2009
17.7%	15.9%	18.1%	16.9%	16.0%	19.5%
4.7%	4.2%	4.9%	4.5%	4.7%	6.7%
2.1%	1.6%	1.7%	1.6%	1.6%	1.8%
21.5%	26.0%	21.0%	20.2%	23.6%	27.7%
28.4%	29.1%	29.1%	34.3%	39.8%	21.8%
<u>25.6%</u>	<u>23.2%</u>	<u>25.2%</u>	<u>22.5%</u>	<u>14.3%</u>	<u>22.4%</u>
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

52.8%	50.4%	53.5%	55.3%	51.5%	40.6%
47.2%	49.6%	46.5%	44.7%	48.5%	59.4%

8.7%	5.7%	7.6%	3.1%	2.6%	44.1%
44.6%	49.4%	47.6%	44.0%	30.1%	30.7%
46.7%	45.0%	44.8%	52.9%	67.4%	25.2%





## CPI Deflator - U.S.

Fiscal Year	U.S. CPI Annual Avg*	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate*	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (U.S. CPI Adjusted Dollars)
1994	148.2	1,061,184,249		1,061,184,249	143,157	7,413	7,413
1995	152.4	809,736,760	0.97	787,421,180	144,190	5,616	5,461
1996	156.9	829,829,990	0.94	783,816,472	145,324	5,710	5,394
1997	160.5	846,988,278	0.92	782,078,896	146,799	5,770	5,328
1998	163.0	998,246,673	0.91	907,608,325	149,724	6,667	6,062
1999	166.6	844,214,145	0.89	750,975,608	152,590	5,533	4,922
2000	172.2	841,883,211	0.86	724,547,572	155,324	5,420	4,665
2001	177.1	907,955,255	0.84	759,790,902	158,330	5,735	4,799
2002	179.9	1,113,816,284	0.82	917,551,825	161,057	6,916	5,697
2003	184.0	1,538,678,342	0.81	1,239,305,056	163,605	9,405	7,575
2004	188.9	1,249,430,179	0.78	980,230,559	166,124	7,521	5,901
2005	195.3	1,412,772,522	0.76	1,072,057,797	168,614	8,379	6,358
2006	201.6	1,380,351,038	0.74	1,014,722,340	171,086	8,068	5,931
2007	207.3	1,478,875,722	0.71	1,057,042,866	173,544	8,522	6,091
2008	215.3	1,532,802,724	0.69	1,055,077,559	175,991	8,710	5,995
2009	214.5	1,395,995,361	0.69	964,339,543	178,430	7,824	5,405

\* Revised. Sources: U.S. Census Bureau, International Data Base; U.S. Department of Labor, Bureau of Labor Statistics CPI Database

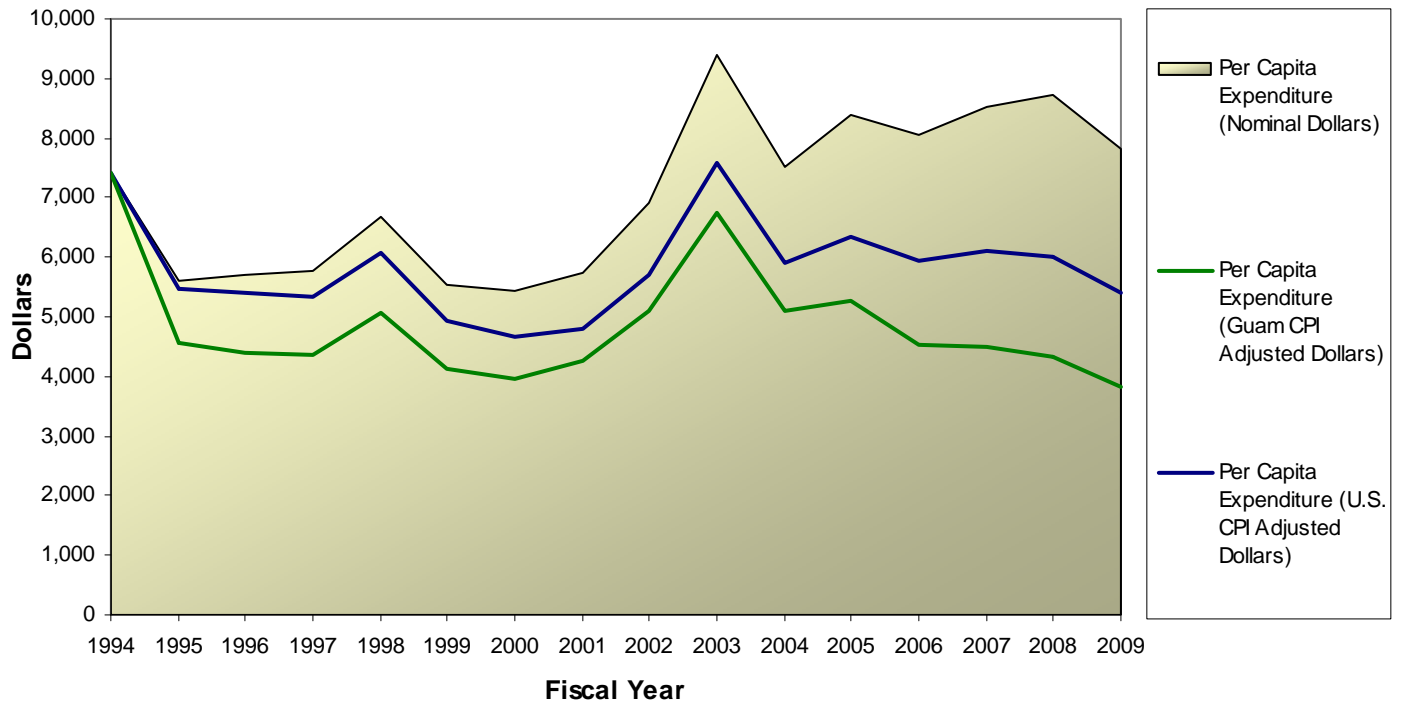
## CPI Deflator - Guam

Fiscal Year	Guam CPI Annual Avg	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate*	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (Guam CPI Adjusted Dollars)
1994	436.00	1,061,184,249		1,061,184,249	143,157	7,413	7,413
1995	458.20	809,736,760	0.95	770,504,643	144,190	5,616	4,570
1996	99.62	829,829,990	0.77	638,969,092	145,324	5,710	4,397
1997	101.54	846,988,278	0.76	639,720,554	146,799	5,770	4,358
1998	100.91	998,246,673	0.76	758,671,428	149,724	6,667	5,067
1999	102.76	844,214,145	0.75	630,055,189	152,590	5,533	4,129
2000	104.81	841,883,211	0.73	616,026,211	155,324	5,420	3,966
2001	103.34	907,955,255	0.74	673,823,344	158,330	5,735	4,256
2002	104.00	1,113,816,284	0.74	821,353,831	161,057	6,916	5,100
2003	106.85	1,538,678,342	0.72	1,104,392,320	163,605	9,405	6,750
2004	113.37	1,249,430,179	0.68	845,208,603	166,124	7,521	5,088
2005	122.05	1,412,772,522	0.63	887,737,405	168,614	8,379	5,265
2006	136.18	1,380,351,038	0.56	777,367,321	171,086	8,068	4,544
2007	145.39	1,478,875,722	0.53	780,094,483	173,544	8,522	4,495
2008	154.42	1,532,802,724	0.50	761,259,594	175,991	8,710	4,326
2009	157.09	1,395,995,361	0.49	681,552,511	178,430	7,824	3,820

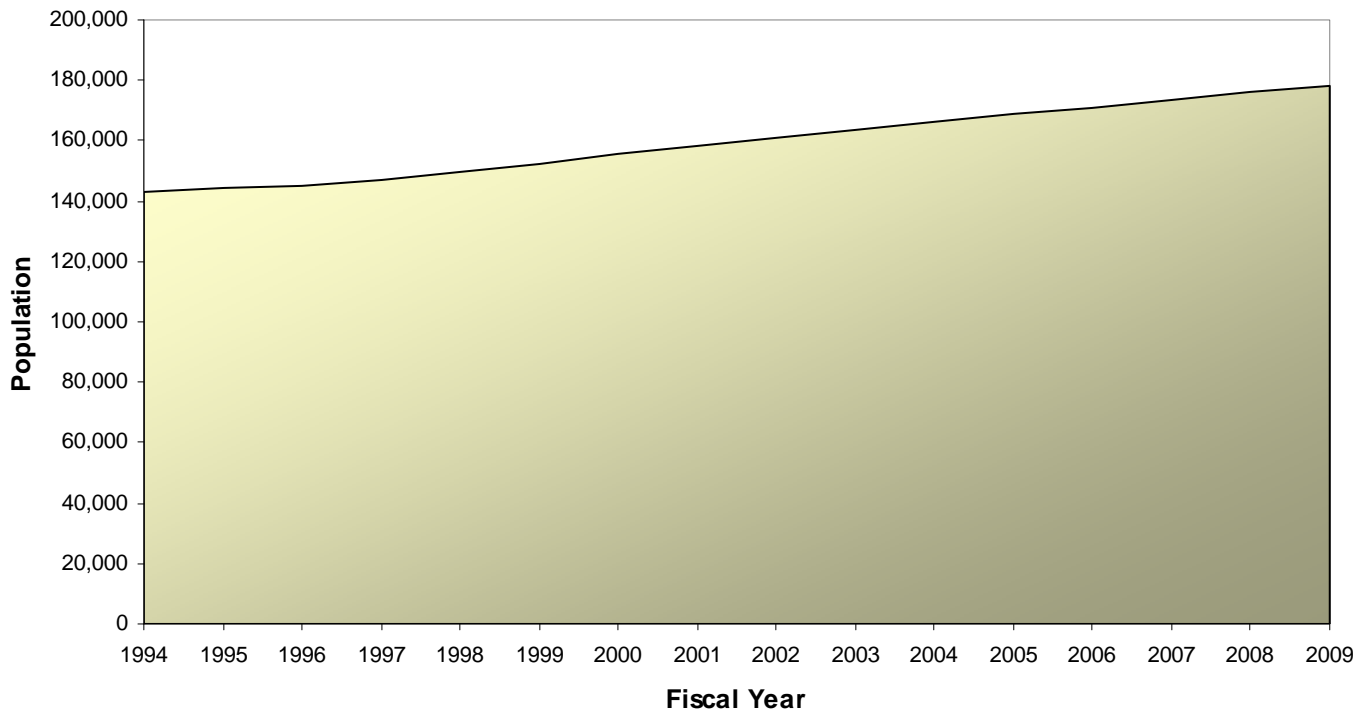
Notes: Guam CPI deflator is derived by the Department of Labor, Government of Guam, based on the Guam CPI Index; Guam CPI market basket was revised in 1996 and 2008. Guam CPI Annual Averages for 1998 through 2005 were revised by the Bureau of Statistics and Plans.

\* Revised. Source: U.S. Census Bureau, International Data Base

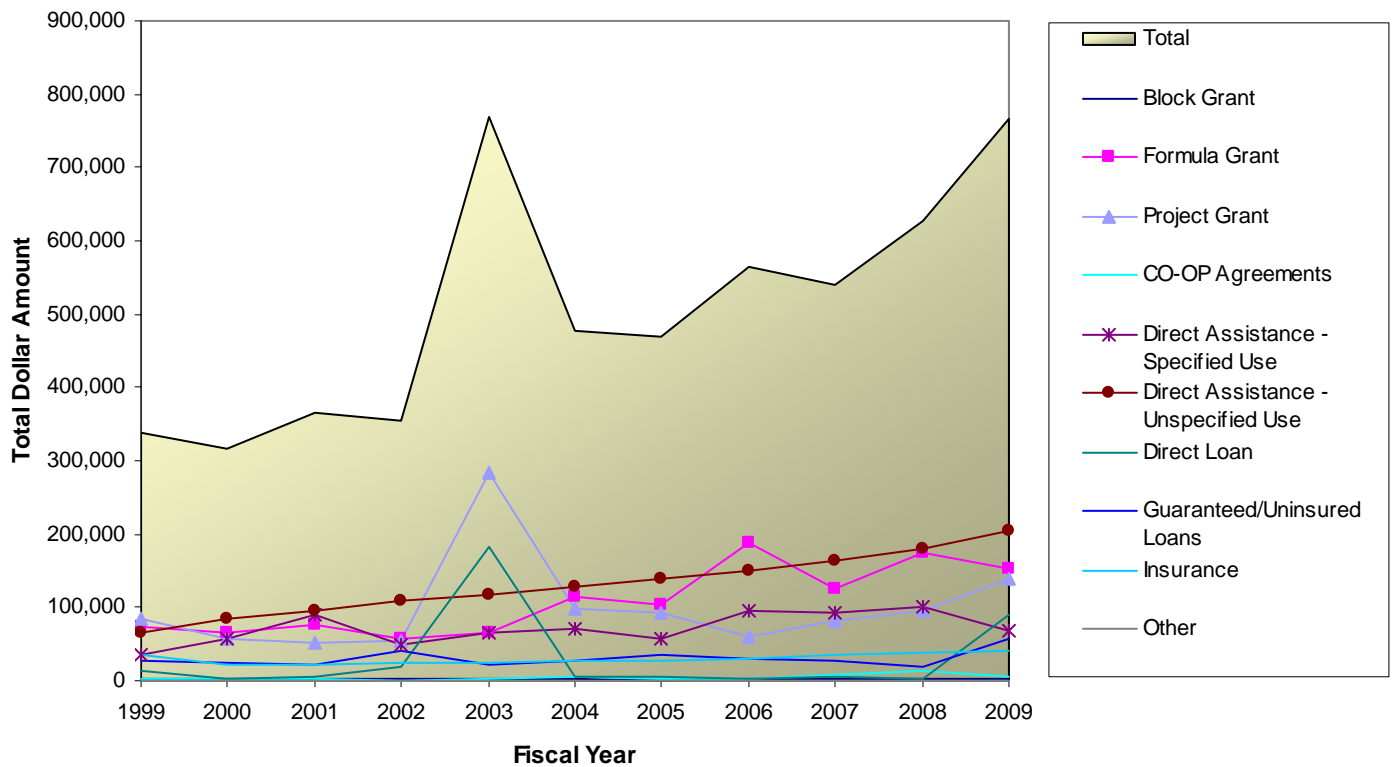
### CPI Adjusted Federal Per Capita Expenditures for Guam



### Guam Midyear Population Estimates



## Federal Assistance Award Data System Summary of Grant Awards



### Federal, State, and Local Governments

#### Federal Assistance Award Data System

#### Fiscal Year Summary Table

Dollar Amounts in Thousands

#### GUAM

Type of Assistance	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Block Grant	2,055	1,701	2,281	1,477	2,925	1,467	1,162	1,523	1,574	1,434	2,764
Formula Grant	74,439	65,951	75,639	57,077	66,056	113,615	103,963	187,863	126,140	173,586	153,842
Project Grant	83,775	57,558	50,811	53,670	284,810	99,134	93,258	61,282	82,020	96,290	139,901
CO-OP Agreements	1,831	2,133	2,198	1,032	3,403	5,282	3,896	2,986	8,650	14,308	6,576
Direct Assistance - Specified Use	34,367	56,353	89,992	48,290	65,255	71,285	57,967	95,641	91,409	101,568	68,289
Direct Assistance - Unspecified Use	65,488	83,473	96,559	108,373	117,122	127,417	138,838	151,342	163,644	180,352	204,428
Direct Loan	13,104	3,439	4,294	19,941	181,426	5,119	6,610	2,798	4,554	2,083	91,056
Guaranteed/Uninsured	26,863	24,472	22,268	41,259	21,305	27,620	34,690	30,639	26,875	20,319	56,932
Insurance	35,976	21,680	22,028	23,708	25,554	26,777	28,344	29,898	34,209	37,471	41,872
Other	0	0	0	0	0	0	0	0	4	0	0
<b>Total</b>	<b>337,898</b>	<b>316,760</b>	<b>366,070</b>	<b>354,827</b>	<b>767,856</b>	<b>477,716</b>	<b>468,728</b>	<b>563,972</b>	<b>539,079</b>	<b>627,411</b>	<b>765,660</b>

## KEY FINDINGS - GUAM AND OTHER INSULAR AREAS FY 2009

- ◆ Funding by Object Code Category differs considerably by Island area. Guam's share of federal expenditures are received in Grants 27.7%, Salaries and Wages 22.4%, Procurement Contracts 21.8%, Retirement/Disability Payments for Individuals 19.5%, Other Direct Payments for Individuals 6.7% and Direct Payments other than for Individuals 1.8%.
- ◆ By Defense / Non Defense breakouts, the majority of Guam's receipts were for Non-Defense, whereas, for all of the other areas federal expenditures for Defense were relatively very small or non-existent. The largest detailed expenditure category for Guam was Procurement Contracts—Department of Defense \$289,680,900.
- ◆ Federal receipts in the Commonwealth of the Northern Marianas Islands (CNMI) are primarily in the forms off Grants 70.6% and Retirement/Disability Payments 13.9%.
- ◆ The largest single detailed category of expenditures for the CNMI is for Airport Improvement Program at \$23,368,980.
- ◆ In the Republic of the Marshall Islands (RMI) and Palau, nearly all of the federal funding is for Direct Payments other than for Individuals 96.9% and 88.6%, respectively.
- ◆ In the Federated States of Micronesia, 93.8% of the federal funding is in the form of Grants.
- ◆ The largest single detailed category of expenditure for the RMI and Palau was for Interior Department - Payments to the Territories in the amounts of \$74,614,000, and \$14,914,000.
- ◆ The largest single detailed category of expenditure for the Federated States of Micronesia was for Economic and Political Development of the Territories and Freely Associated States at \$135,004,812.
- ◆ Federal expenditures in American Samoa are more diverse with expenditures for Grants 57.8%, Salaries and Wages 21.8% and Retirement/Disability Pay for Individuals at 9.3%.
- ◆ Comparing fiscal year 2009 to fiscal year 2008, federal expenditures decreased on Guam by 8.9% and FSM was up 131.2%, whereas, CNMI was up 44.6%, RMI up 57.7%, Palau down 2.3% and American Samoa up 42.8%. The percentage changes vary considerably by area for different historical comparison periods.
- ◆ Per Capita Non Defense expenditures in FY 2009 for these areas range from \$1,157 to \$4,644 with an average of \$3,668 for all areas combined.
- ◆ A variety of factors help explain the differences by area, some of the major factors are the level of defense activity, the level of defense procurement for construction & expansion, the number of federal employees, the number of persons receiving retirement/disability payments, the population and the participation in various federal programs and payments negotiated under compact or other agreements or settlements.



