

# REVIEW OF FEDERAL EXPENDITURE TRENDS

## UNITED STATES INSULAR AREAS IN THE PACIFIC

CONSOLIDATED FEDERAL FUNDS: FY 1994-2007

Federal Assistance Award Data System: FY 1997-2007

Release # 2009-01      January 14, 2009

**Guam ♦ CNMI ♦ Marshall Islands ♦ Palau ♦ FSM ♦ American Samoa**



*Bureau of Labor Statistics*

**Department of Labor**  
Government of Guam  
Bureau of Labor Statistics



Guam



CNMI



Marshall Islands



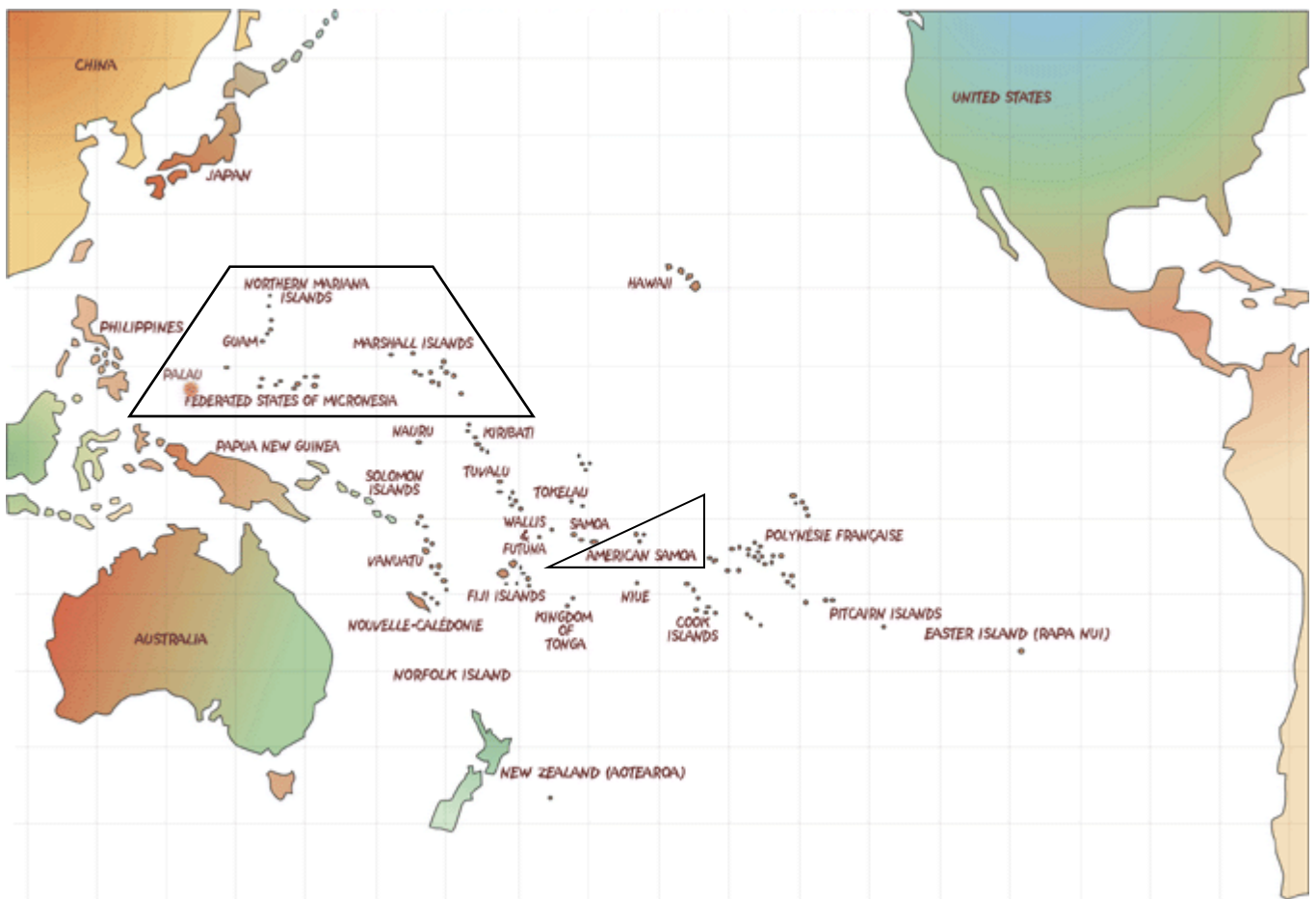
Palau



FSM



American Samoa



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**Federal Assistance Award Data System: FY 1997-2007**

**Department of Labor  
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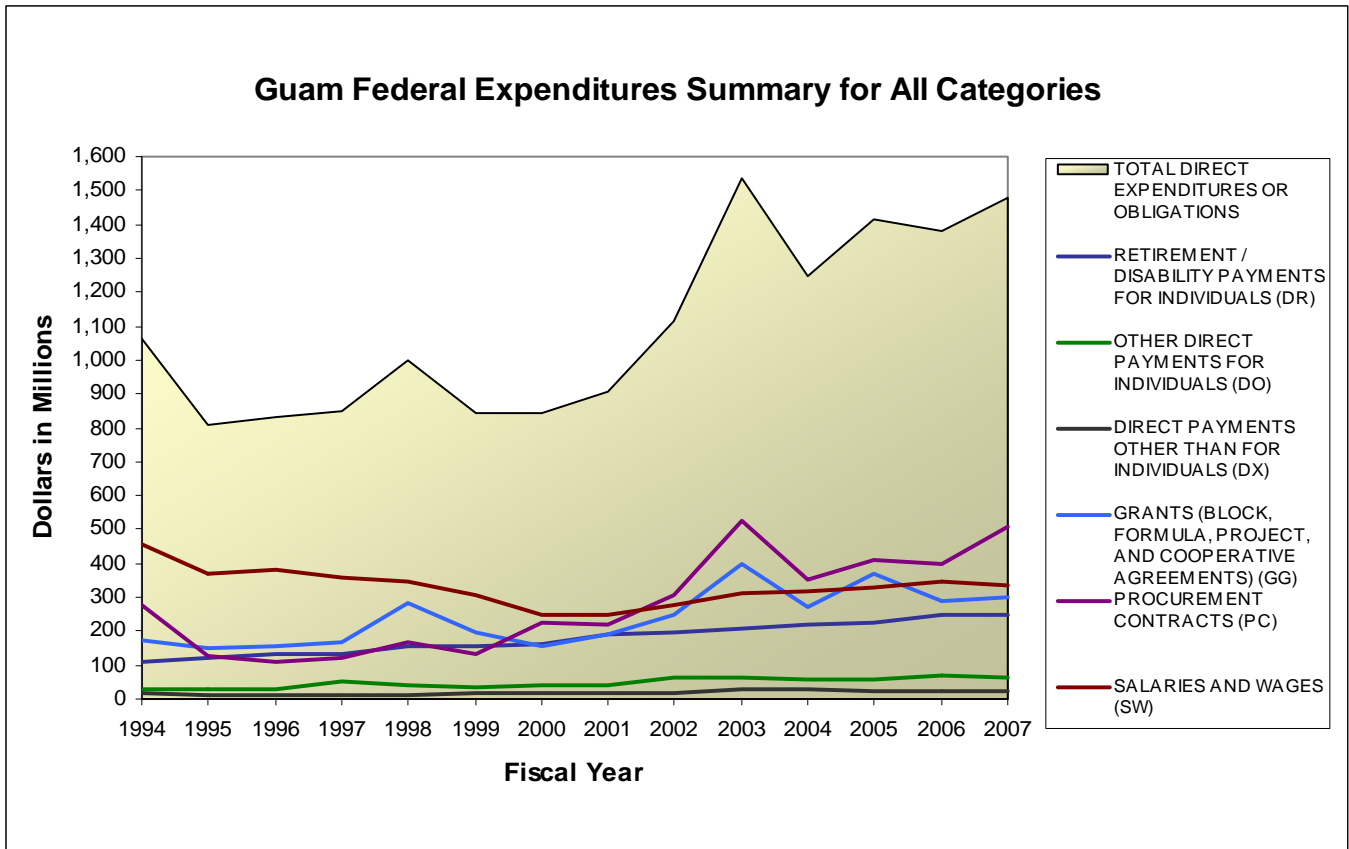
# FOREWORD

Annual Federal Expenditure information for the United States with detail by State, the District of Columbia and U.S. Outlying Areas by expenditure and program category in the Consolidated Federal Funds Reports (CFFR) are available online from the U.S. Census Bureau for fiscal years 1993 – 2007.