# Annual Federal Expenditures United States Insular Areas in the Pacific

- ◆ Commonwealth of the Northern Marianas Islands (CNMI)
- ◆ Republic of the Marshall Islands (RMI)
- ◆ Republic of Palau (Belau)
- ◆ Federated States of Micronesia (FSM)
- ◆ American Samoa

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1996-2009**

**Summary of Annual Federal Expenditure Data for THE NORTHERN MARIANAS ISLANDS (CNMI)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	4,586,797	9,296,852	11,070,825	20,820,911	14,484,256	20,560,878	20,994,525	22,319,707
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	534,633	13,377,440	5,798,714	5,793,160	18,986	128,647	1,520,467	8,012,652
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	75,144	31,083	23,541	30,248	1,414,793	1,513,461	1,685,996	6,494,212
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	32,570,046	30,770,572	41,733,622	53,534,962	49,669,523	62,382,654	66,070,513	89,503,198
PROCUREMENT CONTRACTS (PC)	1,471,366	3,955,946	2,686,218	3,243,774	1,935,205	9,134,158	8,735,730	8,424,984
SALARIES AND WAGES (SW)	<u>1,730,474</u>	<u>1,930,506</u>	<u>2,049,921</u>	<u>2,053,448</u>	<u>2,434,866</u>	<u>2,531,855</u>	<u>3,055,165</u>	<u>5,897,816</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>40,968,460</u>	<u>59,362,399</u>	<u>63,362,841</u>	<u>85,476,503</u>	<u>69,957,629</u>	<u>96,251,653</u>	<u>102,062,396</u>	<u>140,652,569</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	1,603,000	3,664,000	2,464,000	12,377,000	2,255,000	8,768,000	7,165,000	8,949,865
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	39,365,460	55,698,399	60,898,841	73,099,503	67,702,629	87,483,653	94,897,396	131,702,704
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	151,900	304,165	12,858,573	1,192,564	962,330	578,754	1,294,022	11,415,600
GUARANTEED/INSURED LOANS (GL)		93,750		6,490,000		12,750	647,000	262,500
INSURANCE (II)							273,384	273,384

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	11.2%	15.7%	17.5%	24.4%	20.7%	21.4%	20.6%	15.9%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	1.3%	22.5%	9.2%	6.8%	0.0%	0.1%	1.5%	5.7%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	0.2%	0.1%	0.0%	0.0%	2.0%	1.6%	1.7%	4.6%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	79.5%	51.8%	65.9%	62.6%	71.0%	64.8%	64.7%	63.6%
PROCUREMENT CONTRACTS (PC)	3.6%	6.7%	4.2%	3.8%	2.8%	9.5%	8.6%	6.0%
SALARIES AND WAGES (SW)	4.2%	3.3%	3.2%	2.4%	3.5%	2.6%	3.0%	4.2%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	3.9%	6.2%	3.9%	14.5%	3.2%	9.1%	7.0%	6.4%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	96.1%	93.8%	96.1%	85.5%	96.8%	90.9%	93.0%	93.6%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	76.4%	100.0%	15.5%	100.0%	97.8%	58.4%	95.5%
GUARANTEED/INSURED LOANS (GL)	0.0%	23.6%	0.0%	84.5%	0.0%	2.2%	29.2%	2.2%
INSURANCE (II)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	2.3%

						Percentage Change From			
2004	2005	2006	2007	2008	2009	2008	2004	1999	1996
24,089,843	25,788,045	27,088,464	28,144,686	30,253,956	33,568,710	11.0%	39.3%	61.2%	631.9%
11,635,537	9,691,515	10,945,064	10,776,575	12,300,178	14,339,791	16.6%	23.2%	147.5%	2582.2%
6,511,816	1,505,480	2,682,098	2,319,459	2,971,140	3,565,722	20.0%	-45.2%	11688.3%	4645.2%
156,107,323	119,670,096	126,346,488	80,913,037	111,677,517	170,367,157	52.6%	9.1%	218.2%	423.1%
8,599,155	3,831,112	1,828,952	424,104	1,623,877	10,824,967	566.6%	25.9%	233.7%	635.7%
<u>6,264,205</u>	<u>6,610,656</u>	<u>7,993,070</u>	<u>7,736,823</u>	<u>8,118,840</u>	<u>8,810,524</u>	<u>8.5%</u>	<u>40.6%</u>	<u>329.1%</u>	<u>409.1%</u>
<u>213,207,879</u>	<u>167,096,904</u>	<u>176,884,136</u>	<u>130,314,684</u>	<u>166,945,508</u>	<u>241,476,871</u>	<u>44.6%</u>	<u>13.3%</u>	<u>182.5%</u>	<u>489.4%</u>

5,170,623	4,499,211	3,011,515	912,180	1,558,171	6,224,320	299.5%	20.4%	-49.7%	288.3%
208,037,256	162,597,693	173,872,621	129,402,504	165,387,337	235,252,551	42.2%	13.1%	221.8%	497.6%

3,368,568	9,242,589	1,743,728	1,369,594	133,736	21,000	-84.3%	-99.4%	-98.2%	-86.2%
773,308	239,440	650,000	1,625,000	0	0	-	-100.0%	-100.0%	-
73,174	73,174	73,174	660,125	108,000	108,000	0.0%	47.6%	-	-

2004	2005	2006	2007	2008	2009
11.3%	15.4%	15.3%	21.6%	18.1%	13.9%
5.5%	5.8%	6.2%	8.3%	7.4%	5.9%
3.1%	0.9%	1.5%	1.8%	1.8%	1.5%
73.2%	71.6%	71.4%	62.1%	66.9%	70.6%
4.0%	2.3%	1.0%	0.3%	1.0%	4.5%
2.9%	4.0%	4.5%	5.9%	4.9%	3.6%
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

2.4%	2.7%	1.7%	0.7%	0.9%	2.6%
97.6%	97.3%	98.3%	99.3%	99.1%	97.4%

79.9%	96.7%	70.7%	37.5%	55.3%	16.3%
18.3%	2.5%	26.3%	44.5%	0.0%	0.0%
1.7%	0.8%	3.0%	18.1%	44.7%	83.7%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2009**

**Summary of Annual Federal Expenditure Data for REPUBLIC OF THE MARSHALL ISLANDS (RMI)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	582,690	776,443	867,277	891,010	991,716	1,161,860	1,182,958	798,420
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	488,260		11,380	2,325	49,117	2,248,657	1,396,389	1,798,302
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	13,537,172	10,368,747	49,024,715	58,149,867	65,850,027	56,384,113	67,530,904	78,479,427
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	137,044,000	29,518,000	101,429,000	143,516,244	114,767,677	158,014,099	145,179,975	109,867,461
PROCUREMENT CONTRACTS (PC)								
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>151,652,122</u></b>	<b><u>40,663,190</u></b>	<b><u>151,332,372</u></b>	<b><u>202,559,446</u></b>	<b><u>181,658,537</u></b>	<b><u>217,808,729</u></b>	<b><u>215,290,226</u></b>	<b><u>190,943,610</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	136,586,000	29,518,000	100,897,000	143,142,000	114,438,810	158,014,099	145,179,975	109,867,461
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	15,066,122	11,145,190	50,435,372	59,417,446	67,219,727	59,794,630	70,110,251	81,076,149
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	763,441	480,901	479,945	865,274	1,366,058	1,685,345	1,796,220	1,141,473
GUARANTEED/INSURED LOANS (GL)			383,046					

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.4%	1.9%	0.6%	0.4%	0.5%	0.5%	0.5%	0.4%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	0.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.6%	0.9%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	8.9%	25.5%	32.4%	28.7%	36.2%	25.9%	31.4%	41.1%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.4%	72.6%	67.0%	70.9%	63.2%	72.5%	67.4%	57.5%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	90.1%	72.6%	66.7%	70.7%	63.0%	72.5%	67.4%	57.5%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9.9%	27.4%	33.3%	29.3%	37.0%	27.5%	32.6%	42.5%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	100.0%	55.6%	100.0%	100.0%	100.0%	100.0%	100.0%
GUARANTEED/INSURED LOANS (GL)	0.0%	0.0%	44.4%	0.0%	0.0%	0.0%	0.0%	0.0%

			Percentage Change From			
2007	2008	2009	2008	2004	2000	1999
501,527	541,692	42,269	-92.2%	-96.4%	-94.6%	-92.7%
2,301,258	2,985,189	3,748,261	25.6%	66.7%	-	667.7%
109,279,937	85,353,117	0	-100.0%	-100.0%	-100.0%	-100.0%
		135,798,795	-	-14.1%	360.1%	-0.9%
		593,330	-	-	-	-
<u>112,082,722</u>	<u>88,879,998</u>	<u>140,182,655</u>	<u>57.7%</u>	<u>-35.6%</u>	<u>244.7%</u>	<u>-7.6%</u>

		98,950	-	-99.9%	-99.7%	-99.9%
112,082,722	88,879,998	140,083,705	57.6%	134.3%	1156.9%	829.8%

2,243,904	2,014,488	2,023,148	0.4%	20.0%	320.7%	165.0%
		18,526,000	-	-	-	-

2007	2008	2009
0.4%	0.6%	0.0%
2.1%	3.4%	2.7%
97.5%	96.0%	0.0%
0.0%	0.0%	96.9%
<u>100%</u>	<u>100%</u>	<u>100%</u>

-	-	0.1%
100.0%	100.0%	99.9%

100.0%	100.0%	9.8%
0.0%	0.0%	90.2%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2009**

**Summary of Annual Federal Expenditure Data for REPUBLIC OF PALAU (BELAU)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	197,768	282,614	352,358	427,992	454,834	450,232	483,774	795,129
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)					1,361,368	2,758,311	668,500	2,544,662
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	9,070,151	5,207,468	34,985,771	40,802,221	50,710,773	47,402,520	44,912,840	33,730,913
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	88,728,000	10,685,000	400,000	1,075,523			6,424	
PROCUREMENT CONTRACTS (PC)								
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>97,995,919</u>	<u>16,175,082</u>	<u>35,738,129</u>	<u>42,305,736</u>	<u>53,185,353</u>	<u>50,611,063</u>	<u>46,071,538</u>	<u>37,070,704</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	88,462,000	10,413,000	10,000	583,000	658,378			145,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9,533,919	5,762,082	35,728,129	41,722,736	52,526,975	50,611,063	46,071,538	36,925,704
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)		15,240	681,549	551,980	560,315	406,780	138,780	57,330
GUARANTEED/INSURED LOANS (GL)	48,000			63,750		35,000,000	75,000	

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.2%	1.7%	1.0%	1.0%	0.9%	0.9%	1.1%	2.1%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	0.0%	0.0%	0.0%	0.0%	2.6%	5.5%	1.5%	6.9%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	9.3%	32.2%	97.9%	96.4%	95.3%	93.7%	97.5%	91.0%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.5%	66.1%	1.1%	2.5%	0.0%	0.0%	0.0%	0.0%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>99%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	90.3%	64.4%	0.0%	1.4%	1.2%	-	-	0.4%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9.7%	35.6%	100.0%	98.6%	98.8%	100.0%	100.0%	99.6%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	0.0%	100.0%	100.0%	89.6%	100.0%	1.1%	64.9%	100.0%
GUARANTEED/INSURED LOANS (GL)	100.0%	0.0%	0.0%	10.4%	0.0%	98.9%	35.1%	0.0%

2007	2008	2009	Percentage Change From			
			2008	2004	2000	1999
868,360	906,043	212,491	-76.5%	-52.8%	-24.8%	7.4%
1,941,513	2,304,659	2,517,403	9.2%	-8.7%	-	-
28,647,516	21,471,384	0	-100.0%	-100.0%	-100.0%	-100.0%
		21,361,086	-	-	99.9%	-75.9%
		25,355	-	-	-	-
<u>31,457,389</u>	<u>24,682,086</u>	<u>24,116,335</u>	<u>-2.3%</u>	<u>-52.3%</u>	<u>49.1%</u>	<u>-75.4%</u>

		51,530	-	-	-99.5%	-99.9%
31,457,389	24,682,086	24,064,805	-2.5%	-52.5%	317.6%	152.4%

201,125	470,520	912,990	94.0%	124.4%	5890.7%	-
			-	-100.0%	-	-100.0%

2007	2008	2009
2.8%	3.7%	0.9%
6.2%	9.3%	10.4%
91.1%	87.0%	0.0%
0.0%	0.0%	88.6%
<u>100%</u>	<u>100%</u>	<u>100%</u>

-	-	0.2%
100.0%	100.0%	99.8%

100.0%	100.0%	100.0%
0.0%	0.0%	0.0%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2009**

**Summary of Annual Federal Expenditure Data for [FEDERATED STATES OF MICRONESIA \(FSM\)](#)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	218,710	348,088	418,870	437,816	471,117	474,524	578,234	820,658
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	-221,103	4,772,105	3,350,018	12,687,749	7,441,836	8,680,127	998,791	8,127,740
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1,388,231							
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	21,862,365	22,136,639	93,768,779	125,554,851	136,328,493	93,913,695	113,668,752	90,919,606
PROCUREMENT CONTRACTS (PC)	933,000	6,000	937,000	1,150,117	1,022,303	89,908	120,331	127,810
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>24,181,203</u></b>	<b><u>27,262,832</u></b>	<b><u>98,474,667</u></b>	<b><u>139,830,533</u></b>	<b><u>145,263,749</u></b>	<b><u>103,158,254</u></b>	<b><u>115,366,108</u></b>	<b><u>99,995,814</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	0	0	0	0	0	0	0	32,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	24,181,203	27,262,832	98,474,667	139,830,533	145,263,749	103,158,254	115,366,108	99,963,814
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	2,009,205	1,534,155	1,091,169	1,439,647	4,407,659	2,064,400	2,293,266	1,964,718
GUARANTEED/INSURED LOANS (GL)								

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.9%	1.3%	0.4%	0.3%	0.3%	0.5%	0.5%	0.8%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	-0.9%	17.5%	3.4%	9.1%	5.1%	8.4%	0.9%	8.1%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	5.7%	-	-	-	-	-	-	-
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.4%	81.2%	95.2%	89.8%	93.8%	91.0%	98.5%	90.9%
PROCUREMENT CONTRACTS (PC)	3.9%	0.0%	1.0%	0.8%	0.7%	0.1%	0.1%	0.1%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	-	-	-	-	-	-	-	0.0%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



			Percentage Change From			
2007	2008	2009	2008	2004	2000	1999
923,282	988,641	598,302	-39.5%	26.1%	71.9%	173.6%
7,721,577	4,873,722	14,361,717	194.7%	65.5%	201.0%	-6595.5%
			-	-	-	-100.0%
162,016,131	111,583,125	254,972,325	128.5%	171.5%	1051.8%	1066.3%
239,682	90,220	1,855,396	1956.5%	1963.7%	30823.3%	98.9%
<u>170,900,672</u>	<u>117,535,708</u>	<u>271,787,740</u>	<u>131.2%</u>	<u>163.5%</u>	<u>896.9%</u>	<u>1024.0%</u>

0		1,850	-	-	-	-
170,900,672	117,535,708	271,785,890	131.2%	163.5%	896.9%	1024.0%

1,418,237	1,340,828	188,130	-86.0%	-90.9%	-87.7%	-90.6%
		13,120,000	-	-	-	-

2007	2008	2009
0.5%	0.8%	0.2%
4.5%	4.1%	5.3%
-	-	-
94.8%	94.9%	93.8%
0.1%	0.1%	0.7%
<u>100%</u>	<u>100%</u>	<u>100%</u>

-	-	0.0%
100.0%	100.0%	100.0%

100.0%	100.0%	1.4%
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**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1996-2009**  
**Summary of Annual Federal Expenditure Data for AMERICAN SAMOA**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	23,621,034	23,989,384	28,866,113	28,611,085	33,935,564	39,657,450	39,394,664	40,987,629
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	1,184,706	629,434	6,055,156	407,227	919,286	653,521	2,302,602	7,205,754
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)		17,538		-3,964				5,009,802
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	37,210,606	83,326,626	90,667,247	125,645,577	59,208,611	58,705,405	93,399,328	110,243,294
PROCUREMENT CONTRACTS (PC)	4,161,000	4,165,000	7,187,000	10,545,000	14,601,000	11,844,000	13,253,000	27,687,471
SALARIES AND WAGES (SW)	<u>2,360,000</u>	<u>2,408,272</u>	<u>2,571,306</u>	<u>2,789,667</u>	<u>2,799,141</u>	<u>5,420,049</u>	<u>5,845,055</u>	<u>6,954,168</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>68,537,346</u>	<u>114,536,254</u>	<u>135,346,822</u>	<u>167,994,592</u>	<u>111,463,602</u>	<u>116,280,425</u>	<u>154,194,649</u>	<u>198,088,118</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	6,037,000	3,376,000	7,746,000	8,376,000	4,494,000	6,473,000	5,717,000	13,400,529
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	62,500,346	111,160,254	127,600,822	159,618,592	106,969,602	109,807,425	148,477,649	184,687,589
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)		36,800					25,700	2,346,000
GUARANTEED/INSURED LOANS (GL)	40,000							3,000,000
INSURANCE (II)	4,070,385	1,633,821	16,476,768	2,495,200	1,501,000	10,703,900		435,200

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	34.5%	20.9%	21.3%	17.0%	30.4%	34.1%	25.5%	20.7%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	1.7%	0.5%	4.5%	0.2%	0.8%	0.6%	1.5%	3.6%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.5%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	54.3%	72.8%	67.0%	74.8%	53.1%	50.5%	60.6%	55.7%
PROCUREMENT CONTRACTS (PC)	6.1%	3.6%	5.3%	6.3%	13.1%	10.2%	8.6%	14.0%
SALARIES AND WAGES (SW)	3.4%	2.1%	1.9%	1.7%	2.5%	4.7%	3.8%	3.5%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	8.8%	2.9%	5.7%	5.0%	4.0%	5.6%	3.7%	6.8%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	91.2%	97.1%	94.3%	95.0%	96.0%	94.4%	96.3%	93.2%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	100.0%	40.6%
GUARANTEED/INSURED LOANS (GL)	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.9%
INSURANCE (II)	99.0%	97.8%	100.0%	100.0%	100.0%	100.0%	0.0%	7.5%

						Percentage Change From			
2004	2005	2006	2007	2008	2009	2008	2004	1999	1996
43,972,927	45,741,841	48,351,657	50,796,999	52,434,106	58,540,197	11.6%	33.1%	104.6%	147.8%
8,770,589	7,386,471	9,418,930	9,144,235	11,399,579	13,379,180	17.4%	52.5%	3185.4%	1029.3%
5,302,680	326,262	292,110	71,954	56,002	783,208	1298.5%	-85.2%	-	-
178,058,889	148,240,579	151,703,027	128,114,994	169,404,353	212,563,049	25.5%	19.4%	69.2%	471.2%
16,603,413	32,075,276	30,890,892	19,766,153	17,902,151	2,389,727	-86.7%	-85.6%	-77.3%	-42.6%
<u>9,225,310</u>	<u>9,512,130</u>	<u>5,416,592</u>	<u>5,442,941</u>	<u>6,217,651</u>	<u>79,972,124</u>	<u>1186.2%</u>	<u>766.9%</u>	<u>2766.7%</u>	<u>3288.6%</u>
<u>261,933,808</u>	<u>243,282,559</u>	<u>246,073,208</u>	<u>213,337,276</u>	<u>257,413,842</u>	<u>367,627,485</u>	<u>42.8%</u>	<u>40.4%</u>	<u>118.8%</u>	<u>436.4%</u>

10,259,974	20,502,859	17,785,252	4,474,470	3,910,358	76,182,474	1848.2%	642.5%	809.5%	1161.9%
251,673,834	222,779,700	228,287,956	208,862,806	253,503,484	291,445,011	15.0%	15.8%	82.6%	366.3%

7,512,600	208,700			35,600		-100.0%	-100.0%	-	-
37,500	115,800	337,750			17,500	-	-53.3%	-	-56.3%
868,301	492,262	46,862	27,804			-	-100.0%	-100.0%	-100.0%

2004	2005	2006	2007	2008	2009
16.8%	18.8%	19.6%	23.8%	20.4%	15.9%
3.3%	3.0%	3.8%	4.3%	4.4%	3.6%
2.0%	0.1%	0.1%	0.0%	0.0%	0.2%
68.0%	60.9%	61.6%	60.1%	65.8%	57.8%
6.3%	13.2%	12.6%	9.3%	7.0%	0.7%
3.5%	3.9%	2.2%	2.6%	2.4%	21.8%
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

3.9%	8.4%	7.2%	2.1%	1.5%	20.7%
96.1%	91.6%	92.8%	97.9%	98.5%	79.3%

89.2%	25.6%	0.0%	0.0%	100.0%	0.0%
0.4%	14.2%	87.8%	0.0%	0.0%	100.0%
10.3%	60.3%	12.2%	100.0%	0.0%	0.0%





# Summary Comparison of Federal Expenditures United States Insular Areas in the Pacific

- ◆ Guam
- ◆ Commonwealth of the Northern Marianas Islands (CNMI)
- ◆ Republic of the Marshall Islands (RMI)
- ◆ Republic of Palau (Belau)
- ◆ Federated States of Micronesia (FSM)
- ◆ American Samoa

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1996-2009**

**Annual Summary Comparison of Total Federal Expenditure Data for United States Insular Areas in the Pacific**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1996	1997	1998	1999	2000	2001	2002	2003
Guam	829,829,990	846,988,278	998,246,673	844,214,145	841,883,211	907,955,255	1,113,816,284	1,538,678,342
Commonwealth of the Northern Marianas Islands (CNMI)	40,968,460	59,362,399	63,362,841	85,476,503	69,957,629	96,251,653	102,062,396	140,652,569
Republic of the Marshall Islands (RMI)				151,652,122	40,663,190	151,332,372	202,559,446	181,658,537
Republic of Palau (Belau)				97,995,919	16,175,082	35,738,129	42,305,736	53,185,353
Federated States of Micronesia (FSM)				24,181,203	27,262,832	98,474,667	139,830,533	145,263,749
American Samoa	68,537,346	114,536,254	135,346,822	167,994,592	111,463,602	116,280,425	154,194,649	198,088,118
<b>TOTAL</b>	<b>939,335,796</b>	<b>1,020,886,931</b>	<b>1,196,956,336</b>	<b>1,371,514,484</b>	<b>1,107,405,546</b>	<b>1,406,032,501</b>	<b>1,754,769,044</b>	<b>2,257,526,668</b>

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2009**

**Summary Comparison of Total Federal Expenditure Data by Category for United States Insular Areas in the Pacific**

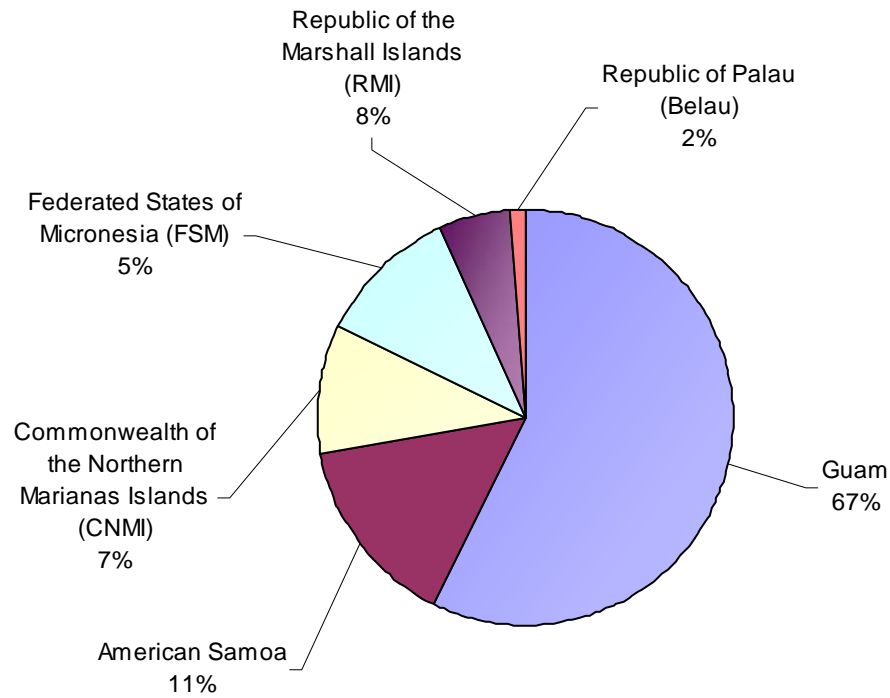
DIRECT EXPENDITURES OR OBLIGATIONS (FY 2009)	Guam	CNMI	RMI	Palau	FSM	American Samoa	Total
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	272,056,036	33,568,710	42,269	212,491	598,302	58,540,197	365,018,005
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	94,014,572	14,339,791	3,748,261	2,517,403	14,361,717	13,379,180	142,360,924
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	25,276,321	3,565,722	0	0	0	783,208	29,625,251
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	387,302,904	170,367,157	135,798,795	21,361,086	254,972,325	212,563,049	1,182,365,316
PROCUREMENT CONTRACTS (PC)	304,879,765	10,824,967	593,330	25,355	1,855,396	2,389,727	320,568,540
SALARIES AND WAGES (SW)	312,465,763	8,810,524	0	0	0	79,972,124	401,248,411
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>1,395,995,361</b>	<b>241,476,871</b>	<b>140,182,655</b>	<b>24,116,335</b>	<b>271,787,740</b>	<b>367,627,485</b>	<b>2,441,186,447</b>

**Percentage Distribution**

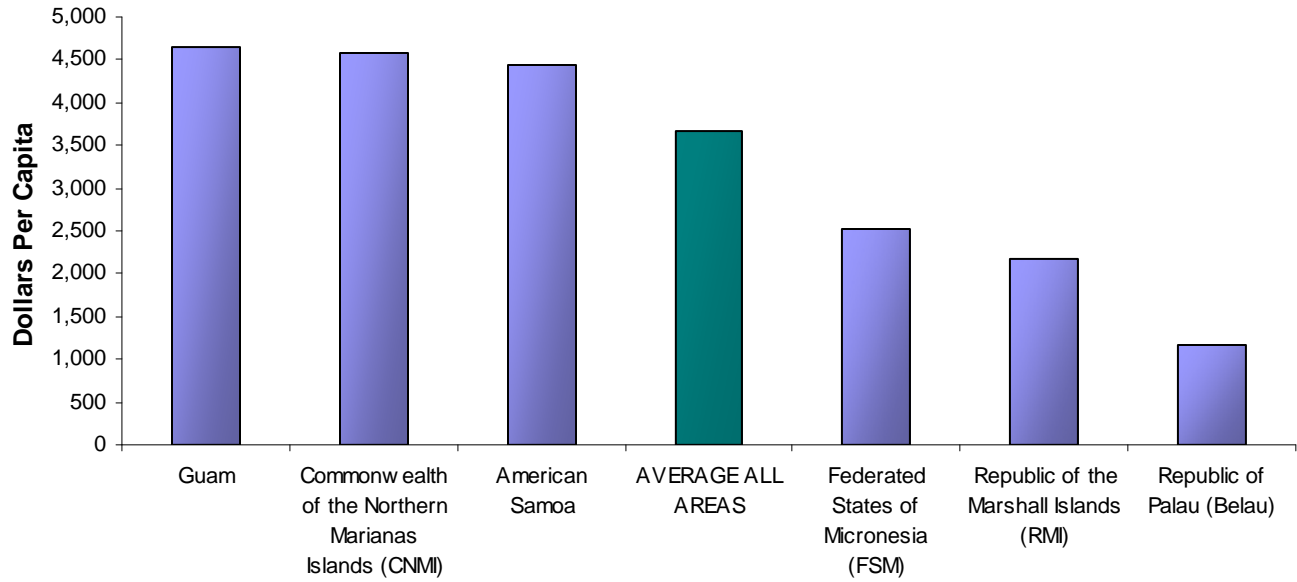
DIRECT EXPENDITURES OR OBLIGATIONS (FY 2009)	Guam	CNMI	RMI	Palau	FSM	American Samoa	All Areas Total
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	19.5%	13.9%	0.0%	0.9%	0.2%	15.9%	15.0%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	6.7%	5.9%	2.7%	10.4%	5.3%	3.6%	5.8%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1.8%	1.5%	0.0%	0.0%	0.0%	0.2%	1.2%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	27.7%	70.6%	96.9%	88.6%	93.8%	57.8%	48.4%
PROCUREMENT CONTRACTS (PC)	21.8%	4.5%	0.4%	0.1%	0.7%	0.7%	13.1%
SALARIES AND WAGES (SW)	22.4%	3.6%	0.0%	0.0%	0.0%	21.8%	16.4%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

2004	2005	2006	2007	2008	2009	Percentage Change From			
						2008	2004	1999	1996
1,249,430,179	1,412,772,522	1,380,351,038	1,478,875,722	1,532,802,724	1,395,995,361	-8.9%	11.7%	65.4%	68.2%
213,207,879	167,096,904	176,884,136	130,314,684	166,945,508	241,476,871	44.6%	13.3%	182.5%	489.4%
217,808,729	215,290,226	190,943,610	112,082,722	88,879,998	140,182,655	57.7%	-35.6%	-7.6%	-
50,611,063	46,071,538	37,070,704	31,457,389	24,682,086	24,116,335	-2.3%	-52.3%	-75.4%	-
103,158,254	115,366,108	99,995,814	170,900,672	117,535,708	271,787,740	131.2%	163.5%	1024.0%	-
261,933,808	243,282,559	246,073,208	213,337,276	257,413,842	367,627,485	42.8%	40.4%	118.8%	436.4%
<u>2,096,149,912</u>	<u>2,199,879,857</u>	<u>2,131,318,510</u>	<u>2,136,968,465</u>	<u>2,188,259,866</u>	<u>2,441,186,447</u>	11.6%	16.5%	78.0%	159.9%

### DIRECT EXPENDITURES OR OBLIGATIONS (FY 2009)



### Per Capita Non Defense Expenditures FY 2009



DIRECT EXPENDITURES OR OBLIGATIONS (FY 2009)	Estimated Population Mid Year 2009	Total Non Defense Expenditures	Per Capita Expenditures
Guam	178,430	828,659,588	\$4,644
Commonwealth of the Northern Marianas Islands (CNMI)	51,484	235,252,551	\$4,569
American Samoa	65,628	291,445,011	\$4,441
<b>AVERAGE ALL AREAS</b>	488,294	1,791,291,550	\$3,668
Federated States of Micronesia (FSM)	107,434	271,785,890	\$2,530
Republic of the Marshall Islands (RMI)	64,522	140,083,705	\$2,171
Republic of Palau (Belau)	20,796	24,064,805	\$1,157



# Appendices

- ◆ Federal Expenditure Data for *Guam* by CFDA No. - CFFR Fiscal Years 1996-2009
- ◆ Technical Notes

## Federal Expenditure Data for Guam by CFDA

### CONSOLIDATED FEDERAL FUNDS REPORT

Detail of Federal Expenditure Data for **GUAM**

Federal Expenditure Data for Guam by CFDA No.

CFFR Fiscal Years **1996-2009**

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Retirement &amp; Disability Payments for Individuals (DR)</b>								
PROGRAM	PROGRAM NAME							
16.571	PUBLIC SAFETY OFFICERS BENEFITS PROGRAM							
17.FEC	FEDERAL EMPLOYEES COMPENSATION	909,866	894,333	758,197	633,871	596,360	728,856	754,654
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	0	0	0	0	4,427	15,086	0
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	138,060	85,544	72,865	106,711	90,528	82,575	108,289
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	156,365	158,879	170,128	180,314	158,869	155,744	167,855
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	4,104,897	4,446,795	4,597,505	5,591,333	5,899,455	6,442,390	7,391,956
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,337,169	1,261,987	1,219,825	1,401,386	1,442,624	1,461,793	1,501,245
86.001	PENSION PLAN TERMINATION INSURANCE	162,688	149,464	161,906	175,876	185,364	197,484	183,272
93.802	SOCIAL SECURITY-DISABILITY INSURANCE	5,883,593	6,416,974	6,914,295	7,674,295	9,190,277	13,330,448	12,789,871
93.803	SOCIAL SECURITY-RETIREMENT INSURANCE	32,788,616	36,189,281	39,077,962	43,115,740	47,944,253	55,407,547	61,278,603
93.805	SOCIAL SECURITY-SURVIVORS INSURANCE	16,350,825	18,044,819	23,117,587	20,188,132	20,799,451	23,174,300	25,532,665
93.806	SPECIAL BENEFITS FOR DISABLED COAL MINERS	10,452	10,710	10,359	9,698	6,835	4,270	7,924
96.001	SOCIAL SECURITY DISABILITY INSURANCE							
96.002	SOCIAL SECURITY RETIREMENT INSURANCE							
96.004	SOCIAL SECURITY SURVIVORS INSURANCE							
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	25,972,000	27,486,000	26,888,000	25,705,000	19,750,000	29,003,000	29,137,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	45,911,710	38,359,224	51,507,771	51,416,056	54,789,930	60,191,908	58,897,138
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	102,484	91,456	100,907	96,303	350,991	382,061	392,592
DR.500	RETIREMENT AND DISABILITY PAYMENTS-FOREIGN SERVICE OFFICERS	0	0	0	0	33,613	2,731	0
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	38,270	10,702	0	0	0	0	0
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY							
<b>Retirement &amp; Disability Payments for Individuals Total:</b>		133,866,995	133,606,168	154,597,307	156,294,715	161,242,977	190,580,193	198,143,064

## CFFR Fiscal Years 1996-2009

							Percentage Change From			
2003	2004	2005	2006	2007	2008	2009	2008	2004	1999	1996
						227,298	-	-	-	-
744,199	786,985	736,657	796,681	876,212	639,807	632,331	-1.2%	-19.7%	-0.2%	-30.5%
0	0	7,348	4,030	0	0		-	-	-	-
172,740	268,793	358,335	428,273	622,022	565,138	641,844	13.6%	138.8%	501.5%	364.9%
186,058	185,571	208,492	241,946	303,751	252,778	270,035	6.8%	45.5%	49.8%	72.7%
9,518,441	11,384,259	13,950,408	15,683,036	20,462,298	19,765,178	21,461,816	8.6%	88.5%	283.8%	422.8%
1,552,431	1,740,299	2,067,250	2,143,369	2,824,001	2,492,982	3,092,683	24.1%	77.7%	120.7%	131.3%
169,885	167,000	169,958	187,531	188,705	193,412	198,790	2.8%	19.0%	13.0%	22.2%
14,275,851	15,796,309	18,102,787	0	0	0		-	-100.0%	-100.0%	-100.0%
65,600,397	69,584,046	74,215,019	0	0	0		-	-100.0%	-100.0%	-100.0%
27,637,259	29,499,778	31,689,392	0	0	0		-	-100.0%	-100.0%	-100.0%
7,980	0	0	0	0	0		-	-	-100.0%	-100.0%
			19,984,178	21,630,083	22,943,958	24,904,001	8.5%	-	-	-
			79,874,738	86,661,080	92,354,803	105,057,696	13.8%	-	-	-
			34,960,313	38,588,687	41,239,255	48,852,237	18.5%	-	-	-
28,450,000	35,393,000	29,290,000	40,615,000	21,890,000	8,217,000	8,266,000	0.6%	-76.6%	-67.8%	-68.2%
57,791,536	55,837,509	53,037,446	54,609,366	55,924,743	55,624,659	57,857,709	4.0%	3.6%	12.5%	26.0%
423,953	411,776	410,553	408,800	427,492	505,324	593,596	17.5%	44.2%	516.4%	479.2%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
			85,594	0	0		-	-	-	-
206,530,730	221,055,325	224,243,645	250,022,855	250,399,074	244,794,294	272,056,036	11.1%	23.1%	74.1%	103.2%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Other Direct Payments for Individuals (DO)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.551	FOOD STAMPS	26,824,330	48,606,014	34,412,794	31,295,600	35,880,315	37,172,243	51,815,528
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	0	0	0	30,076	0	0	19,240
14.197	MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT							
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	0	3,646	0	692	8,948	15,752	1,275
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	5,917	3,750	7,350	6,366	12,337	57,018	0
64.106	SPECIALLY ADAPTED HOUSING FOR DISABLED VETERANS	0	0	0	0	0	43,000	0
64.116	VOCA TIONAL REHABILITATION FOR DISABLED VETERANS	95,933	187,761	204,086	195,688	124,596	82,301	88,141
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	45,563	57,153	46,726	87,037	88,100	99,090	99,988
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	5,276	2,890	3,319	5,537	24,245	23,348	2,499
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	503,933	515,114	447,728	568,610	609,049	321,564	403,065
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	26,038	41,359	15,702	70,419	54,191	89,742	182,337
84.033	FEDERAL WORK STUDY PROGRAM	401,389	515,880	78,386	521,013	441,583	441,583	520,765
84.063	FEDERAL PELL GRANT PROGRAM	1,306,063	1,457,502	2,014,496	1,831,087	2,072,531	3,661,607	6,400,000
93.773	MEDICARE-HOSPITAL INSURANCE	662,559	721,299	715,339	688,095	681,236	741,021	771,639
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	346,911	355,309	372,696	394,107	435,767	487,271	535,105
93.906	RURAL HEALTH MEDICAL EDUCATION DEMONSTRATION PROJECTS	0	0	0	0	0	0	0
<b>Other Direct Payments for Individuals Total:</b>		<b>30,223,912</b>	<b>52,467,677</b>	<b>38,318,622</b>	<b>35,694,327</b>	<b>40,432,898</b>	<b>43,235,540</b>	<b>60,839,582</b>
<b>Direct Payments Other than for Individuals (DX)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.054	EMERGENCY CONSERVATION PROGRAM	2,093	0	0	0	0	0	0
10.063	AGRICULTURAL CONSERVATION PROGRAM	386	0	1,156	0	0	0	0
10.921	CONSERVATION SECURITY PROGRAM (CSP)							
10.DIS	DISASTER ASSISTANCE	0	82,120	0	195,619	0	0	0
10.TAP	TREE ASSISTANCE PROGRAM	0	0	0	0	1,000	0	0
14.195	SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM-SPECIAL ALLOCATIONS							
14.850	PUBLIC AND INDIAN HOUSING	0	0	0	1,526,550	1,228,748	1,781,952	2,317,105
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	133,765	35,628	35,814	142,044
20.814								
20.901	PAYMENTS FOR ESSENTIAL AIR SERVICE	0	0	0	0	0	0	0
64.103	LIFE INSURANCE FOR VETERANS							
64.130	CHAPTER 33 POST 9/11 VETERANS EDUCATIONAL ASSISTANCE ACT OF 2008							

2003	2004	2005	2006	2007	2008	2009	2008	2004	1999	1996
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53,437,307	48,115,089	53,637,228	54,544,792	55,694,526	60,459,592	78,835,964	30.4%	63.8%	151.9%	193.9%
0	16,642		0	0	84,364	114,726	36.0%	589.4%	281.5%	-
				240,700	0		-	-	-	-
1,893	6,771	16,827	7,872	11,000	0	4,061	-	-40.0%	486.8%	-
0	2,400		6,620	6,000	8,600	16,198	88.3%	574.9%	154.4%	173.8%
0	0		0	0	0		-	-	-	-
44,454	41,336	20,486	33,282	33,294	54,917	96,832	76.3%	134.3%	-50.5%	0.9%
107,013	157,191	185,819	241,286	307,190	336,862	342,505	1.7%	117.9%	293.5%	651.7%
1,235	1,103	622	217	0	0		-	-100.0%	-100.0%	-100.0%
526,102	497,185	655,197	927,000	1,109,444	1,063,959	1,713,358	61.0%	244.6%	201.3%	240.0%
200,000	240,533	-990	273,579	142,105	162,068	81,988	-49.4%	-65.9%	16.4%	214.9%
520,765	530,740	0	531,507	535,172	524,825	530,765	1.1%	0.0%	1.9%	32.2%
7,054,590	7,184,051	2,557,651	9,350,315	6,353,687	7,630,449	10,028,687	31.4%	39.6%	447.7%	667.9%
806,964	879,633	978,407	995,850	995,850	1,151,542	1,248,922	8.5%	42.0%	81.5%	88.5%
608,983	670,601	756,547	805,987	805,987	913,372	1,000,566	9.5%	49.2%	153.9%	188.4%
0	0	0					-	-	-	-
63,309,306	58,343,275	58,807,794	67,718,307	66,234,955	72,390,550	94,014,572	29.9%	61.1%	163.4%	211.1%

139,977	2,237	0	40,704	0	0		-	-100.0%	-	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
						26,631	-	-	-	-
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-
			385,312	171,174	381,400	411,109	7.8%	-	-	-
3,149,830	3,401,004	3,600,468	3,039,028	3,543,446	3,932,377	3,978,749	1.2%	17.0%	160.6%	-
45,212	22,823	124,039	0	0	0		-	-100.0%	-100.0%	-
						495,561	-	-	-	-
0	0	0	0	0	0		-	-	-	-
					300,529	162,627	-45.9%	-	-	-
						15,124	-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Direct Payments Other than for Individuals (DX) continued</b>								
PROGRAM	PROGRAM NAME							
64.999	RESERVE EDUCATION ASSISTANCE PROGRAM							
83.100	FLOOD INSURANCE	20,581	0	164,499	36,676	5,334	1,776	181,687
93.571	CSBG DISCRETIONARY AWARDS - COMMUNITY FOOD AND NUTRITION							
97.090	LAW ENFORCEMENT OFFICER REIMBURSEMENT AGREEMENT PROGRAM							
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	0	350,713	291,549	263,300	274,811	352,555	305,096
DX.200	FEDERAL EMPLOYEE LIFE/HEALTH INSURANCE PREMIUM PAYMENTS--EMPLOYER SHARE	13,236,089	13,063,590	12,227,571	13,644,868	13,376,078	13,006,086	14,167,545
DX.300	LEGAL SERVICES CORPORATION PAYMENTS	146,177	148,890	148,890	156,812	156,599	167,338	167,707
DX.550	TEMPORARY STATE FISCAL RELIEF FUND	0	0	0	0	0	0	0
<b>Direct Paymts Other than for Individuals Total:</b>		<b>13,405,326</b>	<b>13,645,313</b>	<b>12,833,665</b>	<b>15,957,590</b>	<b>15,078,198</b>	<b>15,345,521</b>	<b>17,281,184</b>
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG)</b>								
PROGRAM	PROGRAM NAME							
10.025	PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE	279,800	260,805	76,700	417,696	11,200	0	10,000
10.028	WILDLIFE SERVICES							
10.073	CROP DISASTER PROGRAM	0	0	0	0	0	0	3,540
10.200	GRANTS FOR AGRICULTURAL RESEARCH, SPECIAL RESEARCH GRANTS	279,800	260,805	76,700	417,696	260,243	255,500	1,252,347
10.202	COOPERATIVE FORESTRY RESEARCH	37,167	36,996	36,999	37,960	37,972	37,895	37,860
10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER HATCH ACT	771,362	768,981	768,836	821,088	822,185	820,708	820,328
10.206	GRANTS FOR AGRICULTURAL RESEARCH - COMPETITIVE RESEARCH GRANTS							
10.214	MORRILL-NELSON FUNDS FOR FOOD AND AGRICULTURE HIGHER EDUCATION	0	0	0	0	0	0	0
10.217	HIGHER EDUCATION GRANTS	0	0	0	0	0	250,000	0
10.220	HIGHER EDUCATION MULTICULTURAL SCHOLARS PROGRAM	0	0	0	0	0	0	0
10.303	INTEGRATED PROGRAMS	0	0	0	0	0	0	0
10.307	ORGANIC AGRICULTURE RESEARCH AND EXTENSION INITIATIVE (ORGANIC AGRICULTURE							
10.308	RESIDENT INSTRUCTION GRANTS FOR INSULAR AREA ACTIVITIES							
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	0	0	0	7,500	0	5,920	0
10.420	RURAL SELF-HELP HOUSING TECHNICAL ASSISTANCE	0	0	0	0	0	0	0
10.500	COOPERATIVE EXTENSION SERVICE	1,202,809	1,292,937	1,234,809	1,036,768	1,109,035	946,096	945,961