Fiscal Year 2007 federal expenditure data is available and included for Federal Assistance awards including grants, direct and other assistance from the U.S. Census Bureau from the Federal Assistance Award Data System (FAADS). This is an important source of sometimes more current expenditure information as it is released on a quarterly basis and covers a large component of federal expenditures. In FY 2007 Federal Assistance comprised 36.5 percent of all federal expenditures and 81.5 percent of Non Defense expenditures on Guam.

Reviewing the trends in federal expenditures either in total or by category has been an onerous task as the information is published separately for each fiscal year. This report compiles the information from the fiscal years' CFFR and FAADS reports, presents it in time-series format and from that, reviews the trends in Federal Expenditures. Our reports for FY 2005 and FY 2006 federal expenditures were limited to expenditures for Guam. This year's report has been expanded in scope to include United States Insular areas in the Pacific. These other areas include CNMI, Marshall Islands, Belau and the Federal States of Micronesia. This expansion is designed to support regional employment and training as well as regional economic development efforts.

Funding for this report was provided in part by the U.S. Department of Labor, Employment and Training Administration under the Program Year 2008 Workforce Information Grant.

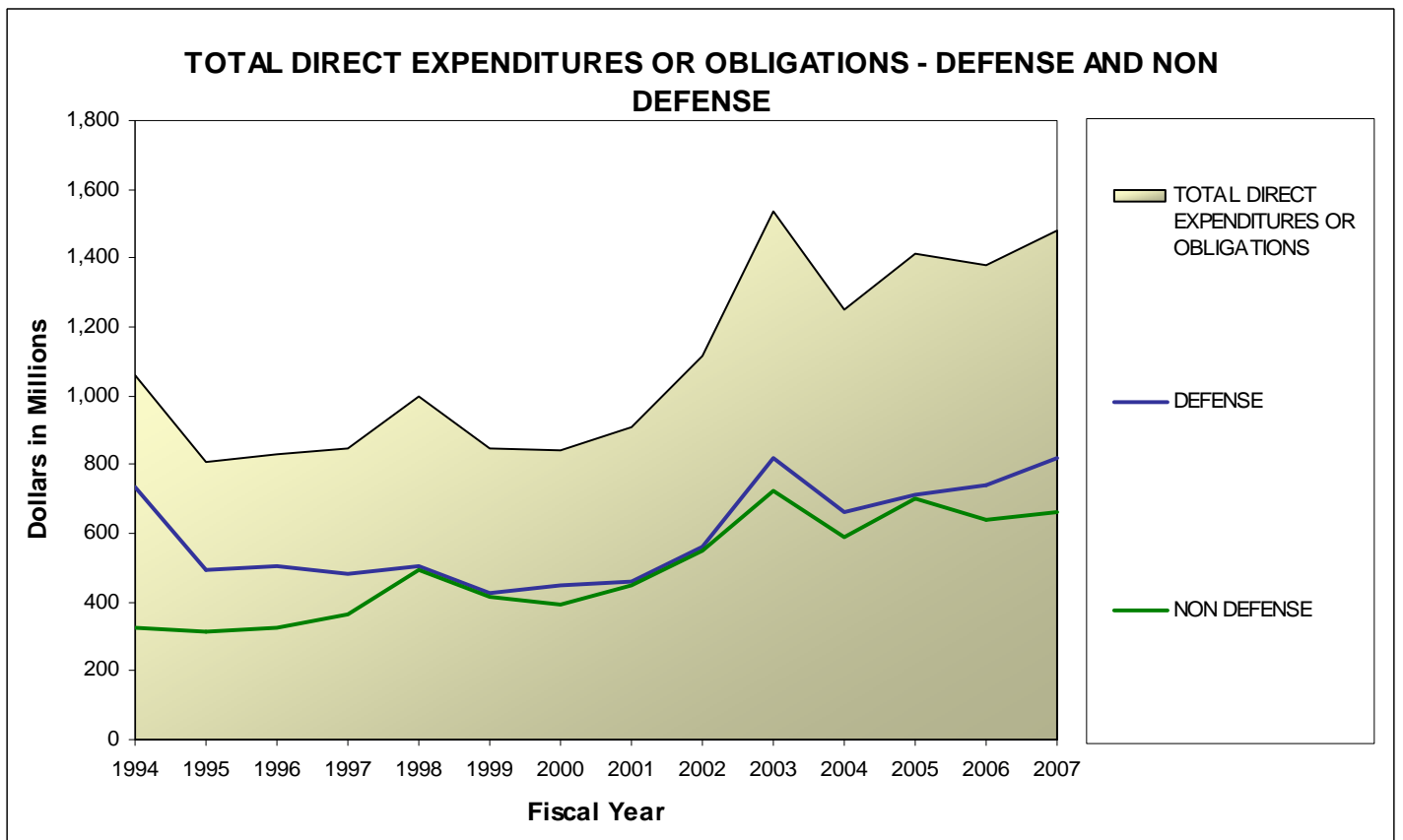
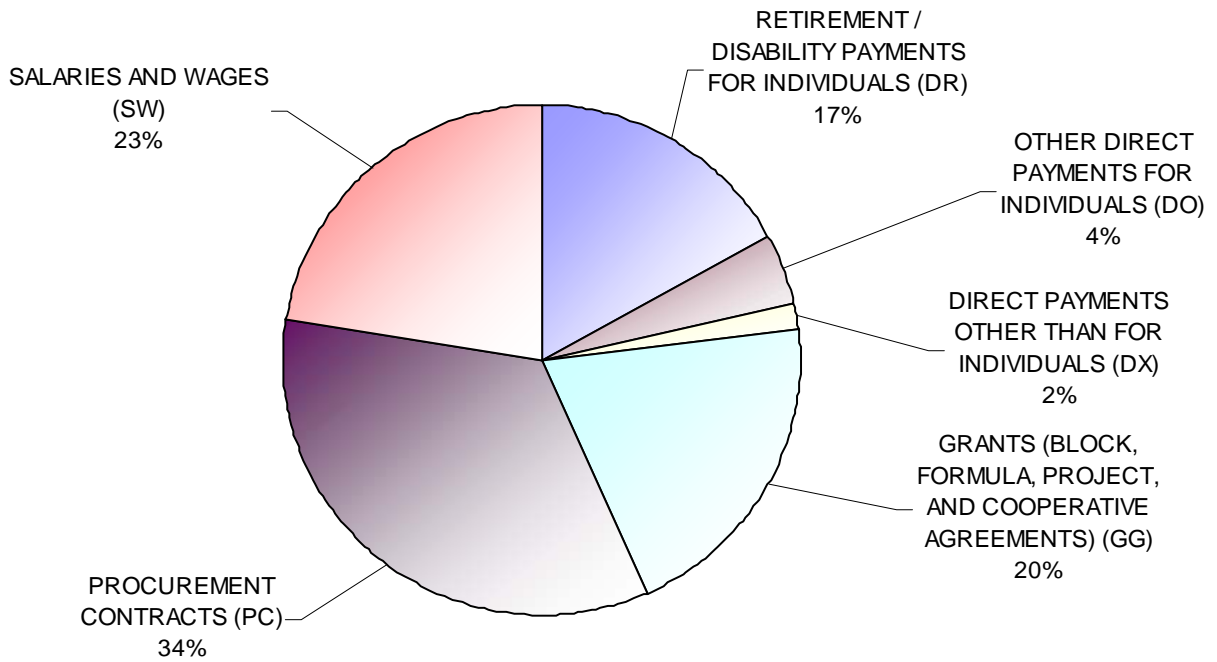


## KEY FINDINGS - GUAM

- ◆ Total federal expenditures on Guam increased 7.1% from \$1.38 billion in fiscal year 2006 to \$1.47 billion in FY 2007, the latest year for which complete information on federal expenditures is available. Federal expenditures for Defense were up 10.7% and Non Defense spending was up 3.0 percent.
- ◆ Information for federal expenditures for fiscal year 2007 from the Federal Assistance Award Data System shows a reduction (4.4%) from \$564 million in fiscal year 2006 to \$539 million in fiscal year 2007.
- ◆ Total federal expenditures on Guam have generally risen over the fourteen year history from FY 1993 to FY 2007 although the pattern has been neither smooth nor steady. The growth trend in total federal expenditures has been somewhat volatile, with three distinct peaks in expenditures related to typhoons with troughs in the intervening years. These peaks include those in 1994, 1998 and 2003 associated with typhoons Omar, Paka and Pongsona.
- ◆ Total federal expenditures on Guam increased by 39.4 percent from \$1.06 billion in FY 1994 to \$1.48 billion in FY 2007. In 1995 federal expenditure totals dropped to \$809.7 million and remained in the \$800 – \$900 million dollar level for seven years from FY 1995 – 2001. Using the lower FY 1995 level as a base, total federal expenditures on Guam increased by 74.5 percent over the decade from FY 1995 to FY 2005. Federal expenditures increased from FY 2004 to FY 2005 but remained below the highest level of federal expenditures reached in FY 2003 at over \$1.5 billion. The general trend over the five year period from FY 2000 to FY 2005 has been generally increasing with a peak due to typhoon related expenditures in FY 2003.
- ◆ Total Direct Expenditures or Obligations for Defense have increased modestly 11.3 percent, from \$734.9 million in FY 1994 to \$817.7 million in FY 2007. Total Direct Expenditures or Obligations for Non Defense activities have increased more substantially by 102.6 percent, from \$326.2 million to \$661.2 million.
- ◆ Federal spending by expenditure category in FY 2007 is led by Procurement Contracts with \$507.1 million followed by Salaries and Wages \$332.9 million, Grants \$298.6 million, Retirement / Disability Payments for Individuals \$250.4 million, Other Direct Payments for Individuals \$66.2 million and Direct Payments other than for Individuals \$23.6 million. From FY 2006 to FY 2007 Procurement contracts increased 26.4 percent while Salaries and Wages declined 4.4 percent.
- ◆ Trends in Federal spending vary markedly by expenditure category. Retirement / Disability Payments for Individuals is the most consistent, it follows a trend of steady moderate growth with minor variation. Wages and Salaries followed two different distinct trends, a fairly steady decline from FY 1993 to FY 2000 and moderate growth from FY 2000 to FY 2006. Retirement / Disability Payments and Wages and Salaries categories appear not to be influenced by the volatility in federal spending in other expenditure categories related to typhoon related assistance and recovery expenditures. Trends in other categories including Grants, Other Direct Payments for Individuals, Procurement Contracts and Direct Payments other than for Individuals show a general increasing trend with tremendous volatility related to typhoon expenditures.
- ◆ Per Capita expenditures increased 16.0 percent from \$7,413 in FY 1994 to \$8,522 in FY 2007. Increasing population numbers make the growth rate of expenditures on a per capita basis substantially lower than on a total expenditure basis as the dollars support a larger population base.
- ◆ Real Expenditures – monetary expenditures deflated by the consumer price index to account for reduced purchasing power of the expenditures due to inflation showed federal expenditures growing as a slower rate.
- ◆ Real Per Capita expenditures have shown considerable variation over the years, but have declined somewhat from 1994 - 2007 using either the U.S. or Guam C.P.I. as a deflator.



## DIRECT EXPENDITURES OR OBLIGATIONS FY 2007



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1994-2007**  
**Summary of Annual Federal Expenditure Data for GUAM**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1994	1995	1996	1997	1998	1999	2000	2001
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	108,041,809	123,437,983	133,866,995	133,606,168	154,597,307	156,294,715	161,242,977	190,580,193
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	30,457,658	28,053,850	30,223,912	52,467,677	38,318,622	35,694,327	40,432,898	43,235,540
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	15,763,995	13,993,420	13,405,326	13,645,313	12,833,665	15,957,590	15,078,198	15,345,521
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540	154,893,439	192,368,938
PROCUREMENT CONTRACTS (PC)	276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091	223,679,774	218,947,745
SALARIES AND WAGES (SW)	<u>457,499,226</u>	<u>370,473,309</u>	<u>384,104,116</u>	<u>359,165,023</u>	<u>344,050,949</u>	<u>303,556,882</u>	<u>246,555,925</u>	<u>247,477,318</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>1,061,184,249</u>	<u>809,736,760</u>	<u>829,829,990</u>	<u>846,988,278</u>	<u>998,246,673</u>	<u>844,214,145</u>	<u>841,883,211</u>	<u>907,955,255</u>

<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	734,916,641	495,285,538	506,886,939	480,086,840	507,085,984	428,820,000	451,019,000	461,318,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	326,267,608	314,451,222	322,943,051	366,901,438	491,160,689	415,394,145	390,864,211	446,637,255

<b>OTHER FEDERAL</b>								
DIRECT LOANS (DL)	15,868,819	5,535,325	4,687,300	28,933,210	161,572,825	5,854,308	1,842,000	18,477,458
GUARANTEED/INSURED LOANS (GL)	2,065,979	4,042,431	3,856,930	12,915,995	12,677,133	27,369,237	20,306,388	27,226,308
INSURANCE (II)	12,659,347	13,932,201	16,986,011	19,064,718	20,443,768	22,890,196	26,780,313	26,811,976

**Percentage Distribution**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1994	1995	1996	1997	1998	1999	2000	2001
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	10.2%	15.2%	16.1%	15.8%	15.5%	18.5%	19.2%	21.0%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	2.9%	3.5%	3.6%	6.2%	3.8%	4.2%	4.8%	4.8%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1.5%	1.7%	1.6%	1.6%	1.3%	1.9%	1.8%	1.7%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	16.3%	18.4%	18.8%	19.8%	28.2%	23.6%	18.4%	21.2%
PROCUREMENT CONTRACTS (PC)	26.0%	15.4%	13.5%	14.3%	16.7%	15.8%	26.6%	24.1%
SALARIES AND WAGES (SW)	<u>43.1%</u>	<u>45.8%</u>	<u>46.3%</u>	<u>42.4%</u>	<u>34.5%</u>	<u>36.0%</u>	<u>29.3%</u>	<u>27.3%</u>
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	69.3%	61.2%	61.1%	56.7%	50.8%	50.8%	53.6%	50.8%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	30.7%	38.8%	38.9%	43.3%	49.2%	49.2%	46.4%	49.2%

<b>OTHER FEDERAL</b>								
DIRECT LOANS (DL)	51.9%	23.5%	18.4%	47.5%	83.0%	10.4%	3.8%	25.5%
GUARANTEED/INSURED LOANS (GL)	6.8%	17.2%	15.1%	21.2%	6.5%	48.8%	41.5%	37.5%
INSURANCE (II)	41.4%	59.3%	66.5%	31.3%	10.5%	40.8%	54.7%	37.0%

2002	2003	2004	2005	2006	2007	Percentage Change From			
						2006	2002	1997	1994
198,143,064	206,530,730	221,055,325	224,243,645	250,022,855	250,399,074	0.2%	26.4%	87.4%	131.8%
60,839,582	63,309,306	58,343,275	58,807,794	67,718,307	66,234,955	-2.2%	8.9%	26.2%	117.5%
17,281,184	28,201,347	26,735,979	22,017,305	23,831,990	23,635,385	-0.8%	36.8%	73.2%	49.9%
250,609,330	400,328,991	268,700,770	367,817,323	289,264,986	298,556,353	3.2%	19.1%	78.4%	72.2%
308,323,933	525,781,804	354,599,098	411,426,247	401,144,255	507,132,996	26.4%	64.5%	320.0%	83.7%
<u>278,619,191</u>	<u>314,526,164</u>	<u>319,995,732</u>	<u>328,460,208</u>	<u>348,368,645</u>	<u>332,916,959</u>	-4.4%	19.5%	-7.3%	-27.2%
<u>1,113,816,284</u>	<u>1,538,678,342</u>	<u>1,249,430,179</u>	<u>1,412,772,522</u>	<u>1,380,351,038</u>	<u>1,478,875,722</u>	<u>7.1%</u>	<u>32.8%</u>	<u>74.6%</u>	<u>39.4%</u>