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
						164,713	-	-	-	-
922,712	102,473	76,304	0	0	0		-	-100.0%	-100.0%	-100.0%
					-100		-100.0%	-	-	-
					171,638	151,851	-11.5%	-	-	-
126,457	16,658	39,716	34,364	1,426	1,524	11,992	686.9%	-28.0%	-95.4%	-
18,444,277	17,917,422	17,883,738	20,043,285	19,609,051	18,920,665	19,514,806	3.1%	8.9%	43.0%	47.4%
372,882	273,362	293,040	289,297	310,288	311,816	343,158	10.1%	25.5%	118.8%	134.8%
5,000,000	5,000,000	0	0	0	0		-	-100.0%	-	-
28,201,347	26,735,979	22,017,305	23,831,990	23,635,385	24,019,849	25,276,321	5.2%	-5.5%	58.4%	88.6%
77,560	40,000	18,980	60,145	65,163	256,095		-100.0%	-100.0%	-100.0%	-100.0%
						35,000	-	-	-	-
28,612	691,016	633,531	354,622	22,922	117,375	10,376	-91.2%	-98.5%	-	-
0	1,463,310	587,687	691,691	0	0	510,165	-	-65.1%	22.1%	82.3%
37,820	37,809	38,092	37,852	43,251	29,766	41,472	39.3%	9.7%	9.3%	11.6%
812,709	813,279	811,236	802,495	2,121,036	667,623	943,974	41.4%	16.1%	15.0%	22.4%
	75,000	24,950	0	0	0	100,000	-	33.3%	-	-
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
100,000	15,000	0	0	0	0		-	-100.0%	-	-
89,958	386,701	0	0	0	0		-	-100.0%	-	-
						41,616	-	-	-	-
			769,189	466,932	0	760,748	-	-	-	-
0	7,399	15,000	135,028	30,000	7,320	7,500	2.5%	1.4%	0.0%	-
0	0	0	0	10,000	0		-	-	-	-
966,206	1,038,125	1,034,935	966,272	2,091,149	736,356	1,307,727	77.6%	26.0%	26.1%	8.7%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
10.550	FOOD DISTRIBUTION	0	0	0	0	0	0	0
10.553	SCHOOL BREAKFAST PROGRAM	916,705	860,060	964,909	1,044,544	1,039,133	1,146,480	1,261,339
10.555	NATIONAL SCHOOL LUNCH PROGRAM	3,283,872	2,914,528	3,387,105	3,562,798	3,611,355	3,795,696	3,969,894
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	4,343,263	4,634,361	5,248,390	8,261,798	5,755,048	5,604,754	5,897,653
10.558	CHILD AND ADULT CARE FOOD PROGRAM	419,349	261,716	329,714	241,345	55,993	3,116	81,236
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	223,138	224,195	237,997	315,589	248,532	438,192	0
10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR FOOD STAMP PROGRAM	2,559,000	1,852,093	2,932,764	2,088,493	9,955,523	10,258,105	3,150,222
10.564	NUTRITION EDUCATION AND TRAINING PROGRAM	59,530	66,951	126,850	0	2	0	0
10.568	EMERGENCY FOOD ASSISTANCE PROGRAM-ADMINISTRATION COSTS	13,622	16,583	21,264	20,983	21,492	36,376	1
10.569	EMERGENCY FOOD ASSISTANCE PROGRAM-FOOD COMMODITIES	6,729	43,494	21,612	40,416	27,619	29,837	19,041
10.570	NUTRITION SERVICES INCENTIVE	200,965	168,243	174,490	242,046	218,254	253,821	247,278
10.571	FOOD COMMODITIES FOR SOUP KITCHENS	0	0	0	0	0	0	0
10.572	WIC FARMERS MARKET NUTRITION PROGRAM (FMNP)	0	0	0	115,663	253,629	97,250	98,455
10.664	COOPERATIVE FORESTRY ASSISTANCE							
10.675	URBAN AND COMMUNITY FORESTRY PROGRAM							
10.676	FOREST LEGACY PROGRAM							
10.680	FOREST HEALTH PROTECTION							
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	0	0	0	0	0	0	25,000
10.769	RURAL BUSINESS ENTERPRISE GRANTS	10,000	16,000	0	50,000	50,000	50,000	75,000
10.771	RURAL COOPERATIVE DEVELOPMENT GRANTS							
10.773	RURAL BUSINESS OPPORTUNITY GRANTS (RBOG)	0	0	0	0	0	50,000	0
10.781	WATER AND WASTE DISPOSAL SYSTEMS FOR RURAL COMMUNITIES - ARRA							
10.783	RURAL BUSINESS ENTERPRISE GRANTS - ARRA							
10.868	RURAL ENERGY FOR AMERICA PROGRAM RECOVERY							
10.904	WATERSHED PROTECTION AND FLOOD PREVENTION	0	0	0	0	0	0	0
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	0	0	12,500	0	0	0	0
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	0	0	0	0	0	0	1,200,000
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	0	100,000	0	1,299,999	580,000	0	0
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	12,210	12,534	12,600	12,536	12,598	12,461	12,441



2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	0		0		-	-	-	-
1,011,937	1,353,349	1,618,540	1,763,005	1,731,779	1,781,985	1,932,212	8.4%	42.8%	85.0%	110.8%
3,746,542	4,338,675	4,753,342	5,669,027	5,500,251	5,507,491	5,607,990	1.8%	29.3%	57.4%	70.8%
5,500,541	6,632,136	6,903,967	7,066,053	7,634,985	8,334,797	10,133,385	21.6%	52.8%	22.7%	133.3%
54,127	46,342	56,299	61,735	298,139	312,773	340,563	8.9%	634.9%	41.1%	-18.8%
192,134	207,934	293,308	306,620	307,944	248,714	274,609	10.4%	32.1%	-13.0%	23.1%
3,429,388	4,183,849	3,433,892	2,137,563	2,193,087	2,053,126	2,424,989	18.1%	-42.0%	16.1%	-5.2%
0	0	0	0		0		-	-	-	-100.0%
0	21,076	20,987	17,000	20,677	16,545	24,390	47.4%	15.7%	16.2%	79.0%
12,851	0	0	0		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-	-
123,457	123,457	123,457	104,527	95,818	92,671	95,556	3.1%	-22.6%	-17.4%	-
				25,000	1,583,200	327,000	-79.3%	-	-	-
						160,000	-	-	-	-
					5,000	7,000	40.0%	-	-	-
				15,000	120,000	192,000	60.0%	-	-	-
37,500	173,850	0	0	51,562	150,000	159,612	6.4%	-8.2%	-	-
50,000	50,000	50,000	100,000	100,000	75,000		-100.0%	-100.0%	-100.0%	-100.0%
					175,000		-100.0%	-	-	-
0	0	0	0		0		-	-	-	-
						15,019,300	-	-	-	-
						115,000	-	-	-	-
						20,000	-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	1,250,000		1,200,000		-100.0%	-	-	-
0	0	0	300,000		150,000	2,050,000	1266.7%	-	57.7%	-
12,595	12,173	11,823	11,823	12,358	0	12,229	-	0.5%	-2.4%	0.2%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
11.417	SEA GRANT SUPPORT	0	0	0	0	200,000	0	0
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS	636,000	602,000	701,000	777,000	766,000	0	1,072,000
11.426	FINANCIAL ASSISTANCE FOR NATIONAL CENTERS FOR COASTAL OCEAN SCIENCE	0	0	0		50,000	100,000	0
11.437	PACIFIC FISHERIES DATA PROGRAM	33,635	33,635	0	115,000	105,000	89,000	110,000
11.452	UNALLIED INDUSTRY PROGRAMS							
11.454	UNALLIED MANAGEMENT PROJECTS	0	0	0	0	0	0	
11.463	HABITAT CONSERVATION	0	0	0	0	0	0	62,500
11.467	METEOROLOGIC AND HYDROLOGIC MODERNIZATION DEVELOPMENT							
11.472	UNALLIED SCIENCE PROGRAM							
11.478	CENTER FOR SPONSORED COASTAL OCEAN RESEARCH-COASTAL OCEAN PROGRAM	0	0	0	0	0	0	462,600
11.481	EDUCATIONAL PARTNERSHIP PROGRAM							
11.550	PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION	0	354,200	0	0	301,729	0	0
11.555	PUBLIC SAFETY INTERPERABLE COMMUNICATIONS GRANT PROGRAMS							
11.952	INTERNATIONAL TRAVEL PROMOTION	0		0	0	0	0	0
12.113	STATE MEMO OF AGREEMENT PROGRAM FOR THE REIMB OF TECHNICAL SERVICES							
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	200,000	230,000	162,610	0	0	0	0
12.400	MILITARY CONSTRUCTION, NATIONAL GUARD	0		0	0	0	0	0
12.401	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE PROJECTS							
12.431	BASIC SCIENTIFIC RESEARCH		180,466	0	0	0	0	0
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	1,008,393	1,020,374	1,020,374	0	0	0	0
12.613	GROWTH MANAGEMENT PLANNING ASSISTANCE							
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	0	0	0	0	0	64,000	0
12.AAC	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE	0			0	0	0	0
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS							
14.225	CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA	4,475,394	1,864,715	1,588,931	4,020,890	2,230,675	5,215,188	3,703,079
14.227	CDBG/SECRETARYS DISCRETIONARY FUND/COMMUNITY DEVELOPMENT TECH ASSIST	0	48,534	870,546	0	0	0	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From				
							2008	2004	1999	1996	
166,468	159,468	0	0		0	70,475	-	-55.8%	-	-	
1,079,000	1,071,000	961,000	1,013,000	884,000	948,000	988,200	4.2%	-7.7%	27.2%	55.4%	
299,916	71,798	99,857	128,095	130,000		0	470,909	-	555.9%	-	-
100,000	107,000	107,000	47,000	46,576		0	56,400	-	-47.3%	-51.0%	67.7%
	155,000	0	0			0	25,000	-	-83.9%	-	-
61,500	69,600	70,473	49,000			0	15,000	-	-78.4%	-	-
74,908	79,724	87,548	53,255	158,422		0	99,540	-	24.9%	-	-
							63,384	-	-	-	-
						60,000		-100.0%	-	-	-
462,600	0	0	0			0		-	-	-	-
		750,000	0			0		-	-	-	-
52,688	0	196,961	0			0	199,500	-	-	-	-
						2,600,678		-100.0%	-	-	-
0	0	0	0			0		-	-	-	-
						276,684	12,000	-95.7%	-	-	-
0	0	0	0			0		-	-	-	-100.0%
0	0	0	0			0		-	-	-	-
			1,303,373	4,184,010	4,589,637			-100.0%	-	-	-
176,069	0	0	0			0		-	-	-	-
0	0	0	0			0	2,996,873	-	-	-	197.2%
				589,591	1,070,133			-100.0%	-	-	-
0	0	0	0			0		-	-	-	-
0	0	0	0			0		-	-	-	-
							100,674	-	-	-	-
3,024,484	3,089,977	2,790,597	2,756,825	2,751,267	2,822,641	2,851,151	1.0%	-7.7%	-29.1%	-36.3%	
0	0	0	0			0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
14.228	COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	839,263	115,030	0	90,122	0	0	0
14.231	EMERGENCY SHELTER GRANTS PROGRAM	33,215	0	0	0	0	0	0
14.238	SHELTER PLUS CARE							
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	3,717,826	0	314,785	302,814	2,917,716	899,645	2,912,273
14.254	COMMUNITY DEVELOPMENT BLOCK GRANTS/SPECIAL PURPOSE GRANTS/INSULAR AREAS							
14.257	HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (RECOVERY ACT FUNDED)							
14.850	PUBLIC AND INDIAN HOUSING	1,205,256	919,354	47,607	0	0	0	0
14.852	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE IMPROVEMENT ASSISTANCE PROGRAM	621,614	251,020	0	0	0	0	0
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	116,236	0	0	0	0
14.856	LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION	15,849,018	15,849,018	15,849,018	15,849,018	16,365,410	16,083,410	0
14.859	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE GRANT PROGRAM	3,896,044	1,906,008	2,833,785	621,586	375,691	0	0
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICE	0	0	0	0	0	0	0
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	0	0	0	0	0	0	17,525,000
14.872	PUBLIC HOUSING CAPITAL FUNDS	0	0	0	0	0		1,684,000
14.885	PUBLIC HOUSING CAPITAL FUND STIMULUS (FORMULA) RECOVERY ACT FUNDED							
15.226	PAYMENT IN LIEU OF TAXES	0	0	0	0	0		
15.605	SPORT FISH RESTORATION	657,123	192,000	1,344,000	0	0	0	0
15.611	WILDLIFE RESTORATION	337,296	488,000	238,000	0	0	0	0
15.612	ENDANGERED SPECIES CONSERVATION	0	0	0	0	0	0	0
15.614	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT							
15.615	COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	0	0	0	0	0	0	0
15.625	WILDLIFE CONSERVATION AND RESTORATION	0	0	0	0	0	0	0
15.634	STATE WILDLIFE GRANTS							
15.650	RESEARCH GRANTS (GENERIC)							
15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	40,000	212,596	0	204,534	204,534	225,963	254,355
15.808	GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	0	0	0		12,904	0	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	0		0		-	-	-100.0%	-100.0%
306,388	204,446	368,438	698,892	745,865	560,552	736,436	31.4%	260.2%	-	2117.2%
47,194	156,186	72,880	699,720		153,852	146,670	-4.7%	-6.1%	-	-
820,722	230,365	1,570,512	1,393,128	1,302,614	1,302,614	1,266,468	-2.8%	449.8%	318.2%	-65.9%
						2,851,151	-	-	-	-
						1,221,922	-	-	-	-
0	0	0			0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-100.0%	-100.0%
12,921	132,059	155,587	0		0		-	-100.0%	-	-
28,318,000	32,046,000	32,046,000	24,688,661	33,305,143	28,748,432	32,545,745	13.2%	1.6%	-	-
1,827,000	2,313,576	854,892	2,659,376	1,525,462	1,567,519	1,539,016	-1.8%	-33.5%	-	-
						1,984,169	-	-	-	-
2,000	2,000	2,000	2,000	1,000	1,000	2,000	100.0%	0.0%	-	-
604,000	1,619,023	0	0		405,268	1,876,874	363.1%	15.9%	-	185.6%
331,000	761,988	0	0		461,451	484,438	5.0%	-36.4%	-	43.6%
0	0	0	0		0		-	-	-	-
				20,000	20,000		-100.0%	-	-	-
334,000	0	409,189	0		283,690		-100.0%	-	-	-
3,000	69,000	0	0		0		-	-100.0%	-	-
	144,181	0	0		104,887	-46,160	-144.0%	-132.0%	-	-
						117,067				
0	0	0	0		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
15.875	ECON. AND POLITICAL DEVELOPMENT OF THE TERRITORIES & FREELY ASSOCIATED STATES	0	0	0	9,752,380	0	0	0
15.904	HISTORIC PRESERVATION GRANTS IN AID	142,756	206,738	0	460,027	0	141,225	0
15.916	OUTDOOR RECREATION- ACQUISITION, DEVELOPMENT AND PLANNING	0	17,802	0	0	0	0	0
15.ABO	RFA AMD WUI							
15.FFB	FISH AND WILDLIFE ENHANCEMENT	0	0	0	0	0	0	0
15.FFC	WILDLIFE STUDIES	0	0	0	0	0	0	0
16.000	HOMELAND SECURITY INFORMATION TECHNOLOGY AND EVALUATION							
16.007	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	1,504,000
16.203	SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT							
16.502	OFFICE OF JUSTICE PROGRAMS	0	0	0	0	0	0	0
16.523	JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	0	0	676,350	675,700	642,800	1,266,400	1,059,600
16.527	SUPERVISED VISITATION, SAFE HAVENS FOR CHILDREN							
16.530	GRANTS TO ENCOURAGE ARREST & POLICIES	0	0	0	0	499,901	50,000	0
16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES	132,528	91,088	118,000	118,000	106,696	117,000	117,000
16.541	JUVENILE JUSTICE AND DELINQUENCY PREVENTION SPECIAL EMPHASIS	3,138	97,000	0	177,624	87,854	97,000	97,000
16.547	VICTIMS OF CHILD ABUSE							
16.548	TITLE V-DELINQUENCY PREVENTION PROGRAM	0	66,000	33,000	33,000	31,027	33,000	0
16.549	PART E-SHARE CHALLENGE ACTIVITIES	0	30,000	15,000	15,000	12,918	15,000	0
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIPS)	200,000	0	0	599,796	0	300,000	0
16.575	CRIME VICTIM ASSISTANCE	66,086	256,858	274,439	303,000	288,434	383,000	393,000
16.576	CRIME VICTIM COMPENSATION	0	0	0	0	6,000	3,000	3,000
16.579	BYRNE FORMULA GRANT PROGRAM	1,271,580	1,310,400	1,329,300	1,328,400	1,117,098	1,336,068	1,299,552
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE, ASSIST. DISCRETIONARY GRANT							
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	0	15,000	0	27,000	55,793	496,036	499,576
16.586	VIOLENT OFFENDER INCARCERATION & TRUTH IN SENTENCING INCENTIVE GRANTS	166,460	100,184	81,282	113,165	0	0	0
16.587	VIOLENCE AGAINST WOMEN DISCRETIONARY GRANTS FOR INDIAN TRIBAL GOVTS	546,000	0	0	0	0	0	0
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	552,000	554,000	555,000	551,000	644,000	675,381

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	19,914,449	19,087,770	14,119,744	29,427,130	108.4%	-	201.7%	-
345,000	383,375	0	0		0		-	-100.0%	-100.0%	-100.0%
0	0	0	50,000	150,000	200,000	50,000	-75.0%	-	-	-
		20,000	0		0		-	-	-	-
30,000	60,000	0	0		70,176	127,670	81.9%	112.8%	-	-
0	0	0	0		0		-	-	-	-
				20,334	0	-5,395	-	-	-	-
0	0	0	0		0		-	-	-	-
				50,000	0		-	-	-	-
0	0	0	0		0		-	-	-	-
828,300	272,600	-197,761	224,400	168,711	235,200	267,600	13.8%	-1.8%	-60.4%	-
		120,000	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
119,110	120,000	172,021	100,000	81,579	82,346	97,888	18.9%	-18.4%	-17.0%	-26.1%
97,000	97,000	-7,555	-2,998		-512		-100.0%	-100.0%	-100.0%	-100.0%
					-17,932	-952	-94.7%	-	-	-
43,000	33,000	-9,870	18,750	15,919	12,099	4,832	-60.1%	-85.4%	-85.4%	-
29,361	-3,930	-11,417	-6,293		-8		-100.0%	-100.0%	-100.0%	-
0	197,979	175,000	20,334		0	-161,333	-	-181.5%	-126.9%	-180.7%
372,000	374,000	381,000	392,000	377,000	359,000	370,102	3.1%	-1.0%	22.1%	460.0%
0	-37	-19	-3,000		0		-	-100.0%	-	-
938,379	876,999	-409,246	0		0		-	-100.0%	-100.0%	-100.0%
				-2,553,768	317,587	182,477	-42.5%	-	-	-
0	0	-3,463	0	-9,290	393,415	1,209,694	207.5%	-	4380.3%	-
0	0	0	-130,746		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-	-100.0%
654,000	546,259	658,094	646,941	-329	0		-	-100.0%	-100.0%	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
16.589	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT GRANT PROG	0	0	0	50,000	0	100,000	0
16.590	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS							
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	1,060,000	572,455	636,250	590,000	508,125	470,250	1,235,250
16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS	105,412	117,400	250,978	243,220	241,826	242,771	-49,953
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	201,251	0	0	0
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM							
16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS	0	0	0	0	0	0	240,000
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	799,112	1,452,940		1,743,516	0	1,246,335	338,984
16.711	TROOPS TP CPS	0	0	0	0	0	0	-1
16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM							
16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM							
16.742	PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM							
16.743	FORENSIC CASEWORK DNA BACKLOG REDUCTION PROGRAM							
16.744	ANTI-GANG INITIATIVE							
16.745	CRIMINAL & JUVENILE JUSTICE & MENTAL HEALTH COLLABORATION PROGRAM							
16.801	RECOVERY ACT - STATE VICTIM ASSISTANCE FORMULA GRANT PROGRAM							
16.803	RECOVERY ACT - EDWARD BYRNE MEMORIAL JUSTICE ASST GRT (JAG)/ STATE & TERR							
16.81	RECOVERY ACT - ASSISTANCE TO RURAL LAW ENFORCEMENT TO COMBAT CRIME & DRUGS							
17.002	LABOR FORCE STATISTICS	23,240	3,236	6,660	3,410	3,482	17,022	29,720
17.005	COMPENSATION AND WORKING CONDITIONS	11,000	11,000	19,200	19,200	19,200	19,600	33,500
17.201	REGISTERED APPRENTICESHIP AND OTHER TRAINING							
17.203	LABOR CERTIFICATION FOR ALIEN WORKERS	0	0	0	0	60,000	0	77,406
17.207	EMPLOYMENT SERVICE	767,974	453,937	407,715	423,778	362,872	432,155	348,947
17.225	UNEMPLOYMENT INSURANCE	-22,531	-10,386	5,742,626	742,300		0	2,067,373
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	751,416	994,379	939,440	939,440	939,440	949,652	1,001,475
17.246	EMPLOYMENT AND TRAINING ASSISTANCE-DISLOCATED WORKERS	3,217,469	516,299	23,339,263	1,678,116	0	0	0