561,656,000	816,656,992	659,677,565	711,695,759	738,569,095	817,704,116	10.7%	45.6%	70.3%	11.3%
552,160,284	722,021,350	589,752,614	701,076,763	641,781,943	661,171,606	3.0%	19.7%	80.2%	102.6%

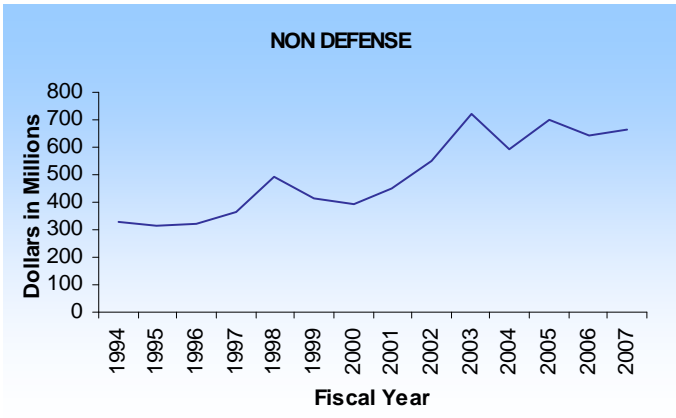
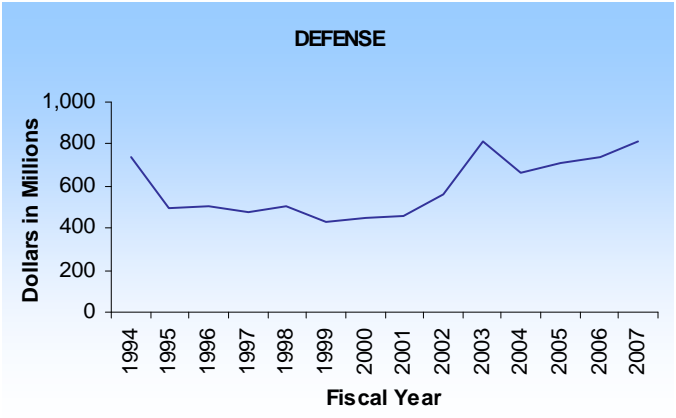
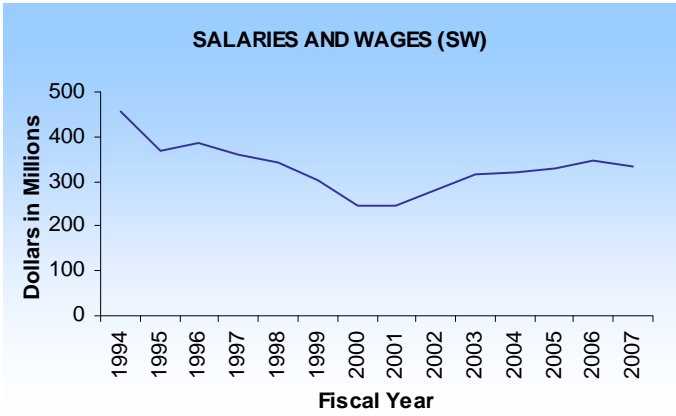
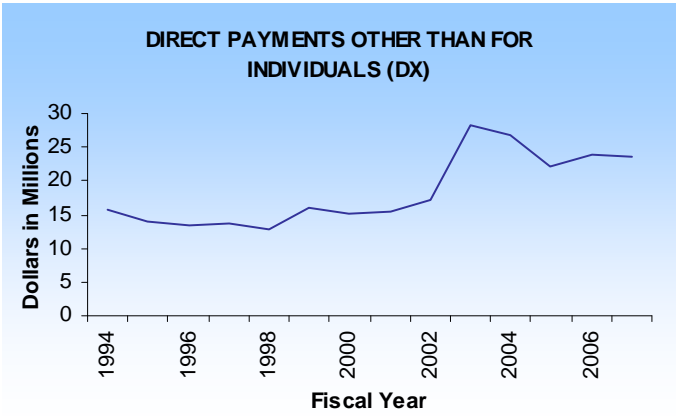
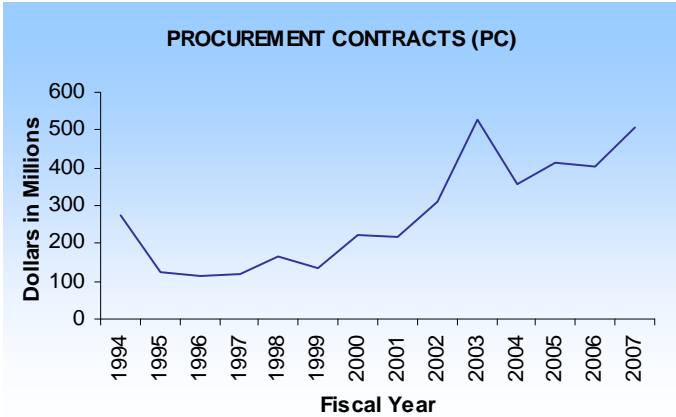
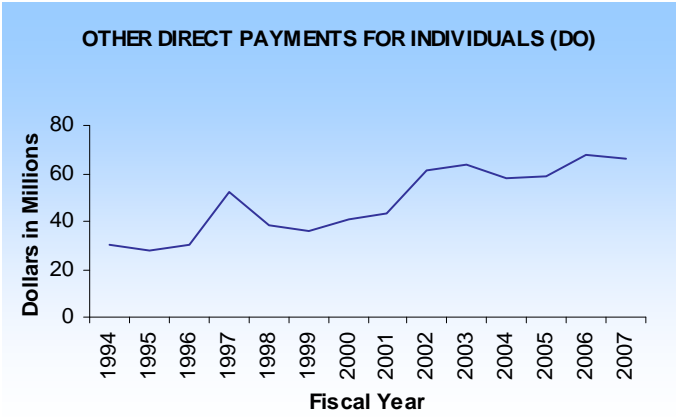
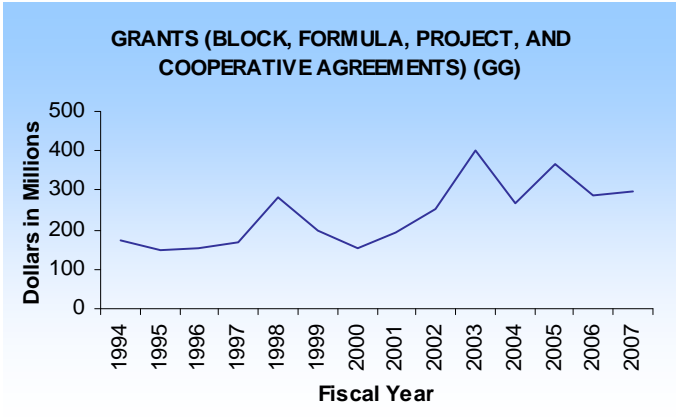
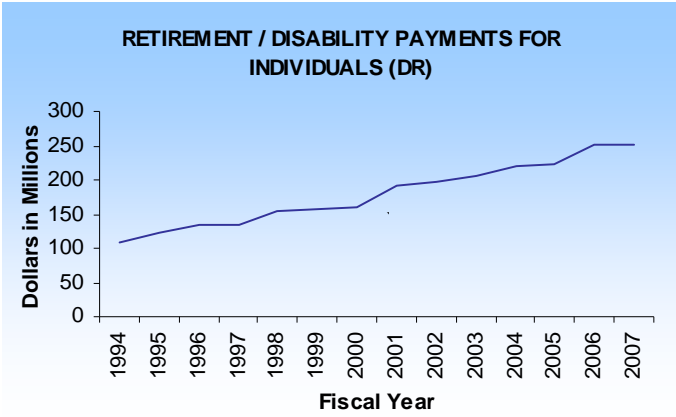
37,734,594	153,833,854	5,930,266	4,534,791	6,608,090	2,741,889	-58.5%	-92.7%	-90.5%	-82.7%
37,431,540	19,308,590	30,352,079	39,624,974	41,203,324	38,516,463	-6.5%	2.9%	198.2%	1764.3%
26,777,381	32,120,686	31,806,906	36,077,180	38,770,370	46,371,309	19.6%	73.2%	143.2%	266.3%