2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	-50,187	443,844		0		-	-	-100.0%	-
		-8,169	0		0		-	-	-	-
282,654	280,929	-121,400	0	-319,118	-40,840		-100.0%	-100.0%	-100.0%	-100.0%
105,127	0	112,726	39,891	31,433	-151,158	40,675	-126.9%	-	-83.3%	-61.4%
0	0	0	0	174,587	554,574	214,575	-61.3%	-	6.6%	-
	-6,000	0	0		0		-	-100.0%	-	-
169,925	362,038	0	72,926	55,909	53,679	-209,694	-490.6%	-157.9%	-	-
1,760,940	0	1,467,423	49,361	-1,183,833	-1,773	1,967,536	-111072.1%	-	12.8%	146.2%
0	0	0	0		0		-	-	-	-
					350,000	360,000	2.9%	-	-	-
		1,238,750	730,000	1,132,013	0		-	-	-	-
			91,015	96,594	99,337	140,397	41.3%	-	-	-
					-1		-100.0%	-	-	-
			50,000	61,391	0		-	-	-	-
					250,000		-100.0%	-	-	-
						212,000	-	-	-	-
						4,972,500	-	-	-	-
						993,037	-	-	-	-
615,085	31,529	41,066	45,062	49,784	53,000	73,751	39.2%	133.9%	2062.8%	217.3%
33,500	33,500	34,000	33,100	34,200	35,000	36,601	4.6%	9.3%	90.6%	232.7%
		-9,375	0		0		-	-	-	-
60,656	70,000	75,000	11,229		0		-	-100.0%	-	-
0	825,591	340,665	326,555	518,225	421,842	511,249	21.2%	-38.1%	20.6%	-33.4%
12,606,857	-3,200,947	0	-49,793		0		-	-100.0%	-100.0%	-100.0%
0	1,982,151	929,287	912,068	1,088,125	1,173,657	1,556,718	32.6%	-21.5%	65.7%	107.2%
0	0	0	0		0		-	-	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
17.250	JOB TRAINING PARTNERSHIP ACT (JTPA)	1,137,289	1,357,918	1,415,882	1,937,751	416,500	0	0
17.253	WELFARE - TO - WORK GRANTS TO STATES & LOCALITIES	0	0	585,252	545,520	0	0	0
17.255	WORKFORCE INVESTMENT ACT	0	0	0	0	1,686,843	2,893,187	0
17.257	ONE-STOP CAREER CENTER INITIATIVE	0	0	0	557,700	604,709	52,225	82,704
17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	620,314
17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	0	1,297,603
17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	0	9,005,015
17.261	EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH	0	0	0	0	0	0	0
17.263	YOUTH OPPORTUNITY GRANTS	0	0	0	0	0	0	26,448
17.266	WORK INCENTIVES GRANT							
17.267	WIA INCENTIVES GRANT-SECTION 503 GRANTS TO STATES	0	0	0	0	0	0	-65,248
17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS							
17.500	OCCUPATIONAL SAFETY AND HEALTH	0	0	0	0		0	0
17.504	CONSULTATION AGREEMENTS	178,000	244,000	249,000	242,484	192,000	273,000	316,591
17.NOI	NATL OCCUPATIONAL INFORMATION COORDINATING COMMITTEE	141,918	0	85,475	0	0	0	0
19.011	ACADEMIC EXCHANGE PROGRAMS - SPECIAL ACADEMIC EXCHANGE PROGRAMS							
19.015	CULTURAL, TECHNICAL AND EDUCATIONAL CENTERS							
19.400	EDUCATIONAL EXCHANGE-GRADUATE STUDENTS	0	0	0	0	15,000	0	0
19.401	EDUCATIONAL EXCHANGE-UNIVERSITY LECTURES & RESEARCH SCHOLARS	0	0	0	0	0	0	22,939
19.407	TEACHER EXCHANGE-NEW INDEPENDENT STATES (NIS)	0	0	0	0	12,276	0	0
19.408	EDUCATIONAL EXCHANGE-TEACHERS FROM SECONDARY AND POST SECONDARY LEVEL							
19.410	EDUCATIONAL EXCHANGE-CONGRESS BUILDING YOUTH EXCHANGE	0	0	0	0	0	0	3,728
19.413	CULTURAL EXCHANGE(PERFORMING ARTS)	0	0	0	0	6,979	3,154	0
19.414	CULTURAL EXCHANGE(VISUAL ARTS)	0	0	0	0	2,991	1,352	0
20.005	BOATING SAFETY FINANCIAL ASSISTANCE	0		321,510	333,742		200,000	34,613
20.106	AIRPORT IMPROVEMENT PROGRAM	0	2,250,746	2,386,699	5,163,021	8,257,945	8,535,764	8,535,764
20.200	HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM							
20.205	HIGHWAY PLANNING AND CONSTRUCTION	13,126,277	19,910,445	26,930,757	13,212,455	12,936,228	13,120,086	15,716,387

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	0		0		-	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-100.0%	-
0	0	0	0		0		-	-	-	-
51,177	92,612	198,757	25,000		0		-	-100.0%	-100.0%	-
471,117	471,799	356,470	837,099	934,953	957,190	1,552,619	62.2%	229.1%	-	-
896,079	722,960	1,182,830	1,086,941	1,091,714	1,072,924	2,456,922	129.0%	239.8%	-	-
10,385,412	753,361	1,292,359	1,439,341	1,184,990	1,019,953	3,315,750	225.1%	340.1%	-	-
-115,284	0	-31,822	0		0	383,187	-	-	-	-
0	0	0	0		0		-	-	-	-
						80,000	-	-	-	-
0	0	0	0		0		-	-	-	-
				52,916	54,302	66,295	22.1%	-	-	-
0	0	0	0		0		-	-	-	-
271,117	273,000	261,730	258,313	269,985	258,000	273,000	5.8%	0.0%	12.6%	53.4%
0	0	0	0		0		-	-	-	-100.0%
						300	-	-	-	-
						57,000	-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0	26,618	-	-	-	-
0	0	0	0		0		-	-	-	-
						23,485	-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-100.0%	-
6,370,182	9,453,767	3,918,057	9,493,137	19,418,906	25,674,132	22,879,716	-10.9%	142.0%	343.1%	-
				2,255,992	3		-100.0%	-	-	-
19,154,752	9,058,230	63,232,845	22,414,127	18,977,342	45,689,757	44,722,290	-2.1%	393.7%	238.5%	240.7%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
20.218	NATIONAL MOTOR CARRIER SAFETY	0	0	0	0	0	0	0
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS							
20.509	FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS	304,274	312,260	340,208	403,001	424,385	888,638	888,638
20.514	TRANSIT PLANNING AND RESEARCH	0	0	0	0	0	0	0
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	335,098	308,080	356,443	0	362,900	367,272	380,000
20.603	FEDERAL HIGHWAY SAFETY DATA IMPROVEMENTS INCENTIVE GRANTS	0	0	0	25,000	173,600	0	193,440
20.604	SAFETY INCENTIVE GRANTS FOR USE OF SEAT BELTS							
20.609	SAFETY BELT PERFORMANCE GRANTS							
20.610	STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS							
20.703	INTERAGENCY HAZ MATS PUBLIC SECTOR TRAIN AND PLAN GRANTS	0	33,591	0	45,186	0	67,353	0
21.008	LOW-INCOME TAXPAYERS CLINICS							
30.002	EMPLOYMENT DISCRIMINATION STATE & LOCAL FAIR EMPLOYMENT PRACTICES							
39.011	ELECTION REFORM PAYMENTS	0	0	0	0	0	0	0
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	0	0	80,000	0	0	0	0
45.003	PROMOTION OF THE ARTS IN EDUCATION	0	0	0	0	0	0	0
45.007	PROMOTION OF THE ARTS STATE PROGRAMS	201,000	0	0	0	0	0	0
45.015	PROMOTION OF THE ARTS FOLK ARTS	10,000	0	0	0	0	0	0
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	0	0	0	0	0	0	0
45.025	PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS	0	247,600	266,100	266,100	240,200	240,200	241,500
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	0	0	0	0	25,000	0	0
45.115	PROMOTION OF THE HUMANITIES YOUTH GRANTS	0	0	0	0		0	0
45.129	PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP	237,100	235,600	360,551	133,922	252,448	266,074	267,866
45.149	PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS	0	0	0	0	0	15,000	49,969
45.164	PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS	0	0	0	0	10,000	0	-75
45.168	PROMOTION OF THE HUMANITIES-WE THE PEOPLE							
45.301	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	0	5,870	97,485	147,014	106,337	112,156	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	0		0		-	-	-	-
					297,000		-100.0%	-	-	-
0	582,939	1,028,849	825,868	833,438	888,457	1,862,544	109.6%	219.5%	362.2%	512.1%
13,000	0	0	35,000		0		-	-	-	-
413,632	462,000	0	0	549,675	562,175	587,175	4.4%	27.1%	-	75.2%
0	0	0	0		0		-	-	-100.0%	-
	26,000	0	0		0		-	-100.0%	-	-
				503,477	0	165,441	-	-	-	-
				500,000	500,000	500,000	0.0%	-	-	-
0	0	0	67,353		0		-	-	-100.0%	-
				20,000	20,000		-100.0%	-	-	-
					55,500	8,631	-84.4%	-	-	-
1,000,000	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-100.0%
0	0	20,000	0		0		-	-	-	-
244,000	240,100	237,600	241,300	240,500	281,300	313,700	11.5%	30.7%	17.9%	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
268,078	267,050	265,938	263,181	261,300	261,300	290,930	11.3%	8.9%	117.2%	22.7%
0	0	300,000	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
	28,991	41,300	61,770	51,770	65,760	63,260	-3.8%	118.2%	-	-
0	0	0	0		0		-	-	-100.0%	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
45.310	STATE LIBRARY PROGRAM	0	0	632	0	0	0	164,353
45.312	IMLS NATIONAL LEADERSHIP GRANTS							
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	0	0	0	0	0	0	0
47.050	GEOSCIENCES	18,454	100,000	0	0	145,000	0	0
47.073	SCIENCE AND TECHNOLOGY CENTERS	0	0	0	0	0	0	0
47.074	BIOLOGICAL SCIENCES	74,390	0	160,000	0	0	0	0
47.076	EDUCATION AND HUMAN RESOURCES	65,678	0	0	0	0	49,597	0
59.037	SMALL BUSINESS DEVELOPMENT CENTER							
64.024	VA HOMELESS PROVIDERS GRANT AND PER DIEM PROGRAM							
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	32,000	90,000	683,600	-532,913	0	-147,041	-176,293
66.454	WATER QUALITY MANAGEMENT PLANNING	0	0	0	13,810,000	0	0	0
66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND	0	0	0	0	0	0	4,028,855
66.470	HARDSHIP GRANTS PROGRAM FOR RURAL COMMUNITIES	0	0	0	32,400	0	0	0
66.476	SECURITY PLANNING GRANTS FOR LARGE DRINKING WATER UTILITIES	0	0	0	0	0	0	0
66.500	ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH	0	0	0	0	545,769	249,480	0
66.600	ENVIRONMENTAL PROTECTION CONSOLIDATED GRANTS PROGRAM SUPPORT	1,439,184	393,302	1,173,841	1,787,974	1,834,589	1,569,091	2,223,325
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	0	0	10,000	562,865	0	58,000	485,000
66.804	STATE AND TRIBAL UNDERGROUND STORAGE TANKS PROGRAM							
66.805	LEAKING UNDERGROUND STORAGE TANK-TRUST FUND							
66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS							
66.926	INDIAN ENVIRONMENTAL GENERAL ASSISTANCE PROGRAM	313,963	0	0	0	0	0	0
66.951	ENVIRONMENTAL EDUCATION GRANTS							
81.041	STATE ENERGY PROGRAM	495,506	328,100	166,300	314,318	2,500	197,000	239,000
81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS							
81.052	ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS	118,263			-123,918	-1,232	0	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
114,147	114,147	120,513	114,960	122,305	155,566	179,940	15.7%	57.6%	-	-
						629,602	-	-	-	-
0	0	0	0		0		-	-	-	-
188,457	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-
0	0	0	33,000		200,840		-100.0%	-	-	-100.0%
0	0	0	0		0		-	-	-	-100.0%
			500,000	500,000	539,556	1,204,112	123.2%	-	-	-
					12,000		-100.0%	-	-	-
2,025,100	0	1,072,000	0	731,084	0	2,618,000	-	-	-591.3%	8081.3%
0	0	0	0		0	200,000	-	-	-98.6%	-
0	215,163	0	1,094,737		1,629,900	2,889,400	77.3%	1242.9%	-	-
0	0	0	0		0		-	-	-100.0%	-
115,000	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
2,139,073	4,225,068	2,905,196	2,849,525	3,305,952	3,391,523	3,370,100	-0.6%	-20.2%	88.5%	134.2%
0	433,700	0	529,900		0		-	-100.0%	-100.0%	-
					150,000	150,000	0.0%	-	-	-
			190,000	102,380	0	138,000	-	-	-	-
			1,000,000		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
8,900	0	0	0		0		-	-	-	-
491,857	396,414	66,001	177,000	245,000	0	19,383,000	-	4789.6%	6066.7%	3811.8%
						1,119,297				
0	0	0	0		0		-	-	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
81.117	ENERGY EFFICIENCY & RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH	0	0	0	0	0	3,500	1,700
81.119	STATE ENERGY PROGRAM SPECIAL PROJECTS	0	0	0	0	0	50,000	25,000
82.AAA	FULBRIGHT SCHOLARSHIP PROGRAMS	0	0	0	55,298	0	0	0
83.516	DISASTER ASSISTANCE	2,641,706	-1,338,970	88,155,648	16,510,614	-13,981,530	7,084,214	32,172,493
83.523	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	100,000	205,000	101,000	100,500	109,400	138,600	141,100
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	534,433	681,800	607,251	573,752	562,623	562,624	390,957
84.002	ADULT EDUCATION-STATE GRANT PROGRAM	216,379	263,159	265,434	0	0	313,376	329,851
84.003	BILINGUAL EDUCATION	0	0	0	0	0	0	0
84.009	PROGRAM FOR EDUCATION OF HANDICAPPED CHILDREN IN STATE OPERATED	0	0	0	0	0	0	0
84.010	TITLE GRANTS TO LOCAL EDUCATION AGENCIES	0	0	0	0	0	0	0
84.015	NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE	0	224,772	52,000	78,000	0	0	0
84.025	HANDICAPPED INNOVATIVE PROGRAMS-DEAF-BLIND CENTERS	0	0	0	0	0	0	0
84.027	SPECIAL EDUCATION-GRANTS TO STATES	6,151,324	9,084,239	10,965,698	483,786	574,588	0	0
84.029	EDUCATION/SPECIAL EDUCATION PERSONNEL DEVELOPMENT	187,449	187,449	42,498	0	0	0	0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	696,791	337,591	0	0	0	0	0
84.034	PUBLIC LIBRARY SERVICES	68,250	83,971	0	0	0	0	0
84.035	INTERLIBRARY COOPERATION AND RESOURCE SHARING	17,818	14,745	0	0	0	0	0
84.041	IMPACT AID	0	0	0	0	0	0	0
84.042	TRIO-STUDENT SUPPORT SERVICES	349,828	367,021	381,702	0	201,237	451,352	524,971
84.044	TRIO-TALENT SEARCH	218,152	226,878	251,953	0	262,132	288,818	200,000
84.047	TRIO-UPWARD BOUND	257,680	267,987	273,347	278,814	286,342	387,764	407,595
84.048	VOCATIONAL EDUCATION BASIC GRANTS TO STATES	503,655	9,052,785	-8,049,312	0	0	500,000	500,000
84.049	VOCATIONAL EDUCATION CONSUMER AND HOME MAKING EDUCATION	0	0	0	0	0	0	0
84.053	VOCATIONAL EDUCATION-STATE COUNCILS	0	0	0	0	0	0	0
84.055	HIGHER EDUCATION COOPERATIVE EDUCATION	0	0	0	0	0	0	0
84.069	LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP	9,938	16,164	8,095	8,095	13,311	17,422	21,246
84.073	NATIONAL DIFFUSION PROGRAM (NATIONAL DIFFUSION NETWORK)	0	0	0	0	0	0	0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION							



2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
2,500	3,500	27,500	3,500		-169	-1,525	802.4%	-143.6%	-	-
0	0	0	0		-2,336		-100.0%	-	-	-
0	0	0	0		0		-	-	-100.0%	-
175,768,875	13,755,148	37,686,702	38,188		0		-	-100.0%	-100.0%	-100.0%
0	0	0	0		0		-	-	-100.0%	-100.0%
4,390,946	-1,427	-9,652	0		0		-	-100.0%	-100.0%	-100.0%
269,000	747,101	373,969	371,159	371,159	366,306	394,267	7.6%	-47.2%	-	82.2%
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-100.0%	-
0	0	0	0		0		-	-	-	-
12,896,899	0	26,739,902	13,575,347	13,752,535	13,962,402	13,962,402	0.0%	-	2786.1%	127.0%
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0	400,000	400,000	400,000	0.0%	-	-	-42.6%
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-100.0%
7,675	0	42,853	63,293	51,365	53,426	15,506	-71.0%	-	-	-
530,371	530,371	546,281	546,281	546,281	574,960	618,982	7.7%	16.7%	-	76.9%
532,476	532,476	532,476	532,476	338,330	338,330	338,330	0.0%	-36.5%	-	55.1%
323,118	423,118	423,118	423,118	632,812	382,812	382,812	0.0%	-9.5%	37.3%	48.6%
442,000	1,000,000	500,000	500,000	660,000	655,303	655,304	0.0%	-34.5%	-	30.1%
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
34,985	0	0	20,618	22,097	0	20,410	-	-	152.1%	105.4%
0	0	0	0		0		-	-	-	-
		238,080	0		0	143,000	-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.12	MINORITY SCIENCE AND ENGINEERING IMPROVEMENT							
84.124	TERRITORIAL TEACHER TRAINING ASSISTANCE PROGRAM	0	0	0	0	0	0	0
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	1,205,064	404,944	3,469,403	0	0	0	1,600,000
84.154	PUBLIC LIBRARY CONSTRUCTION	25,416	0	0	0	0	0	0
84.161	REHABILITATION SERVICES-CLIENT ASSISTANCE PROGRAM	47,555	0	96,537	0	0	0	0
84.162	EMERGENCY IMMIGRANT EDUCATION ASSISTANCE	0	0	0	0	0	0	0
84.169	INDEPENDENT LIVING-STATE GRANTS	0	0	54,102	0	0	0	0
84.172	CONSTRUCTION RECONSTRUCTION AND RENOVATION OF ACADEMIC FACILITIES	0	0	0	0	0	0	0
84.173	SPECIAL EDUCATION-PRESCHOOL GRANTS	123,938	110,283	0	0	0	0	0
84.177	REHABILITATION SERVICES-INDEPENDENT LIVING FOR OLDER BLIND INDIVIDUALS	0	40,000	33,100	0	0	0	0
84.178	LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT	0	0	0	0	0	0	0
84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES	1,139,887	2,280,654	1,263,482	0	0	0	0
84.183	DRUG PREVENTION PROGRAMS	0			0	0	0	0
84.184	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS							
84.185	ROBERT C BYRD HONORS SCHOLARSHIPS	44,840	44,400	60,000	60,000	0	0	0
84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-STATE GRANTS	353,245	778,581	425,354	0	0	0	0
84.187	SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE HANDICAPS	47,690	0	95,380	0	0	0	0
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	0	0	0	0	0	0	0
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	100,000	100,000	100,000	100,000	0	0	0
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT		0	51,255	51,030	47,919	45,482	342,522
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	0	0	0	0
84.224	ASSISTIVE TECHNOLOGY	150,000	150,000	150,000		105,000	105,000	105,000
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS	0	0	0	0	0	0	0
84.24	PROGRAM OF PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS	51,400	51,400	52,942	81,231	0	0	0
84.254	STATE LIBRARY RESOURCE CENTERS	6,799	0	0	0	0	0	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
	188,311	50,455	58,955		0		-	-100.0%	-	-
0	0	0	0		0		-	-	-	-
1,600,000	2,547,602	2,088,839	2,166,000	1,365,000	2,288,000	2,209,000	-3.5%	-13.3%	-	83.3%
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-
0	9,213	28,235	5,823	10,569	5,727	11,812	106.3%	28.2%	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
0	13,444	40,000	8,033	12,824	8,196	17,204	109.9%	28.0%	-	-
0	0	0	0		0		-	-	-	-
1,413,123	0	2,940,541	1,449,722	1,449,722	1,424,395	1,424,395	0.0%	-	-	25.0%
0	0	0	0		0		-	-	-	-
					83,002		-100.0%	-	-	-
60,000	60,000	60,000	60,000	60,000	60,000	60,000	0.0%	0.0%	0.0%	33.8%
0	386,946	773,892	386,946	386,946	386,946	386,946	0.0%	0.0%	-	9.5%
0	15,925	46,723	9,985	4,882	7,607	15,688	106.2%	-1.5%	-	-67.1%
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-100.0%	-100.0%
297,097	297,097	297,097	297,097	300,000	300,000	300,000	0.0%	1.0%	487.9%	-
200,000	0	0	599,225	555,986	719,595	414,760	-42.4%	-	-	-
613,392	105,000	105,000	22,433	43,350	125,000	53,763	-57.0%	-48.8%	-	-64.2%
957,860	0	0	0		0		-	-	-	-
0	27,594	80,965	17,303	20,342	14,979	32,854	119.3%	19.1%	-59.6%	-36.1%
0	0	0	0		0		-	-	-	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.256	FREELY ASSOCIATED STATES EDUCATION GRANT PROGRAM	0	0	0	0	0	0	0
84.265	REHABILITATION TRAINING-STATE VOCATIONAL REHAB UNIT IN-SERVICE TRAINING	0	0	0	0	0	0	0
84.267	STATE POSTSECONDARY REVIEW PROGRAM	0	0	0	0	0	0	0
84.270	TEACHER CORPS	0	0	0	0	0	0	0
84.276	GOALS 2000: EDUCATE AMERICA ACT	194,658	445,236	257,414	0	0	0	0
84.287	21ST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	0	0	0	0
84.288	BILINGUAL EDUCATION DEVELOPMENT & IMPLEMENTATION GRANTS	161,662	160,933	147,793	0	0	174,975	0
84.289	BILINGUAL EDUCATION: PROGRAM ENHANCEMENT GRANTS	0	89,305	68,320	0	0	0	0
84.310	PARENTAL ASSISTANCE CENTERS	0	123,982		0	0	0	0
84.318	TECHNOLOGY LITERACY CHALLENGE FUND GRANTS	0	234,542	477,433	0	0	0	0
84.325	SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	0	0	0	195,680	200,000	200,000	200,000
84.326	SPEC ED-TECH ASST & DISSEMINATION TO IMPROVE SERVICES & RESULTS FOR CHILD	0	0	0	0	0	0	280,000
84.327	SPEC ED-TECHNOLOGY & MEDIA SERVICES FOR INDIV. WITH DISABILITIES							
84.330	ADVANCED PLACEMENT PROGRAM	0	0	0	0	0	0	0
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	0	0	0	0	556,343	556,343	556,343
84.336	TEACHER QUALITY ENHANCEMENT GRANTS							
84.343	ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY	0	0	0	0	0	0	0
84.346	OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS	0	0	0	0	0	86,306	92,385
84.364	LITERACY THROUGH SCHOOL LIBRARIES	0	0	0	0	0	0	0
84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS							
84.373	SPECIAL EDUCATION - TECHNICAL ASSISTANCE ON STATE DATA COLLECTION							
84.375	ACADEMIC COMPETITIVENESS GRANTS							
84.376	NATIONAL SCIENCE AND MATHEMATICS ACCESS TO RETAIN TALENT (SMART)							
84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM							