2002	2003	2004	2005	2006	2007
17.8%	13.4%	17.7%	15.9%	18.1%	16.9%
5.5%	4.1%	4.7%	4.2%	4.9%	4.5%
1.6%	1.8%	2.1%	1.6%	1.7%	1.6%
22.5%	26.0%	21.5%	26.0%	21.0%	20.2%
27.7%	34.2%	28.4%	29.1%	29.1%	34.3%
<u>25.0%</u>	<u>20.4%</u>	<u>25.6%</u>	<u>23.2%</u>	<u>25.2%</u>	<u>22.5%</u>
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

50.4%	53.1%	52.8%	50.4%	53.5%	55.3%
49.6%	46.9%	47.2%	49.6%	46.5%	44.7%

37.0%	74.9%	8.7%	5.7%	7.6%	3.1%
36.7%	9.4%	44.6%	49.4%	47.6%	44.0%
26.3%	15.6%	46.7%	45.0%	44.8%	52.9%





## CPI Deflator - U.S.

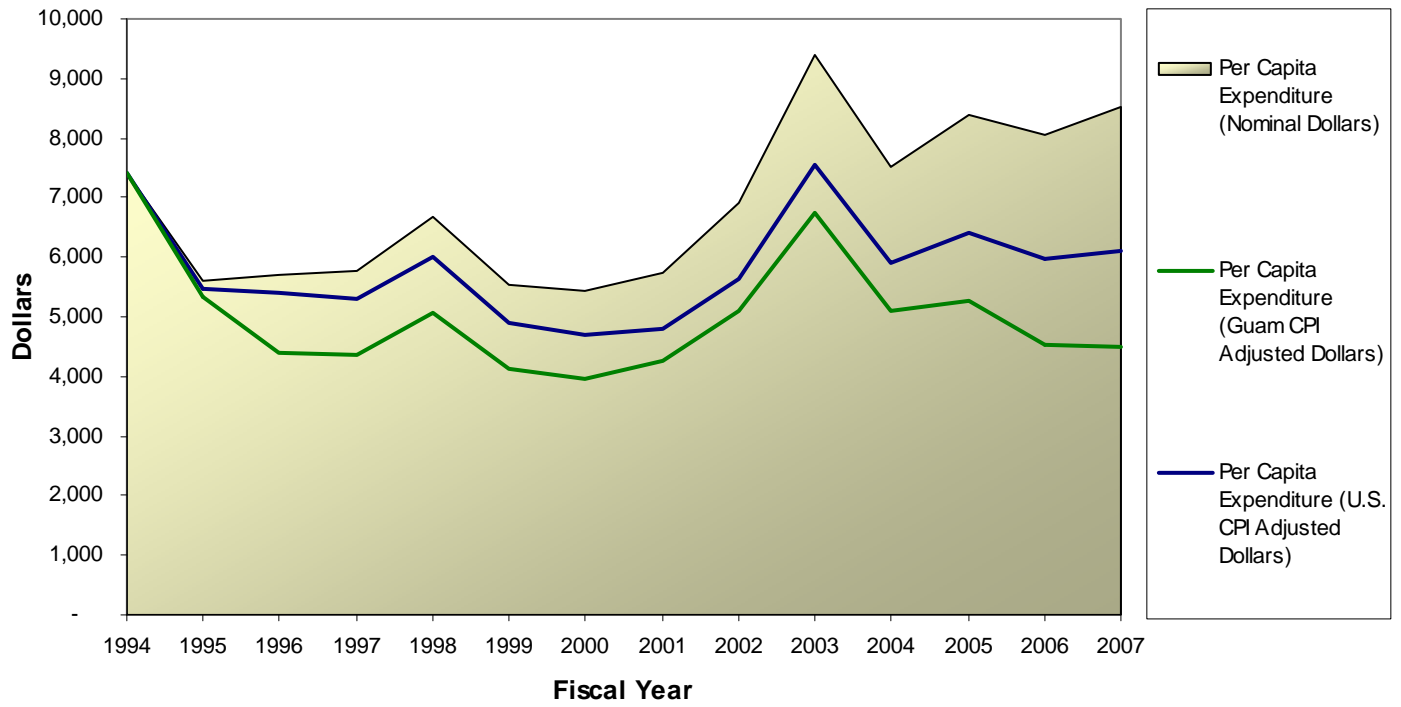
Fiscal Year	U.S. CPI Annual Avg	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (U.S. CPI Adjusted Dollars)
1994	144.5	1,061,184,249		<b>1,061,184,249</b>	143,157	7,413	<b>7,413</b>
1995	148.2	809,736,760	0.98	<b>789,520,660</b>	144,190	5,616	<b>5,476</b>
1996	152.4	829,829,990	0.95	<b>786,813,868</b>	145,324	5,710	<b>5,414</b>
1997	156.9	846,988,278	0.92	<b>780,049,753</b>	146,799	5,770	<b>5,314</b>
1998	160.5	998,246,673	0.90	<b>898,732,986</b>	149,724	6,667	<b>6,003</b>
1999	163.0	844,214,145	0.89	<b>748,398,429</b>	152,590	5,533	<b>4,905</b>
2000	166.6	841,883,211	0.87	<b>730,204,826</b>	155,324	5,420	<b>4,701</b>
2001	172.2	907,955,255	0.84	<b>761,902,058</b>	158,330	5,735	<b>4,812</b>
2002	177.1	1,113,816,284	0.82	<b>908,788,555</b>	161,057	6,916	<b>5,643</b>
2003	179.9	1,538,678,342	0.80	<b>1,235,903,393</b>	163,605	9,405	<b>7,554</b>
2004	184.0	1,249,430,179	0.79	<b>981,210,113</b>	166,124	7,521	<b>5,906</b>
2005	188.9	1,412,772,522	0.76	<b>1,080,707,408</b>	168,614	8,379	<b>6,409</b>
2006	195.3	1,380,351,038	0.74	<b>1,021,304,275</b>	171,086	8,068	<b>5,970</b>
2007	201.6	1,478,875,722	0.72	<b>1,060,007,648</b>	173,544	8,522	<b>6,108</b>

## CPI Deflator - Guam

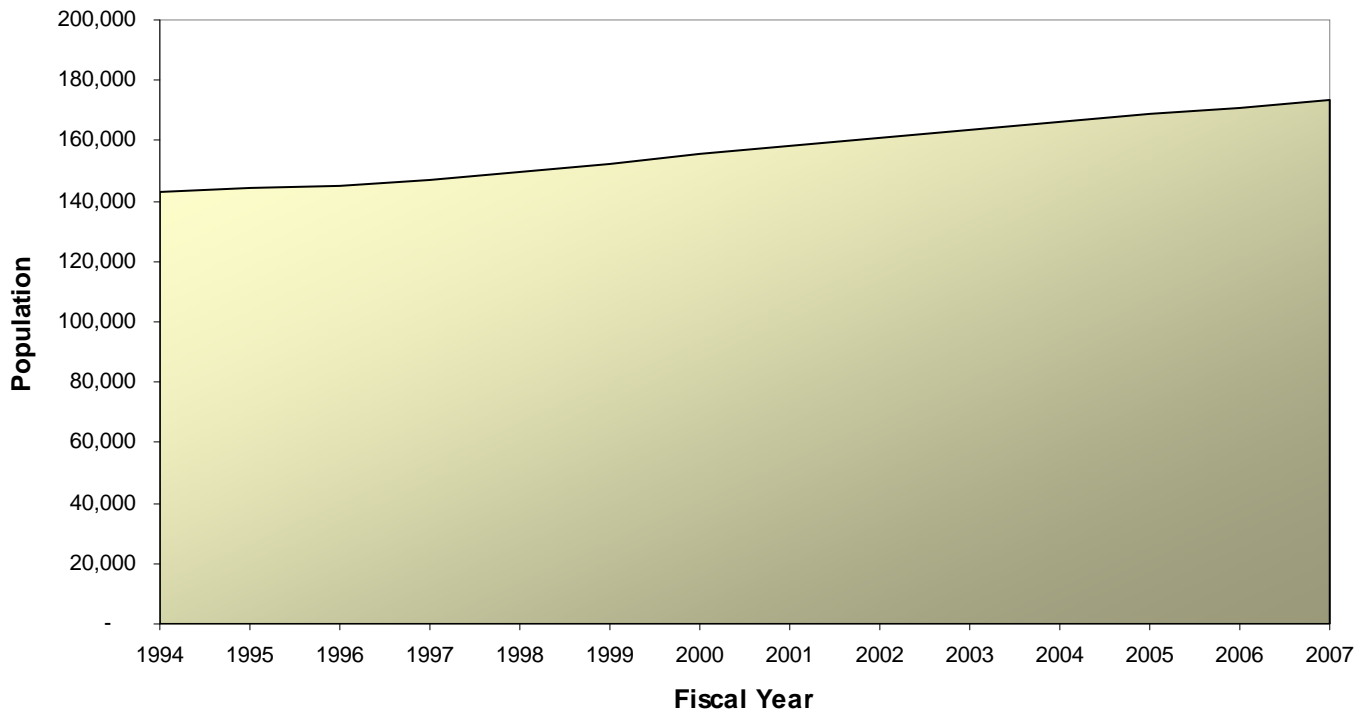
Fiscal Year	Guam CPI Annual Avg	Total Direct Expenditures or Obligations (Dollars)	Percent Change Avg-Avg Deflator	Total Direct Expenditures or Obligations (Adjusted Dollars)	Midyear Population Estimate	Per Capita Expenditure (Nominal Dollars)	Per Capita Expenditure (Guam CPI Adjusted Dollars)
1994	436.00	1,061,184,249		<b>1,061,184,249</b>	143,157	7,413	<b>7,413</b>
1995	458.20	809,736,760	0.95	<b>770,504,643</b>	144,190	5,616	<b>5,344</b>
1996	99.62	829,829,990	0.77	<b>638,969,092</b>	145,324	5,710	<b>4,397</b>
1997	101.54	846,988,278	0.76	<b>639,720,554</b>	146,799	5,770	<b>4,358</b>
1998	100.91	998,246,673	0.76	<b>758,671,428</b>	149,724	6,667	<b>5,067</b>
1999	102.76	844,214,145	0.75	<b>630,055,189</b>	152,590	5,533	<b>4,129</b>
2000	104.81	841,883,211	0.73	<b>616,026,211</b>	155,324	5,420	<b>3,966</b>
2001	103.34	907,955,255	0.74	<b>673,823,344</b>	158,330	5,735	<b>4,256</b>
2002	104.00	1,113,816,284	0.74	<b>821,353,831</b>	161,057	6,916	<b>5,100</b>
2003	106.85	1,538,678,342	0.72	<b>1,104,392,320</b>	163,605	9,405	<b>6,750</b>
2004	113.37	1,249,430,179	0.68	<b>845,208,603</b>	166,124	7,521	<b>5,088</b>
2005	122.05	1,412,772,522	0.63	<b>887,737,405</b>	168,614	8,379	<b>5,265</b>
2006	136.18	1,380,351,038	0.56	<b>777,367,321</b>	171,086	8,068	<b>4,544</b>
2007	145.39	1,478,875,722	0.53	<b>780,094,483</b>	173,544	8,522	<b>4,495</b>

Notes: Guam CPI deflator is derived by the Department of Labor, Government of Guam, based on the Guam CPI Index; Guam CPI market basket was revised in 1996. Guam CPI Annual Averages for 1998 through 2005 were revised by the Bureau of Statistics and Plans.

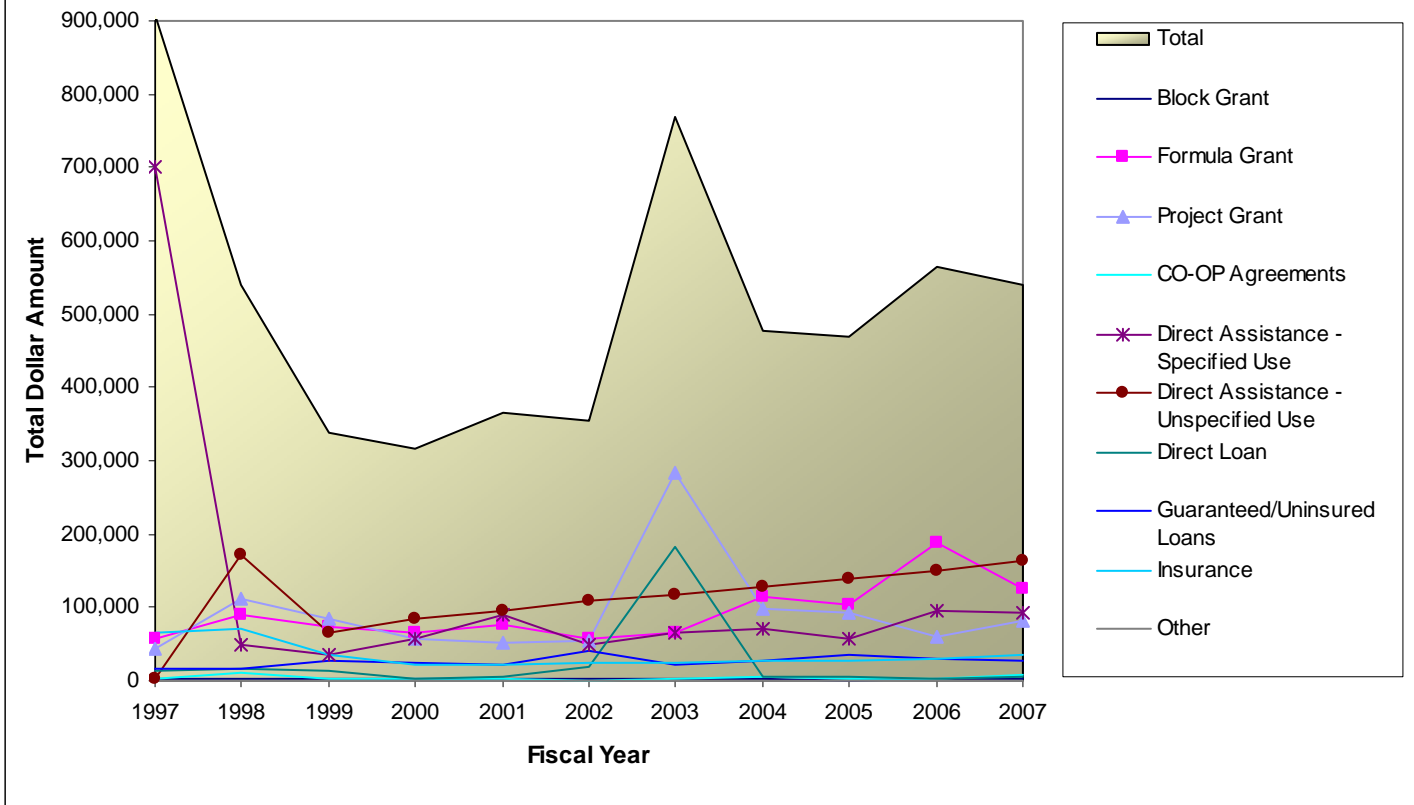
### CPI Adjusted Federal Per Capita Expenditures for Guam



### Guam Midyear Population Estimates



## Federal Assistance Award Data System Summary of Grant Awards



### Federal, State, and Local Governments

#### Federal Assistance Award Data System

#### Fiscal Year Summary Table

Dollar Amounts in Thousands

#### GUAM

Type of Assistance	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Block Grant	2,817	2,279	2,055	1,701	2,281	1,477	2,925	1,467	1,162	1,523	1,574
Formula Grant	58,214	89,633	74,439	65,951	75,639	57,077	66,056	113,615	103,963	187,863	126,140
Project Grant	42,425	112,793	83,775	57,558	50,811	53,670	284,810	99,134	93,258	61,282	82,020
CO-OP Agreements	3,065	11,127	1,831	2,133	2,198	1,032	3,403	5,282	3,896	2,986	8,650
Direct Assistance - Specified Use	700,266	48,189	34,367	56,353	89,992	48,290	65,255	71,285	57,967	95,641	91,409
Direct Assistance - Unspecified Use	3,514	173,038	65,488	83,473	96,559	108,373	117,122	127,417	138,838	151,342	163,644
Direct Loan	13,150	16,162	13,104	3,439	4,294	19,941	181,426	5,119	6,610	2,798	4,554
Guaranteed/Uninsured	17,464	16,234	26,863	24,472	22,268	41,259	21,305	27,620	34,690	30,639	26,875
Insurance	66,551	71,609	35,976	21,680	22,028	23,708	25,554	26,777	28,344	29,898	34,209
Other	0	0	0	0	0	0	0	0	0	0	4
<b>Total</b>	<b>907,466</b>	<b>541,064</b>	<b>337,898</b>	<b>316,760</b>	<b>366,070</b>	<b>354,827</b>	<b>767,856</b>	<b>477,716</b>	<b>468,728</b>	<b>563,972</b>	<b>539,079</b>