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
357,945	377,260	377,260	423,350	350,415	402,964	303,467	-24.7%	-19.6%	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
583,038	647,173	0	0		0		-	-100.0%	-	-
174,975	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-
0	0	0	0	405,828	383,926	374,290	-2.5%	-	-	-
0	0	0	0		0		-	-	-	-
0	200,000	200,000	200,000	200,000	0		-	-100.0%	-100.0%	-
0	0	0	1,298,480		0		-	-	-	-
				1,404,068	0		-	-	-	-
34,140	0	0	0		0		-	-	-	-
556,343	1	0	0		0		-	-100.0%	-	-
		3,069,716	3,057,063	1	0		-	-	-	-
20,000	20,000	30,000	4,274	9,618	6,147	12,903	109.9%	-35.5%	-	-
94,710	94,151	92,845	0		0		-	-100.0%	-	-
14,923	24,013	23,779	23,687	23,687	23,626	29,486	24.8%	22.8%	-	-
	499,218	0	0		0		-	-100.0%	-	-
			397,863	1,338,616	1,000,000	1,000,000	0.0%	-	-	-
			146,571		0		-	-	-	-
			129,539		0		-	-	-	-
					330,000	330,000	0.0%	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.382	STRENGTHENING MINORITY - SERVING INSTITUTIONS							
84.391	SPECIAL EDUCATION GRANTS TO STATE - RECOVERY ACT							
84.393	SPECIAL EDUCATION GRANTS FOR INFANTS AND FAMILIES, RECOVERY ACT							
84.922	INSULAR AREA CONSOLIDATED GRANTS	0	0	9,597,223	0	0	0	0
84.JAB	CONSOLIDATED GRANT APPLICATION FOR INSULAR AREAS	0	7,951,647	0	0	0	0	0
84.JAG	UNIVERSITY OF GUAM	0	0	0	0	0	0	0
84.JJF	MODEL SECONDARY SCHOOLS FOR THE DEAF	0	0	0	0	0	0	0
84.JKR	NAEP STATE COMPONENT	0	7,823,582	870,106			0	0
90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS							
93.003	PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUNDS	0	0	0	0	0	0	300,000
93.041	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 3-PROG FOR PREV OF ELDER ABUSE	0	0	0	11,830	11,830	11,830	26,126
93.042	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 2 -LONG TERM CARE OMBUDSMAN	0	0	0	18,623	21,119	23,268	62,162
93.043	SPECIAL PROG. FOR THE AGING-TITLE III, PART D-DISEASE PREVENTION & HEALTH	39,058	0	40,308	40,308	40,199	52,693	105,284
93.044	SPECIAL PROG. FOR THE AGING-TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVC	750,766	728,150	770,736	749,081	773,072	810,899	1,779,332
93.045	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART C-NUTRITION SERVICES	1,174,498	1,174,220	1,215,407	1,214,248	1,299,998	1,323,137	2,823,636
93.046	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART D-IN HOME SERVICES	23,157	23,158	24,408	24,408	0	0	0
93.048	SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC	0	0	0	0	0	0	0
93.049	VULNERABLE ELDER RIGHTS PROTECTION CHAPTER 5	0	0	0	0	0	0	0
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	0	0	0	0	0	282,150	644,212
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	0	0	0	
93.104	COMP. COMM. MENTAL HEALTH SERV. FOR CHILDREN WITH SERIOUS EMOT. DIST.	0	0	0	0	0	0	2,000,000
93.110	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	167,224	290,335	250,000	100,000	0	53,487	87,100
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	0	0	163,151	0	0	0	0
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	60,681	237,271	260,416	254,989	396,688	414,113	435,388

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
					969,068	1,065,679	10.0%	-	-	-
						510,352		-	-	-
						52,064		-	-	-
0	41,355,055	20,868,872	22,865,419		45,251,734		-100.0%	-100.0%	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
		2,319,361	0		115,000	100,000	-13.0%	-	-	-
0	738,414	485,709	0		-12,197	-1	-100.0%	-100.0%	-	-
16,519	12,789	12,688	12,736	12,802	2,220	12,612	468.1%	-1.4%	6.6%	-
41,765	35,334	35,050	37,151	37,340	20,008	40,729	103.6%	15.3%	118.7%	-
69,386	54,254	53,859	52,965	53,389	52,203	52,565	0.7%	-3.1%	30.4%	34.6%
1,135,860	881,149	882,382	867,722	874,680	857,311	897,971	4.7%	1.9%	19.9%	19.6%
1,805,391	1,409,959	1,420,488	1,403,878	1,460,061	1,501,230	1,612,127	7.4%	14.3%	32.8%	37.3%
0	0	0	0		0		-	-	-100.0%	-100.0%
0	0	542,599	75,000	75,000	75,000	300,862	301.1%	-	-	-
0	0	0	0		0		-	-	-	-
443,112	380,304	388,059	386,512	389,612	381,007	383,246	0.6%	0.8%	-	-
154,924	257,084	264,595	191,881	293,811	306,546	317,908	3.7%	23.7%	-	-
1,500,000	2,500,000	2,000,000	1,500,000		0	1,000,000	-	-60.0%	-	-
0	50,000	150,000	50,000	190,000	109,383	140,000	28.0%	180.0%	40.0%	-16.3%
0	0	0	0		0		-	-	-	-
481,860	369,353	416,022	194,066	394,432	81,997	413,273	404.0%	11.9%	62.1%	581.1%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	0	0	0	75,000	0	150,000	11,812
93.125	MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS	0	0	0	0	150,000	0	0
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	0	49,955	0	50,000	250,000	250,000	250,000
93.136	INJURY PREVENTION & CONROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	0	0	0	0	0	0	22,718
93.138	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS	125,880	139,242	139,242	145,584	157,980	190,400	412,400
93.145	AIDS EDUCATION AND TRAINING CENTERS	0	0	0	0	50,000	0	0
93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)	50,000	50,000	50,000	50,000	50,000	50,000	100,000
93.163	HEALTH SERVICES IN THE PACIFIC BASIN	0	0	0	0	0	0	0
93.174	CONFERENCE GRANT - (SUBSTANCE ABUSE)	0	0	0	0	0	0	0
93.178	NURSING WORKFORCE DIVERSITY	0	0	0	0	0	0	0
93.184	DISABILITIES PREVENTION							
93.217	FAMILY PLANNING SERVICES	168,102	168,102	73,640	265,302	405,511	0	892,274
93.224	COMMUNITY HEALTH CENTERS	183,470	183,470	157,359	183,470	316,803	383,470	766,940
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM	0	0	0	0	0	60,000	0
93.234	TRAUMATIC BRAIN INJURY - STATE DEMONSTRATION GRANT PROGRAM	0	0	0	0	0	0	40,000
93.235	ABSTINENCE EDUCATION	0	0	69,495	0	69,495	69,495	138,990
93.243	SUBSTANCE ABUSE & MENTAL HEALTH SERVICES PROJECTS OF NATIONAL SIGNIFICANCE							
93.244	MENTAL HEALTH CLINICAL & AIDS SERVICE-RELATED TRAINING GRANTS	0	0	319,384	0	0	0	0
93.251	UNIVERSAL NEWBORN HEARING SCREENING							
93.256	STATE PLANNING GRANT_HEALTH CARE ACCESS FOR THE UNINSURED							
93.259	RURAL ACCESS TO EMERGENCY DEVICES GRANT	0	0	0	0	0	0	0
93.267	STATE GRANTS FOR PROTECTION AND ADVICACY SERVICES							
93.268	IMMUNIZATION GRANTS	1,198,365	843,465	679,229	1,047,532	698,166	988,582	247,002
93.283	CENTERS FOR DISEASE CONTROL & PREVENT-INV ESTIGATIONS AND TECHNICAL ASSIST							
93.375	MINORITY BIOMEDICAL RESEARCH SUPPORT	553,247	347,720	116,079	364,270	322,780	1,166,623	1,141,491
93.390	ACADEMIC RESEARCH ENHANCEMENT AWARD	0	0	0	32,389	32,400	0	0
93.396	CANCER BIOLOGY RESEARCH	0	69,481	71,396	71,755	71,926	0	0



2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	23,496	23,207	0	487,811	474,822		-100.0%	-100.0%	-100.0%	-
0	0	0	0		0		-	-	-	-
100,000	100,000	100,000	109,492	41,306	115,000	130,000	13.0%	30.0%	160.0%	-
50,566	22,459	25,031	0		0	670	-	-97.0%	-	-
272,590	219,700	217,900	215,800	215,800	221,300	227,600	2.8%	3.6%	56.3%	80.8%
0	0	0	0		0		-	-	-	-
50,000	50,000	50,000	50,000	10,196	16,000	38,287	139.3%	-23.4%	-23.4%	-23.4%
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
31,153	0	142,500	0		0		-	-	-	-
454,092	455,592	451,592	465,140	469,140	465,140	480,140	3.2%	5.4%	81.0%	185.6%
403,470	451,070	987,461	1,051,836	1,074,836	872,761	1,128,071	29.3%	150.1%	514.9%	514.9%
0	0	0	0		0		-	-	-	-
20,000	0	75,000	75,000	20,000	1,496,000	-50,548	-103.4%	-	-	-
86,869	69,495	62,835	62,835		0		-	-100.0%	-	-
				996,000	0	500,000	-	-	-	-
0	0	0	0		0		-	-	-	-
	147,112	147,112	144,492		0	250,000	-	69.9%	-	-
	373,955	0	0		0	-25,139	-	-106.7%	-	-
50,000	190,947	72,842	0		-66,313		-100.0%	-100.0%	-	-
	20,000	20,000	20,000		20,000	20,000	0.0%	0.0%	-	-
860,772	965,671	668,140	123,910	321,022	1,070,470	938,358	-12.3%	-2.8%	-10.4%	-21.7%
				1,615,626	1,161,571	-258,672	-122.3%	-	-	-
1,244,259	731,425	0	0		0		-	-100.0%	-100.0%	-100.0%
0	0	0	0		0		-	-	-100.0%	-
298,598	482,818	495,058	456,352		37,340		-100.0%	-100.0%	-100.0%	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.397	CANCER CENTER SUPPORT GRANTS							
93.550	TRANSITIONAL LIVING FOR HOMELESS YOUTH	98,000	100,000	100,000	100,000	100,000	0	0
93.556	PROMOTING SAFE AND STABLE FAMILIES	264,143	274,029	286,517	302,757	319,890	325,976	818,846
93.557	EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH							
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	0	3,465,478	0	0	3,465,478	3,992,703
93.560	FAMILY SUPPORT PAYMENTS TO STATES-ASSISTANCE PAYMENTS	4,050,189	4,290,314	2,119,224	1,220,542	1,430,325	1,220,522	674,237
93.561	JOB OPPORTUNITIES AND BASIC SKILLS TRAINING	371,479	395,686	0	0	0	0	0
93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	0	0
93.568	LOW INCOME HOME ENERGY ASSISTANCE	51,533	55,051	47,753	52,754	66,662	78,588	106,000
93.569	COMMUNITY SERVICES BLOCK GRANT (CSBG)							
93.570	COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY AWARDS	443,664	621,812	619,977	656,389	692,717	787,723	1,682,948
93.571	CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	1,017	1,026	1,041	1,322	0	1,670	3,698
93.572	EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS	0	0	0	0	0	0	0
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	1,926,224	40,749	2,135,820	2,162,983	2,558,708	3,810,250	8,001,514
93.588	COMMUNITY SCHOOLS YOUTH SERVICES & SUPERVISION PROGRAM	0	0	175,000	0	0	0	0
93.590	COMMUNITY-BASE FAMILY RESOURCE AND SUPPORT GRANTS	0	0	0	175,000	175,000	175,000	350,000
93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS							
93.600	HEAD START	1,061,403	1,343,871	1,885,970	1,693,790	682,227	1,099,527	3,504,740
93.612	NATIVE AMERICAN PROGRAM	0	125,000	125,000	121,983	88,690	59,710	107,120
93.614	CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS	0	0	0	0	0	0	0
93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS TO STATES AND LOCAL	0	0	0	0	0	0	0
93.618	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS FOR PROTECTION	0	0	0	0	0	0	0
93.623	RUNAWAY AND HOMELESS YOUTH	69,000	53,000	45,000	45,000	45,000	0	90,000
93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS	347,960	348,139	348,318	348,497	357,973	388,927	825,430
93.631	DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE	0	0	0	0	0	0	100,000
93.632	UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER	72,364	82,680	282,680	282,680	294,516	347,000	765,776

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
						1,173,406	-	-	-	-
200,000	200,000	200,000	200,000	200,000	200,000	200,000	0.0%	0.0%	100.0%	104.1%
441,940	440,815	438,970	429,616	421,622	797,704	396,009	-50.4%	-10.2%	30.8%	49.9%
						100,000	-	-	-	-
3,348,449	2,324,005	3,208,892	2,599,108	4,040,002	2,599,108	2,967,745	14.2%	27.7%	-	-
1,220,522	1,495,627	1,297,310	1,220,522	1,220,522	0	1,220,468	-	-18.4%	0.0%	-69.9%
0	0	0	0	0	0		-	-	-	-100.0%
0	2,439,077	1,276,045	3,686,724	3,657,748	3,565,780	1,609,711	-54.9%	-34.0%	-	-
92,375	91,417	103,504	125,374	101,118	105,694	244,251	131.1%	167.2%	363.0%	374.0%
						917,726	-	-	-	-
1,059,219	831,642	825,865	817,760	817,760	816,157		-100.0%	-100.0%	-100.0%	-100.0%
3,969	3,323	3,170	0	0	0		-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-
3,974,740	3,937,305	4,190,927	4,063,930	4,047,582	2,584,145	3,694,763	43.0%	-6.2%	70.8%	91.8%
0	0	0	0	0	0		-	-	-	-
175,000	175,000	200,000	0	200,000	192,394	200,000	4.0%	14.3%	14.3%	-
	100,000	100,000	0	100,000	100,000	6,466	-93.5%	-93.5%	-	-
1,592,797	3,344,541	2,196,394	2,174,817	-532,471	-895,412		-100.0%	-100.0%	-100.0%	-100.0%
276,217	1,045,235	791,912	0	208,010	100,000	288,525	188.5%	-72.4%	136.5%	-
0	0	0	0	0	0		-	-	-	-
100,000	100,000	100,000	100,000	100,000	0	100,000	-	0.0%	-	-
17,383	35,000	35,000	35,000	35,000	35,000	35,000	0.0%	0.0%	-	-
45,000	45,000	45,000	0	45,000	200,000	200,000	0.0%	344.4%	344.4%	189.9%
536,646	436,536	434,609	433,828	386,751	401,566	447,644	11.5%	2.5%	28.4%	28.6%
0	0	0	0	0	-689		-100.0%	-	-	-
397,973	428,463	500,000	500,000		0		-	-100.0%	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.643	CHILDRENS JUSTICE GRANTS TO STATES	39,601	39,560	53,962	54,564	54,161	60,485	120,308
93.645	CHILD WELFARE SERVICES STATE GRANTS	329,253	340,004	337,617	335,617	334,392	331,450	651,628
93.657	DRUG ABUSE PREVENTION AND EDUCATION FOR RUNAWAY AND HOMELESS YOUTH	0	0	0	0	0	0	0
93.667	SOCIAL SERVICES BLOCK GRANT	410,515	431,035	396,379	329,138	306,034	297,414	405,000
93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	77,247	62,720	63,566	65,035	62,802	63,371	127,426
93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	100,000		0	0	0	0	0
93.671	FAMILY VIOLENCE PREVENTION AND SERVICE	30,142	54,250	0	0	101,118	116,918	248,918
93.673	GRANTS TO STATES FOR PLANNING & DEVELOPMENT OF DEPENDENT CARE PROGRAMS	0	0	0	0	0	0	0
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	0	0	0	0	3,044,875	2,381,226	2,193,471
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS							
93.778	MEDICAL ASSISTANCE PROGRAM	4,060,000	4,210,000	5,090,000	5,466,878	5,410,000	5,820,000	5,939,000
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	0	0	0	0	0	1,023,106	0
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	0	0	0	0	0	0	0
93.864	POPULATION RESEARCH	0	0	0	0	0	0	32,400
93.865	CENTERS FOR RESEARCH FOR MOTHERS AND CHILDREN	0	0	26,989	0	0	0	0
93.879	MEDICAL LIBRARY ASSISTANCE	0	0	0	0	0	50,000	0
93.880	MINORITY ACCESS TO RESEARCH CAREERS	0	0	0	0	0	0	0
93.887	HEALTH CARE AND OTHER FACILITIES							
93.889	NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM							
93.914	HIV EMERGENCY RELIEF GRANTS							
93.917	HIV CARE FORMULA GRANTS	4,970	11,608	11,052	19,652	38,809	116,169	237,006
93.919	COOP AGREEMENTS FOR STATE-BASED COMPREH BREST & CANCER DETECT	0	0	0	400,000	400,000	82,360	320,581
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	3,100	4,338	0	0	0	0	0
93.938	COOP AGREE TO SUPPORT SCHOOL HEALTH EDUC TO PREVENT THE SPREAD OF HIV	93,663	91,374	107,910	81,947	97,910	112,910	118,803
93.939	HIV PREVENTION ACTIVITIES-NON-GOVERNMENTAL ORGANIZATION	0	0	0	0	0	75,000	0
93.940	HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED	233,842	237,047	217,991	208,376	242,353	326,642	616,759
93.943	EPIDEMIOLOGIC RESEARCH STUDIES OF AIDS AND HIV IN SELECTED POPULTN GROUPS							

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
60,154	61,260	60,040	0	60,884	58,762	60,264	2.6%	-1.6%	10.4%	52.2%
405,582	353,830	353,298	349,836	348,982	310,789	326,385	5.0%	-7.8%	-2.8%	-0.9%
0	0	0	0		0		-	-	-	-
293,103	293,103	293,103	293,103	293,103	280,365	293,103	4.5%	0.0%	-10.9%	-28.6%
82,426	65,106	67,258	68,062	67,792	64,611	67,351	4.2%	3.4%	3.6%	-12.8%
0	0	0	0		0		-	-	-	-100.0%
126,403	125,649	125,630	124,731	124,731	117,125	127,776	9.1%	1.7%	-	323.9%
0	0	0	0		0		-	-	-	-
1,968,492	1,800,390	1,724,537	1,656,091	1,837,500	2,263,260	5,177,242	128.8%	187.6%	-	-
			447,335	447,335	637,250	694,743	9.0%	-	-	-
6,591,439	6,745,000	6,650,082	9,480,000	13,096,416	12,760,000	17,563,423	37.6%	160.4%	221.3%	332.6%
0	0	332,400	0	489,900	0		-	-	-	-
0	0	0	314,092		369,877	425,780	15.1%	-	-	-
32,400	0	0	0		0		-	-	-	-
0	32,400	35,640	22,680		0		-	-100.0%	-	-
142,612	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-
		392,826	0		0		-	-	-	-
					1,064,095	476,261	-55.2%	-	-	-
		12,471	0		15,000	238,109	1487.4%	-	-	-
0	145,778	152,508	147,415	291,084	42,516	-33,567	-179.0%	-123.0%	-270.8%	-775.4%
192,000	324,035	326,518	0		597,256	555,578	-7.0%	71.5%	38.9%	-
0	0	0	0		0		-	-	-	-100.0%
0	0	0	112,881	-118,798	-47		-100.0%	-	-100.0%	-100.0%
0	0	0	0		0		-	-	-	-
660,018	391,112	439,589	0	22,975	25,000	33,301	33.2%	-91.5%	-84.0%	-85.8%
						514,648	-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR	1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>							
93.944 HIV/AIDS SURVEILLANCE	0	73,611	0	0	0	0	0
93.947 TUBERCULOSIS DEMONSTRATION RESEARCH PUBLIC AND PROFESSIONAL ED	134,061	0	0	0	0	0	0
93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS	0	0	0	0	0	0	30,000
93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	128,389	128,389		134,969	167,300	197,675	407,690
93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	583,525	644,346	644,346	749,439	756,531	787,265	787,265
93.960 SPECIAL MINORITY INITIATIVES	0					0	0
93.977 PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE CONTROL GRANTS	82,909	82,909	91,039	90,845	91,255	123,185	110,754
93.978 PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE RESEARCH, DEMO IN	0	0	0	0	0	11,570	0
93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH	0	0	0	0	0	0	0
93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS	99,961	44,816	115,161	115,161	81,511	115,161	115,161
93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,132,413	1,152,683	1,210,423	1,138,545	1,133,524	321,928	302,345
93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	787,710	784,781	783,858	800,957	809,919	809,294	1,656,124
94.003 STATE COMMISSION							
94.004 LEARN & SERVE AMERICA-SCHOOL AND COMMUNITY BASED PROGRAMS							
94.006 AMERICORPS	451,362	490,700	0	0	0	0	0
94.009 TRAINING AND TECHNICAL ASSISTANCE							
96.009 SOCIAL SECURITY STATE GRANTS FOR WORK INCENTIVES ASSIST. TO DISABLED BEN							
97.001 SPECIAL PROJECTS							
97.004 STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0
97.005 STATE AND LOCAL DOMESTIC PREPAREDNESS TRAINING PROGRAM	0	0	0	0	0	0	0
97.005 STATE AND LOCAL DOMESTIC PREPAREDNESS EXERCISE SUPPORT							
97.020 HAZARDOUS MATERIALS TRAINING PROGRAM							
97.021 HAZARDOUS MATERIALS ASSISTANCE PROGRAM							
97.023 COMMUNITY ASSISTANCE PROGRAM-STATE SUPPORT SERVICES ELEMENT							
97.024 EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	0	0	0	0	0	0

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
0	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
15,000	15,000	0	0		-4,283	-1	-100.0%	-100.0%	-	-
219,581	218,278	217,273	161,312	71,000	71,000	71,000	0.0%	-67.5%	-47.4%	-44.7%
884,267	896,979	895,168	886,028		0		-	-100.0%	-100.0%	-100.0%
0	0	0	0		0		-	-	-	-
98,211	110,101	102,725	49,703		0	117,077	-	6.3%	28.9%	41.2%
40,231	0	16,109	7,957		0		-	-	-	-
750,000	580,196	0	0		0		-	-100.0%	-	-
200,000	200,000	200,000	0	-39	199,994	200,000	0.0%	0.0%	73.7%	100.1%
302,345	301,362	268,378	51,576	183,932	210,642	-83,526	-139.7%	-127.7%	-107.3%	-107.4%
1,032,571	819,266	814,498	780,650	780,789	766,226	759,245	-0.9%	-7.3%	-5.2%	-3.6%
		125,000	125,000	125,000	40,645	116,912	187.6%	-	-	-
		99,673	99,623		0		-	-	-	-
0	494,591	1,115,093	5,644,504	1,799,042	1,382,387	1,920,506	38.9%	288.3%	-	325.5%
		46,760	44,000	44,000	-18,592	44,000	-336.7%	-	-	-
					150,000	101,667	-32.2%	-	-	-
					77,241	77,846	0.8%	-	-	-
1,596,000	6,217,000	0	0		0		-	-100.0%	-	-
4,226,000	0	0	0		0		-	-	-	-
				-320,000	0		-	-	-	-
					-1,706		-100.0%	-	-	-
			-2,448		0		-	-	-	-
			-6,447		0		-	-	-	-
141,100	151,470	151,470	149,955	149,955	151,470		-100.0%	-100.0%	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
97.035	INDIVIDUAL AND FAMILY GRANTS							
97.036	PUBLIC ASSISTANCE GRANTS							
97.037	DISASTER HOUSING PROGRAM							
97.039	HAZARD MITIGATION GRANT							
97.040	CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM							
97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS							
97.043	STATE FIRE TRAINING SYSTEMS GRANTS							
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	0	0	0	0	0	0	0
97.047	PRE-DISASTER MITIGATION							
97.053	CITIZEN CORPS							
97.056	PORT SECURITY GRANT PROGRAM FOR CRITICAL NATIONAL SEAPORTS							
97.067	HOMELAND SECURITY GRANT PROGRAM							
97.068	COMPETITIVE TRAINING GRANTS							
97.072	NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM							
97.073	STATE HOMELAND SECURITY PROGRAM (SHSP)							
97.074	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM (LETPP)	1,000	1,000	1,000	1,000	1,000	2,000	2,000
97.078	BUFFER ZONE PROTECTION PLAN (BZPP)							
97.089	REAL ID PROGRAM							
97.116	PORT SECURITY GRANT PROGRAM (ARRA)							
GG.501	INTERIOR DEPARTMENT-- PAYMENTS TO THE TERRITORIES	42,772,000	34,953,000	34,953,000	55,643,000	58,594,000	64,565,000	61,606,000
GG.600	CORPORATION FOR PUBLIC BROADCASTING--GRANTS	58,365	537,214	442,358	500,000	563,000	622,000	592,000
GG.700	STATE JUSTICE INSTITUTE	0	0	0	0	1,000	31,000	0
GG.900	ASSETS FORFEITURE FUND-- JUSTICE DEPARTMENT	0	0	78,000	1,006,000	176,000	592,000	341,000
GG.901	ASSETS FORFEITURE FUND-- TREASURY DEPARTMENT	0	0	0	94,000	172,000	187,000	0
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		155,830,641	167,344,660	281,755,506	198,928,540	154,893,439	192,368,938	250,609,330
<b>Procurement Contracts (PC)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	109,817,000	113,948,000	160,246,000	125,473,000	211,319,000	211,139,000	282,624,000
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,582,000	5,047,000	4,448,000	6,305,000	10,292,000	5,629,000	23,520,405
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	0	1,764,437	1,996,624	2,004,091	2,068,774	2,179,745	2,179,528
<b>Procurement Contracts Total:</b>		112,399,000	120,759,437	166,690,624	133,782,091	223,679,774	218,947,745	308,323,933



2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
				-6,173	0		-	-	-	-
			156,900	2,797,844	9,673,632	-1,432,879	-114.8%	-	-	-
			-1,136	-1,712	0		-	-	-	-
					1,089	-115,418	-10698.5%	-	-	-
					170,999		-100.0%	-	-	-
			603,222	-651,445	0	852,572	-	-	-	-
					-171,000	50,000	-129.2%	-	-	-
16,764	0	0	287,600	71,900	0		-	-	-	-
				-29,256	0		-	-	-	-
				-189,906	0		-	-	-	-
				280,200	1,130,020	1,223,644	8.3%	-	-	-
		4,705,587	2,733,947		1,891,429	-238,533	-112.6%	-	-	-
				-84,000	0		-	-	-	-
				421,500	325,000	163,500	-49.7%	-	-	-
				-3,798,734	0		-	-	-	-
0	0	0	0	-2,217,307	0		-	-	-100.0%	-100.0%
					398,000		-100.0%	-	-	-
					300,000	661,690	120.6%	-	-	-
						910,594	-	-	-	-
36,280,000	59,844,000	77,995,000	64,901,000	93,362,000	63,211,000	57,798,000	-8.6%	-3.4%	3.9%	35.1%
696,000	665,000	665,000	0		0		-	-100.0%	-100.0%	-100.0%
0	0	0	11,000	38,000	30,000		-100.0%	-	-	-
62,000	180,000	323,000	167,000	208,000	50,000	320,000	540.0%	77.8%	-68.2%	-
0	0	0	149,000		138,000		-100.0%	-	-100.0%	-
400,328,991	268,700,770	367,817,323	289,264,986	298,556,353	361,379,689	387,302,904	7.2%	44.1%	94.7%	148.5%
509,120,923	343,064,565	392,331,759	388,124,722	497,848,515	599,243,627	289,680,900	-51.7%	-15.6%	130.9%	163.8%
14,528,586	9,530,237	16,943,486	10,814,523	7,026,221	9,017,059	12,910,182	43.2%	35.5%	104.8%	400.0%
2,132,295	2,004,296	2,151,002	2,205,010	2,258,260	2,413,765	2,288,683	-5.2%	14.2%	14.2%	-
525,781,804	354,599,098	411,426,247	401,144,255	507,132,996	610,674,451	304,879,765	-50.1%	-14.0%	127.9%	171.2%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Salaries and Wages (SW)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	219,738,000	191,646,000	164,734,000	123,186,000	123,734,000	154,795,000	171,850,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	2,797,000	3,522,000	2,358,000	4,364,000	10,320,000	11,553,000	21,598,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	147,354,546	142,054,000	151,677,000	150,092,000	85,896,000	54,764,000	56,447,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	14,126,000	14,875,000	17,815,000	18,765,000	18,896,000	18,212,000	20,495,105
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	0	7,007,077	7,466,949	7,119,940	7,612,967	8,028,409	8,103,990
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	88,570	60,946	0	29,942	96,958	124,909	125,096
SW.800	SALARIES AND WAGES--FEDERAL BUREAU OF INVESTIGATION	0	0	0	0	0	0	0
<b>Salaries and Wages Total:</b>		<b>384,104,116</b>	<b>359,165,023</b>	<b>344,050,949</b>	<b>303,556,882</b>	<b>246,555,925</b>	<b>247,477,318</b>	<b>278,619,191</b>
<b>Direct Loans (DL)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.404	EMERGENCY LOANS	0	0	0	0	0	0	0
10.406	FARM OPERATING LOANS	30,000	0	27,500	50,000	90,000	20,000	0
10.407	FARM OWNERSHIP LOANS	0	0	0	0	0	0	0
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	3,227,300	2,671,500	8,680,625	39,158	236,000	725,150	118,950
10.411	RURAL HOUSING SITE LOANS AND SELF-HELP HOUSING LAND DEVELOPMENT LOANS							
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	0	0	0	0	0	0	0
10.445	DIRECT HOUSING-NATURAL DISASTER	0	0	1,846,009	0	0	0	0
10.766	COMMUNITY FACILITIES LOAN AND GRANTS	0	0	0	0	0	13,500,000	440,000
10.767	INTERMEDIARY RELENDING PROGRAM	0	0	0	0	0	0	500,000
10.768	BUSINESS AND INDUSTRY LOANS	0	0	0	350,000	0	0	0
10.781	WATER AND WASTE DISPOSAL SYSTEMS FOR RURAL COMMUNITIES - ARRA							
14.117	MORTGAGE INSURANCE HOMES							
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS							
59.002	ECONOMIC INJURY DISASTER LOANS	87,300	25,000	0	0	0	0	0
59.003	LOANS FOR SMALL BUSINESSES	0	0	0	0	0	0	0
59.008	PHYSICAL DISASTER LOANS	642,700	1,323,600	149,583,100	3,840,150	0	0	32,602,800
84.268	FEDERAL DIRECT STUDENT LOANS	700,000	24,913,110	1,435,591	1,575,000	1,516,000	4,232,308	4,072,844
<b>Direct Loans Total:</b>		<b>4,687,300</b>	<b>28,933,210</b>	<b>161,572,825</b>	<b>5,854,308</b>	<b>1,842,000</b>	<b>18,477,458</b>	<b>37,734,594</b>

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
205,366,000	206,570,000	211,239,000	233,475,000	223,521,000	101,303,000	114,218,000	12.7%	-44.7%	-7.3%	-48.0%
19,103,000	20,533,000	23,544,000	18,986,000	11,290,000	13,880,000	85,938,000	519.1%	318.5%	1869.2%	2972.5%
54,441,000	54,117,000	55,291,000	56,065,000	58,381,000	60,794,000	66,224,000	8.9%	22.4%	-55.9%	-55.1%
27,601,636	31,005,248	30,144,525	31,500,559	30,410,000	33,910,000	37,405,000	10.3%	20.6%	99.3%	164.8%
7,872,852	7,603,205	8,083,045	8,198,274	9,165,670	9,796,823	8,465,725	-13.6%	11.3%	18.9%	-
141,676	167,279	158,638	143,812	149,289	157,068	215,038	36.9%	28.6%	618.2%	142.8%
0	0	0	0		0		-	-	-	-
314,526,164	319,995,732	328,460,208	348,368,645	332,916,959	219,840,891	312,465,763	42.1%	-2.4%	2.9%	-18.7%

30,200	0	0	0		0		-	-	-	-
39,090	33,000	38,500	52,820	158,900	234,760	33,700	-85.6%	2.1%	-32.6%	12.3%
160,000	0	120,000	0	138,000	400,000		-100.0%	-	-	-
0	912,450	908,960	4,632,847	1,223,904	687,510	2,006,140	191.8%	119.9%	5023.2%	-37.8%
				1,507,010	0		-	-	-	-
19,825	14,677	0	7,477		0		-	-100.0%	-	-
0	0	0	0		0		-	-	-	-
0	0	0	2,000,000		0	480,000	-	-	-	-
0	0	0	750,000		750,000		-100.0%	-	-	-
0	0	0	0		0		-	-	-100.0%	-
						88,536,000	-	-	-	-
	0	0	0		0		-	-	-	-
	0	0	0		0		-	-	-	-
0	0	0	0		0		-	-	-	-100.0%
0	0	0	0		0		-	-	-	-
151,504,000	2,889,400	145,400	270,420	108,000	10,000		-100.0%	-100.0%	-100.0%	-100.0%
2,080,739	2,080,739	3,321,931	-1,105,474	-393,925	-245,136	254,494	-203.8%	-87.8%	-83.8%	-63.6%
153,833,854	5,930,266	4,534,791	6,608,090	2,741,889	1,837,134	91,310,334	4870.3%	1439.7%	1459.7%	1848.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1996	1997	1998	1999	2000	2001	2002
<b>Guaranteed/Insured Loans (GL)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	0	0	0	12,367,600	12,232,900	17,570,450	13,609,215
10.766	COMMUNITY FACILITIES LOANS AND GRANTS							
10.768	BUSINESS AND INDUSTRY LOAN	0	3,500,000	3,770,000	2,300,000	1,450,000	3,616,092	15,942,000
10.789	VERY LOW TO MODERATE INCOME HOUSING LOANS - GUARANTEED							
14.117	MORTGAGE INSURANCE HOMES	1,407,160	6,328,048	3,750,451	2,639,641	1,308,333	1,415,097	644,680
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	0	171,400	431,175	0	0	0	0
59.012	SMALL BUSINESS LOANS	779,400	1,405,000	3,662,096	5,140,751	4,396,442	3,528,436	5,924,861
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	346,000	0	0	0	0	0
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	620,000	1,016,974	0	2,561,000	0	259,000	243,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	1,050,370	148,573	991,440	2,360,245	918,713	837,233	1,067,784
84.032	FEDERALLY FAMILY EDUCATION	0	0	71,971	0	0	0	0
<b>Guaranteed/Insured Loans Total:</b>		<b>3,856,930</b>	<b>12,915,995</b>	<b>12,677,133</b>	<b>27,369,237</b>	<b>20,306,388</b>	<b>27,226,308</b>	<b>37,431,540</b>
<b>Insurance (II)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0		0	0	306,705	0	0
64.103	LIFE INSURANCE FOR VETERANS	0	20,000	0	0	0	0	0
83.100	FLOOD INSURANCE	16,986,011	19,044,718	20,443,768	22,890,196	26,473,608	26,811,976	26,777,381
97.022	FLOOD INSURANCE							
<b>Insurance Total:</b>		<b>16,986,011</b>	<b>19,064,718</b>	<b>20,443,768</b>	<b>22,890,196</b>	<b>26,780,313</b>	<b>26,811,976</b>	<b>26,777,381</b>

2003	2004	2005	2006	2007	2008	2009	Percentage Change From			
							2008	2004	1999	1996
13,463,786	15,204,472	19,527,847	19,309,785	9,397,624	8,420,389	4,089,124	-51.4%	-73.1%	-66.9%	-
			5,000,000	10,500,000	0	1,000,000	-	-	-	-
1,407,000	1,224,259	6,900,000	4,866,134	3,232,457	6,075,000	5,000,000	-17.7%	308.4%	117.4%	-
						3,695,798				
502,094	83,000	970,459	316,274		0	323,476	-	289.7%	-87.7%	-77.0%
0	0	107,415	0		0		-	-	-	-
2,428,290	6,138,740	3,969,297	3,423,810	2,775,490	3,646,687	3,782,215	3.7%	-38.4%	-26.4%	385.3%
0	0	0	0		0		-	-	-	-
385,000	904,000	975,000	132,000	3,409,000	351,000		-100.0%	-100.0%	-100.0%	-100.0%
1,122,420	2,837,223	1,811,195	1,888,000	1,943,114	2,895,309	37,118,978	1182.0%	1208.3%	1472.7%	3433.9%
0	3,960,385	5,363,761	6,267,321	7,258,778	0	8,414,142	-	112.5%	-	-
19,308,590	30,352,079	39,624,974	41,203,324	38,516,463	21,388,385	63,423,733	196.5%	109.0%	131.7%	1544.4%
1,030,145	0	0	0		0		-	-	-	-
0	0	0	0	157,262	0		-	-	-	-
31,090,541	31,803,906	36,077,180	0		0		-	-100.0%	-100.0%	-100.0%
			38,770,370	46,214,047	47,946,059	52,114,142	8.7%	-	-	-
32,120,686	31,803,906	36,077,180	38,770,370	46,371,309	47,946,059	52,114,142	8.7%	63.9%	127.7%	206.8%

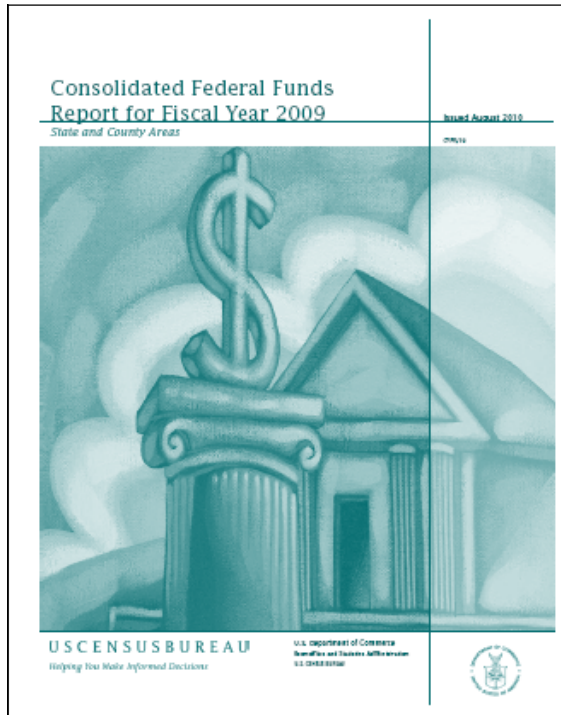


# Technical Notes

## Technical Notes

Notes: Throughout this publication, percentage figures may not exactly add to 100 due to rounding.

The following are excerpts from the Introduction section of the Consolidated Federal Funds Report for Fiscal Year 2009, issued August 2010.



The Consolidated Federal Funds Report (CFFR) is a presentation of data on federal government expenditures or obligations in state, county, and subcounty areas of the United States, including the District of Columbia and U.S. Outlying Areas. CFFR contains statistics on the geographic distribution of federal program expenditures, using data submitted by federal departments and agencies. These data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget.