## KEY FINDINGS - GUAM AND OTHER INSULAR AREAS FY 2007

- ◆ Funding by Object Code Category differs considerably by Island area. Guam's share of federal expenditures are received in Procurement Contracts 35.3%, Salaries and Wages 22.5%, Grants 20.2%, Retirement/Disability Payments for Individuals 16.9%, Other Direct Payments for Individuals 4.5% and Direct Payments other than for Individuals 1.6%.
- ◆ By Defense / Non Defense breakouts, the majority of Guam's receipts were for Defense, whereas, for all of the other areas federal expenditures for Defense were relatively very small or non-existent. The largest detailed expenditure category for Guam was Procurement Contracts—Department of Defense \$497,848,515.
- ◆ Federal receipts in the Commonwealth of the Northern Marianas Islands (CNMI) are primarily in the forms of Grants 61.2% and Retirement/Disability Payments 21.6%.
- ◆ The largest single detailed category of expenditures for the CNMI is for Economic and Political Development of the Territories and Freely Associated States \$21,655,056.
- ◆ In the Republic of the Marshall Islands (RMI) and Palau, nearly all of the federal funding is for Direct Payments other than for Individuals 97.5% and 91.1%, respectively.
- ◆ In the Federated States of Micronesia, 94.8% of the federal funding is in the form of Grants.
- ◆ The largest single detailed category of expenditure for the RMI, Palau and FSM was for Interior Department—Payments to the Territories in the amounts of \$82,623,000, \$17,740,000 and \$83,670,000.
- ◆ Federal expenditures in American Samoa are more diverse with expenditures for Grants 60.1%, Retirement/Disability Payments 23.8% and Procurement Contracts 9.3%.
- ◆ Comparing fiscal year 2007 to fiscal year 2006, federal expenditures increased on Guam by 7.1% and FSM was up 70.9, whereas, CNMI was down 26.3%, RMI down 41.3%, Palau down 15.1% and American Samoa down 13.3%. The percentage changes vary considerably by area for different historical comparison periods.
- ◆ Per Capita Non Defense expenditures in FY 2007 for these areas range from \$1,528 to \$3,810 with an average of \$2,564 for all areas combined.
- ◆ A variety of factors help explain the differences by area, some of the major factors are the level of defense activity, the level of defense procurement for construction & expansion, the number of federal employees, the number of persons receiving retirement/disability payments, the population and the participation in various federal programs and payments negotiated under compact or other agreements or settlements.



# Annual Federal Expenditures

## United States Insular Areas in the Pacific

- ◆ Commonwealth of the Northern Marianas Islands (CNMI)
- ◆ Republic of the Marshall Islands (RMI)
- ◆ Republic of Palau (Belau)
- ◆ Federated States of Micronesia (FSM)
- ◆ American Samoa

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1994-2007**

**Summary of Annual Federal Expenditure Data for THE NORTHERN MARIANAS ISLANDS (CNMI)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	3,538,326	2,323,207	4,586,797	9,296,852	11,070,825	20,820,911	14,484,256	20,560,878
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	488,261	692,365	534,633	13,377,440	5,798,714	5,793,160	18,986	128,647
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	44,969	28,109	75,144	31,083	23,541	30,248	1,414,793	1,513,461
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	44,301,032	56,010,923	32,570,046	30,770,572	41,733,622	53,534,962	49,669,523	62,382,654
PROCUREMENT CONTRACTS (PC)	2,646,157	1,567,118	1,471,366	3,955,946	2,686,218	3,243,774	1,935,205	9,134,158
SALARIES AND WAGES (SW)	2,346,879	1,787,063	1,730,474	1,930,506	2,049,921	2,053,448	2,434,866	2,531,855
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>53,365,624</u></b>	<b><u>62,408,785</u></b>	<b><u>40,968,460</u></b>	<b><u>59,362,399</u></b>	<b><u>63,362,841</u></b>	<b><u>85,476,503</u></b>	<b><u>69,957,629</u></b>	<b><u>96,251,653</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	2,202,000	1,229,000	1,603,000	3,664,000	2,464,000	12,377,000	2,255,000	8,768,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	51,163,624	61,179,785	39,365,460	55,698,399	60,898,841	73,099,503	67,702,629	87,483,653
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	1,501,940	3,283,400	151,900	304,165	12,858,573	1,192,564	962,330	578,754
GUARANTEED/INSURED LOANS (GL)		90,000		93,750		6,490,000		12,750
INSURANCE (II)								

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	6.6%	3.7%	11.2%	15.7%	17.5%	24.4%	20.7%	21.4%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	0.9%	1.1%	1.3%	22.5%	9.2%	6.8%	0.0%	0.1%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	0.1%	0.0%	0.2%	0.1%	0.0%	0.0%	2.0%	1.6%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	83.0%	89.7%	79.5%	51.8%	65.9%	62.6%	71.0%	64.8%
PROCUREMENT CONTRACTS (PC)	5.0%	2.5%	3.6%	6.7%	4.2%	3.8%	2.8%	9.5%
SALARIES AND WAGES (SW)	4.4%	2.9%	4.2%	3.3%	3.2%	2.4%	3.5%	2.6%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	4.1%	2.0%	3.9%	6.2%	3.9%	14.5%	3.2%	9.1%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	95.9%	98.0%	96.1%	93.8%	96.1%	85.5%	96.8%	90.9%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	97.3%	100.0%	76.4%	100.0%	15.5%	100.0%	97.8%
GUARANTEED/INSURED LOANS (GL)	0.0%	2.7%	0.0%	23.6%	0.0%	84.5%	0.0%	2.2%
INSURANCE (II)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

2002	2003	2004	2005	2006	2007	Percentage Change From			
						2006	2002	1997	1994
20,994,525	22,319,707	24,089,843	25,788,045	27,088,464	28,144,686	3.9%	34.1%	202.7%	695.4%
1,520,467	8,012,652	11,635,537	9,691,515	10,945,064	10,776,575	-1.5%	608.8%	-19.4%	2107.1%
1,685,996	6,494,212	6,511,816	1,505,480	2,682,098	2,319,459	-13.5%	37.6%	7362.1%	5057.9%
66,070,513	89,503,198	156,107,323	119,670,096	126,346,488	80,913,037	-36.0%	22.5%	163.0%	82.6%
8,735,730	8,424,984	8,599,155	3,831,112	1,828,952	424,104	-76.8%	-95.1%	-89.3%	-84.0%
3,055,165	5,897,816	6,264,205	6,610,656	7,993,070	7,736,823	-3.2%	153.2%	300.8%	229.7%
<u>102,062,396</u>	<u>140,652,569</u>	<u>213,207,879</u>	<u>167,096,904</u>	<u>176,884,136</u>	<u>130,314,684</u>	<u>-26.3%</u>	<u>27.7%</u>	<u>119.5%</u>	<u>144.2%</u>

7,165,000	8,949,865	5,170,623	4,499,211	3,011,515	912,180	-69.7%	-87.3%	-75.1%	-58.6%
94,897,396	131,702,704	208,037,256	162,597,693	173,872,621	129,402,504	-25.6%	36.4%	132.3%	152.9%

1,294,022	11,415,600	3,368,568	9,242,589	1,743,728	1,369,594	-21.5%	5.8%	350.3%	-8.8%
647,000	262,500	773,308	239,440	650,000	1,625,000	150.0%	151.2%	1633.3%	-
273,384	273,384	73,174	73,174	73,174	660,125	802.1%	141.5%	-	-

2002	2003	2004	2005	2006	2007
20.6%	15.9%	11.3%	15.4%	15.3%	21.6%
1.5%	5.7%	5.5%	5.8%	6.2%	8.3%
1.7%	4.6%	3.1%	0.9%	1.5%	1.8%
64.7%	63.6%	73.2%	71.6%	71.4%	62.1%
8.6%	6.0%	4.0%	2.3%	1.0%	0.3%
3.0%	4.2%	2.9%	4.0%	4.5%	5.9%
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