### REPORT COVERAGE

The Consolidated Federal Funds Report (CFFR) covers federal government expenditures or obligations for the object categories listed below. For fiscal year 2009, amounts reported totaled \$3.2 trillion for the direct expenditure or obligation categories, and \$1.9 trillion for other federal assistance (loans and insurance programs):

- Retirement and disability (\$881 billion)
- Other direct payments (\$763 billion)
- Grants (\$744 billion)
- Procurement contracts (\$551 billion)
- Salaries and wages (\$299 billion)
- Direct loans (\$54 billion)
- Guaranteed or insured loans (\$510 billion)

- Insurance (\$1.3 trillion)

Dollar amounts reported under these categories can represent either actual expenditures or obligations. As a general guide, the grants and procurement data in this report represent obligated funds, while direct payments and salaries and wages represent actual expenditures (outlays). Data on loan and insurance programs generally represent the contingent liability of the federal government.

Certain categories of federal government spending are intentionally excluded from this report. These include such items as interest paid on federal government debt, travel expenses when not provided under procurement contract, and international payments and foreign aid.

The financial activity of all federal government agencies is covered, with exceptions for those agencies that do not submit data to any of the federal statistical reporting systems that serve as sources of information for the CFFR.

Conceptual or functional exclusions and the agencies not covered in CFFR are discussed below, under the heading "Amounts Excluded From CFFR Coverage."

### SUMMARY OF METHODOLOGY

This is a consolidated report, developed by bringing together available statistics on federal government expenditures or obligations. The first phase of the CFFR program is to identify the available data sources. The following reporting systems and agencies are used as primary data sources:

- U.S. Department of Defense
- Federal Assistance Award Data System
- Federal Procurement Data System
- Office of Personnel Management
- U.S. Postal Service

In addition to these primary sources, several other federal agencies are requested to provide data, usually for selected programs. Most of these are agencies that do not report under the requirements of the Federal Assistance Award Data System (FAADS).

Finally, selected data are from the information on payments to state or local governments reported by federal agencies for the U.S. Census Bureau's Federal Aid to States (FAS) survey. These data cover federal government grants that are not required to be reported in the FAADS, such as the federal government annual payment to the District of Columbia.

### RELATIONSHIP TO FEDERAL ASSISTANCE AWARD DATA SYSTEM (FAADS)

The Federal Assistance Award Data System (FAADS) is a quarterly report of financial assistance awards made by each federal agency. Coverage includes most (but not all) grants, direct payments to individuals and others, insurance, and loans. Data submitted by federal agencies for the FAADS serve as the source for most of the statistics in this publication. The FAADS does not provide information on either salaries and wages or procurement contracts. All



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CFFR data not obtained through the FAADS are otherwise obtained from federal agencies.

The Office of Management and Budget selected the Census Bureau as executive agent, responsible for operating the FAADS. Data on financial assistance awards are submitted quarterly by federal government agencies. The Census Bureau collects these data and combines them to form a single quarterly compilation of federal government financial assistance awards. Each quarterly data set is distributed to the Congress and to state governments. In addition to grant awards, the FAADS program covers direct payments to individuals (such as retirement benefits), direct payments for specified use (such as food stamp awards), cooperative agreements, guaranteed loans, direct loans, and insurance programs of the federal government.

All financial assistance awards in the FAADS are identified by a Catalog of Federal Domestic Assistance (CFDA) program number (or a pseudo code, if a CFDA number is unavailable).

For grants, the FAADS data represent the federal obligation incurred at the time the grant award transaction is obligated. The amounts reported do not represent actual expenditures, since obligations in one time period may not result in outlays during the same time period. Moreover, initial amounts obligated may be adjusted at a later date, either through enhancements or deobligations.

These deobligations may appear in the CFFR data as negative amounts. Users should be aware of what these amounts represent and use care in interpreting such data.

For fiscal year 2009, CFFR derived data from the FAADS by summing the four quarterly reports that covered financial assistance awarded between October 1, 2008, and September 30, 2009. All program awards in FAADS are reported by state, county, and usually, city of recipient. Submitting agencies use either FIPS-55 geographic codes for states, counties, and places, or General Services Administration worldwide location codes.

## RELATIONSHIP TO FEDERAL AID TO STATES (FAS)

The publication, *Federal Aid to States for Fiscal Year 2009* (FAS), presents state-by-state distributions of federal government expenditures for grants to state and local governments only. In the CFFR, federal grants generally represent obligations (not expenditures or outlays), and include grants to nongovernmental recipients, in addition to payments to state and local governments.

The *Federal Aid to States* report generally covers actual federal grant outlays to state and local governments, by agency and program. Data reported in the FAS are submitted to the Census Bureau in accordance with OMB Circular A-11 and the Census Bureau's annual *Federal Aid to States* reporting guidelines.

To the extent possible, the data on grants to state and local governments in FAS are reconciled with amounts in the federal budget. The definitions applied in the budget for grants to governments serves as the basis for reporting in the FAS publication.

## DESCRIPTIONS AND DATA SOURCES

The descriptions that follow include explanations of the coverage, conceptual basis for reporting (expenditures versus obligations), geographic basis for reporting, and other information important for interpreting the data in the CFFR. The use of the term FIPS geographic codes in the following text refers to the Federal Information Processing Standards codes maintained by the National Institute of Standards and Technology, U.S. Department of Commerce.

### Total Expenditure

All amounts are aggregates. Data are rounded to millions of dollars. Total expenditure does not include data on contingent liabilities (loans and insurance), which are separately listed.

### Retirement and Disability

In the CFFR, data covering federal government direct payments are separated into two object categories: direct payments for retirement and disability benefits, and all other direct payments. Retirement and disability programs include federal employee retirement and disability benefits, social security payments of all types, selected Veterans Administration programs, and selected other federal programs.

Both the FAADS and the Catalog of Federal Domestic Assistance (CFDA) categorize direct payments in a different manner from the CFFR. Both the FAADS and the CFDA subdivide direct payments into the two subcategories, "Direct Payments for a Specified Use" and "Direct Payments with Unrestricted Use." Neither subdivision is recognized in the CFFR. The CFFR instead subdivides direct payments into three object types: object code DR for "Retirement and Disability Payments to Individuals," object code DO for "Other Direct Payments for Individuals," and object code DX for "Direct Payments Other than for Individuals." Only object code DR is presented. Object codes DO and DX are also presented.

The CFDA defines "Direct Payments for a Specified Use" as "Financial assistance provided directly to individuals, private firms, and other private institutions to encourage or subsidize a particular activity by conditioning the receipt of assistance on a particular performance by the recipient. This does not include solicited contracts for the procurement of goods and services for the federal government." The FAADS similarly defines "Direct Payments for a Specified Use" as "a subsidy or other nonreimbursable direct financial aid."

The CFDA defines "Direct Payments With Unrestricted Use" as "Financial assistance provided directly to beneficiaries who satisfy eligibility requirements with no restrictions imposed on the recipient as to how the money is spent. Included are payments under retirement, pension, and compensation programs." The FAADS defines "Direct Payments With Unrestricted Use" with such examples as "retirement, pension, veterans benefits, etc."

Except Retirement and Disability, are compiled from amounts reported by the Federal Agencies for the Federal Assistance Award Data System (FAADS). Reported

## Technical Notes

amounts represent obligations of federal funds during the fiscal year. Direct payments for individuals are shown by state and county area only, in accordance with the reporting requirements of the FAADS.

### Other Direct Payments

Programs classified as other direct payments include two CFFR object categories. The first object category (code "DO") is direct payments for individuals, other than for retirement and disability. The second object category (code "DX") is direct payments, other than for individuals. The first object category contains far more expenditure than the second object category. For convenience of presentation, these two object categories are combined in the CFFR publication, but are available separately in the CFFR database.

Amounts shown in Other Direct Payments, come from the FAADS, except for those programs listed below. These amounts generally represent obligations incurred during the fiscal year. The four quarterly FAADS data sets are consolidated to obtain fiscal year totals. Direct payments for individuals are reported by state and county area only.

Excess earned income tax credits represent federal government payments during calendar year 2009 for tax year 2007. Information is from the Department of the Treasury, Internal Revenue Service, Statistics of Income Division. Amounts reflect only the excess earned income tax credits actually refunded. Aggregate figures by state are reported. No substate detail is available.

Crop Insurance data on the amount of indemnity payment (claims) and premium subsidies are provided by the U.S. Department of Agriculture. Coverage includes the claims paid directly by the federal government to farmers, and premium subsidies to private insurers. Federal indemnity payments to private insurance carriers are not reported. Amounts reflect the resident county of the claimant for direct payment, or location of county of the private carrier for premium subsidies. Data reflect actual expenditures during fiscal year 2009.

FEMA provides county level data for payments under the National Flood Insurance program. Amounts represent claims and adjustor expenses.

Legal Services Corporation expenditures data are from that agency. The Legal Services Corporation payments represent annualized grants and contracts, by state, made by this agency from the subsidy it receives from the federal government. U.S. Postal Service expenditures for current operations, other than procurement and salaries and wages, are provided by the Postal Service as part of that agency's total submission for CFFR. Data are provided by state and county area, with the distribution based on the methodology described later for Postal Service salaries and wages.

Data for the federal government (employer) share of premiums on federal employee life and health insurance are from OPM, Center for Retirement and Insurance Services.

All expenditures for life and health insurance premiums are assigned to the "state undistributed" level of geography. For both the life and health insurance programs, the amounts

reported represent only the employer (federal government) share of the premiums.

The U.S. Department of Education reports fiscal year 2009 payments under the Federal Family Education Loan program. Amounts under the other direct payments for individuals category include interest subsidies. Amounts under the direct payments, other than for individuals, category include default payments, advances, and administrative cost allowances for guarantee agencies.

Food Stamp program data are supplied by the Department of Agriculture for the FAADS. Amounts reflect the actual value of benefits awarded, by state, during the fiscal year. Figures may differ slightly from amounts representing the value of benefits redeemed or processed through the Federal Reserve System.

Statistics on federal expenditures for unemployment compensation are compiled from information obtained from the Department of Labor. Amounts reported include all benefit payments made from the Unemployment Compensation Trust Fund, regardless of the source of funding for the payments. Thus, amounts reported include regular and extended benefits to unemployed workers, and benefits to ex-civilian and ex-military federal employees.

Prior to 1989, only benefit payments financed by the federal government were included in this publication.

The Office of Justice Programs provides data for payments under the Public Safety Officers' Benefit Program (CFDA 16.571) of the U.S. Department of Justice.

Medicare data are reported by the U.S. Department of Health and Human Services for the FAADS. All amounts reflect obligations during the fiscal year, with the state-by-state distribution estimated. All amounts are reported by recipient location. Excluded from the amounts reported are payments to recipients in foreign countries.

### Grants

The grants category in the CFFR combines two grants categories listed in the CFDA and four grants categories found in the FAADS. The CFDA distinguishes two categories of grants: Formula Grants and Project Grants. The FAADS subdivides Formula Grants into two further categories: Block Grant and Formula Grant. The FAADS also subdivides Project Grants into two further categories: Project Grant and Cooperative Agreement.

The CFDA defines "Formula Grants" as "Allocations of money to states or their subdivisions in accordance with a distribution formula prescribed by law or administrative regulation, for activities of a continuing nature not confined to a specific program." The CFDA defines "Project Grants" as "The funding, for fixed or known periods, of specific projects or the delivery of specific services or products without liability for damages for failure to perform. Project grants include fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, construction grants, and unsolicited contractual agreements." No further definitions are provided in the FAADS or FAS.

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The principal source of the grants data in the CFFR is the information submitted quarterly for the FAADS. For grants, the FAADS data represent the federal obligation incurred at the time the grant is awarded. The grants data from FAADS that are carried forward to the CFFR total about 98 percent of all grants reported. (See section above, "Relationship to Federal Assistance Award Data System (FAADS)" for further information about FAADS.)

The remaining grants data for the CFFR are from data submitted to the Census Bureau pursuant to the annual Federal Aid to States (FAS) survey, and OMB Circular A-11. These submissions are required annually of all federal government agencies that make payments to state or local governments. Selected grant programs data are obtained from the Federal Aid to States (FAS) data base to ensure comprehensive coverage in the CFFR. FAS data are available only at the state area level of reporting. (See section above, "Relationship to Federal Aid to States (FAS)" for further information about FAS.)

### Procurement

Statistics covering federal government procurement contracts, are provided by the U.S. Postal Service (USPS) for Postal Service procurement and by the Federal Procurement Data Center (FPDC) within the General Services Administration for procurement actions of nearly all other federal agencies, including the U.S. Department of Defense. Data on the procurement contracts of the Federal Aviation Administration (FAA) are obtained directly from that agency.

Amounts provided by the USPS represent actual outlays for contractual commitments, while amounts provided by the FPDC represent the value of obligations for contract actions, and do not reflect actual federal government expenditures. In general, only current year contract actions are reported for data provided by the FPDC; however, multiple-year obligations may be reflected for contract actions of less than 3 years' duration.

The FPDC collects procurement statistics on a quarterly basis from most federal government departments and agencies, and provides these data according to the place of performance rather than the location of the prime contractor. Excluded from the procurement totals reported are the amounts for the judicial and legislative branches of government and most intergovernmental transfers of funds. Also excluded from the totals are amounts for procurement in foreign countries. Also, certain Department of Defense contracts are classified with respect to location of performance. Such amounts are reported as "U.S. undistributed."

Procurement data awarded by the USPS include all outlays made under formal contractual agreements. The FPDC data include contractual actions for construction, purchases of equipment, and other purchases of tangible items by the federal government. Also included with the FPDC data are contractual actions for services often not generally associated with procurement, such as the purchase of utilities, building leases, and other services entered into via contractual agreement.

Procurement data provided by the FPDC are distributed according to place of performance, as designated by FIPS state county/place geographic coding. These geographic codes are matched against the government unit codes comprising the geographic basis for the CFFR, and assigned to any units where a match is found. Unmatched data records are distributed to "balance of county" represented by the state/county portion of the FIPS geographic code. (For those FPDC data records submitted only with a state/place code, a county code is first assigned via a geographic conversion file.)

Government "purchase card" data have also been included this year, and prior year data back to fiscal year 1993 have been revised to include this item. In order to improve data accuracy and avoid duplicate counting, FPDC has instituted new reporting features that specifically identify purchase card transactions as either small "micro-purchases" or traditional contract payments that utilize the purchase card.

### Salaries and Wages

Amounts reported for federal government salaries and wages are from five sources: the Department of Defense, the Postal Service, the Federal Bureau of Investigation, the U.S. Coast Guard (previously within the U.S. Department of Transportation and now a part of the U.S. Department of Homeland Security), and the Office of Personnel Management. All amounts represent outlays during the federal government's fiscal year.

The Defense Department provides information on military payrolls, with separate amounts for active military and inactive military (Reserve and National Guard). These data are from the Directorate for Information Operations and Reports of the Washington Headquarters Services, Department of Defense. (Note that salaries and wages data covering civilian employees of the Defense Department are from the Office of Personnel Management, as described below.) The submission from the Defense Department is an electronic file containing data records that are distributed using FIPS geographic codes for states and counties.

Amounts reported represent estimates of fiscal year outlays by state and county and include gross compensation. This covers salaries and wages, housing allowances, and, in general, all other personnel compensation, except retired military pay, which is reported under the separate category, retirement and disability direct payments for individuals. Other features of the Department of Defense salaries and wages include:

1. Amounts for military personnel stationed overseas are excluded from totals.
2. Salaries and wages for inactive personnel refer to military Reserve and National Guard payroll.
3. Amounts reported reflect the place of employment (duty station) rather than home residence.

Salaries and wages data for U.S. Postal Service employees are provided by the U.S. Postal Service. Amounts represent actual outlays during the fiscal year, but with the national total distributed among the states and counties on an estimated basis. Estimates are derived by calculating the "per employee" payroll cost and applying this cost to each

## Technical Notes

postal facility based upon the number of employees. The Postal Service data are geographically distributed based upon place of employment (postal facility), rather than place of residence. Statistics on salaries and wages for uniformed employees of the U.S. Coast Guard are reported by the U.S. Coast Guard, now a unit of the Department of Homeland Security. Data are reported by ZIP Code, for the place of employment. Amounts are then aggregated by county area.

Salaries and wages for all other federal employees are from the Office of Personnel Management. Coverage includes all other federal civilian employees (excluding the Central Intelligence Agency, Defense Intelligence Agency, and the National Security Agency) employed in the United States and the outlying areas. Data are reported separately for each major federal agency. The data include:

- Basic annual salaries
- Premium pay (overtime, night differential, cost of living allowances, station allowances, holiday pay, and any retroactive pay, but excludes lump sum pay for annual leave)
- Lump sum payments (for annual leave)

OPM national totals represent actual expenditures or outlays during the fiscal year. The geographic distribution of these amounts by state (or outlying area) and county are estimated, based upon place of employment.

### Direct Loans, Guaranteed Loans, and Insurance

The CFDA defines "Direct Loans" as "Financial assistance provided through the lending of federal monies for a specific period of time, with a reasonable expectation of repayment. Such loans may or may not require the payment of interest." The CFDA defines "Guaranteed/Insured Loans" as "Programs in which the federal government makes an arrangement to indemnify a lender against part or all of any defaults by those responsible for the repayment of loans." The CFDA defines "Insurance" as "Financial assistance provided to assure reimbursement for losses sustained under specified conditions. Coverage may be provided directly by the federal government or through private carriers and may or may not involve the payment of premiums." The FAADS and CFFR use the same categories and provide no separate definitions.

All data on loans and insurance programs of the federal government, with the exception of data on flood insurance and student loan programs, come from the FAADS. Guaranteed loans, direct loans, and insurance are reported in the FAADS by state and county area, or by state, county, and place. Data on the Federal Family Education Loan program (CFDA number 84.032) are not reported for the Federal Assistance Award Data System, and are obtained separately from the Department of Education. National Flood Insurance data (CFDA number 97.022), reflecting insurance in force on September 30, 2009, are from FEMA, Department of Homeland Security.

Loan and insurance program amounts reflect the volume of loan or insurance activities. These amounts represent either

direct loans made to certain categories of borrowers, or the federal government contingent liability for loans guaranteed and direct insurance against loss.

Loans and insurance data do not represent actual expenditures associated with the loan or insurance programs. Any actual outlays under these programs, such as insurance claims paid by the federal government, appear in the direct payments categories in the CFFR. Federal government contingent liability can vary by program, and caution should be used in comparing one federal loan or insurance program to another, or in interpreting the data presented to reflect actual federal outlays over time. The following also should be noted:

1. Amounts guaranteed or insured do not necessarily represent future outlays.
2. All amounts reflect the dollar value of loans or insurance coverage provided during the fiscal year, and not the cumulative totals of such activity over the life of the program.
3. Direct loans are not reported on a net basis, as in the federal budget, but rather are shown in terms of total amounts loaned.
4. Programs otherwise similar can vary in the share of the total liability that the federal government guarantees or insures. Certain veterans guaranteed loan programs are guaranteed only up to a stated maximum dollar value, for example. In these cases, the federal government contingent liability is less than the total value of the loan or insured policy agreement.

### Miscellaneous Calculations

Per capita federal expenditure amounts are computed using resident population as of July 1, 2009.

### Defense Department and All Other Agencies

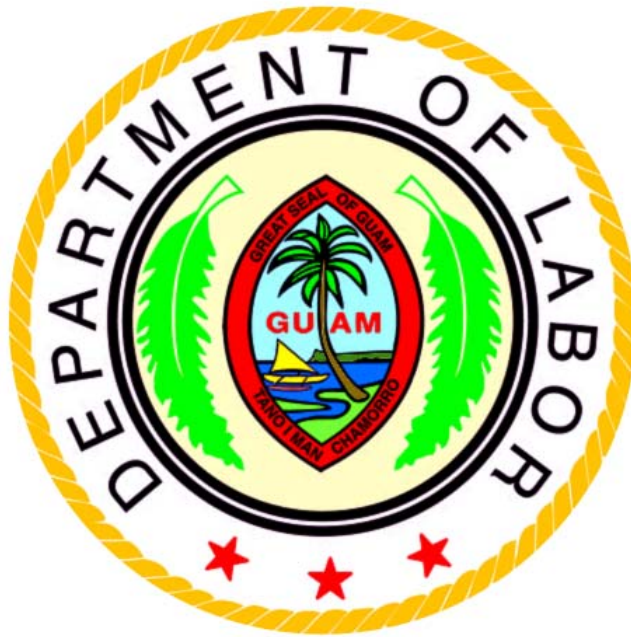
The Defense Department and other agency expenditure amounts are computed from data in Retirement and Disability, Other Direct Payments, Grants, Procurement, and Salaries and Wages. Figures for all Department of Defense agencies are tallied to arrive at a total for Department of Defense expenditures. This total is then netted from the grand total of federal government expenditures, and the residual categorized as nondefense expenditures. This procedure is followed for each state and outlying area. The defense/nondefense totals are then used to compute per capita and percent distribution amounts, using the procedure described above.

Data in the column on U.S. Department of Energy defense related activities are included in the columns for "All other federal agencies," rather than Department of Defense.









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