7.0%	6.4%	2.4%	2.7%	1.7%	0.7%
93.0%	93.6%	97.6%	97.3%	98.3%	99.3%

58.4%	95.5%	79.9%	96.7%	70.7%	37.5%
29.2%	2.2%	18.3%	2.5%	26.3%	44.5%
12.3%	2.3%	1.7%	0.8%	3.0%	18.1%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2007**

**Summary of Annual Federal Expenditure Data for REPUBLIC OF THE MARSHALL ISLANDS (RMI)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	582,690	776,443	867,277	891,010	991,716	1,161,860	1,182,958	798,420
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	488,260		11,380	2,325	49,117	2,248,657	1,396,389	1,798,302
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	13,537,172	10,368,747	49,024,715	58,149,867	65,850,027	56,384,113	67,530,904	78,479,427
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	137,044,000	29,518,000	101,429,000	143,516,244	114,767,677	158,014,099	145,179,975	109,867,461
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>151,652,122</u>	<u>40,663,190</u>	<u>151,332,372</u>	<u>202,559,446</u>	<u>181,658,537</u>	<u>217,808,729</u>	<u>215,290,226</u>	<u>190,943,610</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	136,586,000	29,518,000	100,897,000	143,142,000	114,438,810	158,014,099	145,179,975	109,867,461
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	15,066,122	11,145,190	50,435,372	59,417,446	67,219,727	59,794,630	70,110,251	81,076,149
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	763,441	480,901	479,945	865,274	1,366,058	1,685,345	1,796,220	1,141,473
GUARANTEED/INSURED LOANS (GL)			383,046					

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.4%	1.9%	0.6%	0.4%	0.5%	0.5%	0.5%	0.4%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	0.3%	0.0%	0.0%	0.0%	0.0%	1.0%	0.6%	0.9%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	8.9%	25.5%	32.4%	28.7%	36.2%	25.9%	31.4%	41.1%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.4%	72.6%	67.0%	70.9%	63.2%	72.5%	67.4%	57.5%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	90.1%	72.6%	66.7%	70.7%	63.0%	72.5%	67.4%	57.5%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9.9%	27.4%	33.3%	29.3%	37.0%	27.5%	32.6%	42.5%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	100.0%	55.6%	100.0%	100.0%	100.0%	100.0%	100.0%
GUARANTEED/INSURED LOANS (GL)	0.0%	0.0%	44.4%	0.0%	0.0%	0.0%	0.0%	0.0%

Percentage Change From				
2007	2006	2002	2000	1999
501,527	-37.2%	-43.7%	-35.4%	-62.8%
2,301,258	28.0%	98878.8%	-	469.0%
109,279,937	39.2%	87.9%	953.9%	445.1%
	-100.0%	-100.0%	-100.0%	-74.0%
<u>112,082,722</u>	<u>-41.3%</u>	<u>-44.7%</u>	<u>175.6%</u>	<u>-25.9%</u>

	-100.0%	-100.0%	-100.0%	-73.9%
112,082,722	38.2%	88.6%	905.7%	409.2%

2,243,904	96.6%	159.3%	366.6%	231.1%
	-	-	-	-

**2007**

0.4%
2.1%
97.5%
0.0%

<u>100%</u>
-------------

-
100.0%

100.0%
0.0%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2007**

**Summary of Annual Federal Expenditure Data for REPUBLIC OF PALAU (BELAU)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	197,768	282,614	352,358	427,992	454,834	450,232	483,774	795,129
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)					1,361,368	2,758,311	668,500	2,544,662
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	9,070,151	5,207,468	34,985,771	40,802,221	50,710,773	47,402,520	44,912,840	33,730,913
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	88,728,000	10,685,000	400,000	1,075,523			6,424	
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>97,995,919</u>	<u>16,175,082</u>	<u>35,738,129</u>	<u>42,305,736</u>	<u>53,185,353</u>	<u>50,611,063</u>	<u>46,071,538</u>	<u>37,070,704</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	88,462,000	10,413,000	10,000	583,000	658,378			145,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9,533,919	5,762,082	35,728,129	41,722,736	52,526,975	50,611,063	46,071,538	36,925,704
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)		15,240	681,549	551,980	560,315	406,780	138,780	57,330
GUARANTEED/INSURED LOANS (GL)	48,000			63,750		35,000,000	75,000	

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.2%	1.7%	1.0%	1.0%	0.9%	0.9%	1.1%	2.1%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	0.0%	0.0%	0.0%	0.0%	2.6%	5.5%	1.5%	6.9%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	9.3%	32.2%	97.9%	96.4%	95.3%	93.7%	97.5%	91.0%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.5%	66.1%	1.1%	2.5%	0.0%	0.0%	0.0%	0.0%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>99%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	90.3%	64.4%	0.0%	1.4%	1.2%	-	-	0.4%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	9.7%	35.6%	100.0%	98.6%	98.8%	100.0%	100.0%	99.6%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	0.0%	100.0%	100.0%	89.6%	100.0%	1.1%	64.9%	100.0%
GUARANTEED/INSURED LOANS (GL)	100.0%	0.0%	0.0%	10.4%	0.0%	98.9%	35.1%	0.0%

Percentage Change From				
2007	2006	2002	2000	1999
868,360	9.2%	102.9%	207.3%	260.9%
1,941,513	-23.7%	-	-	-
28,647,516	-15.1%	-29.8%	450.1%	-69.9%
	-	-100.0%	-100.0%	-0.5%
<u>31,457,389</u>	<u>-15.1%</u>	<u>-25.6%</u>	<u>94.5%</u>	<u>-4.4%</u>

	-100.0%	-100.0%	-100.0%	0.0%
31,457,389	-14.8%	-24.6%	445.9%	-44.8%

201,125	250.8%	-63.6%	1219.7%	-
	-	-100.0%	-	0.0%

**2007**

2.8%
6.2%
91.1%
0.0%

<u>100%</u>
-------------

-
100.0%

100.0%
0.0%



**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1999-2007**

**Summary of Annual Federal Expenditure Data for FEDERATED STATES OF MICRONESIA (FSM)**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	218,710	348,088	418,870	437,816	471,117	474,524	578,234	820,658
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	-221,103	4,772,105	3,350,018	12,687,749	7,441,836	8,680,127	998,791	8,127,740
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1,388,231							
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	21,862,365	22,136,639	93,768,779	125,554,851	136,328,493	93,913,695	113,668,752	90,919,606
PROCUREMENT CONTRACTS (PC)	933,000	6,000	937,000	1,150,117	1,022,303	89,908	120,331	127,810
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>24,181,203</u>	<u>27,262,832</u>	<u>98,474,667</u>	<u>139,830,533</u>	<u>145,263,749</u>	<u>103,158,254</u>	<u>115,366,108</u>	<u>99,995,814</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	0	0	0	0	0	0	0	32,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	24,181,203	27,262,832	98,474,667	139,830,533	145,263,749	103,158,254	115,366,108	99,963,814
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	2,009,205	1,534,155	1,091,169	1,439,647	4,407,659	2,064,400	2,293,266	1,964,718

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	0.9%	1.3%	0.4%	0.3%	0.3%	0.5%	0.5%	0.8%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	-0.9%	17.5%	3.4%	9.1%	5.1%	8.4%	0.9%	8.1%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	5.7%	-	-	-	-	-	-	-
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	90.4%	81.2%	95.2%	89.8%	93.8%	91.0%	98.5%	90.9%
PROCUREMENT CONTRACTS (PC)	3.9%	0.0%	1.0%	0.8%	0.7%	0.1%	0.1%	0.1%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	-	-	-	-	-	-	-	0.0%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Percentage Change From				
2007	2006	2002	2000	1999
923,282	12.5%	110.9%	165.2%	322.1%
7,721,577	-5.0%	-39.1%	61.8%	-
162,016,131	78.2%	29.0%	631.9%	641.1%
239,682	87.5%	-79.2%	3894.7%	-74.3%
<u>170,900,672</u>	<u>70.9%</u>	<u>22.2%</u>	<u>526.9%</u>	<u>299.5%</u>

0	-100.0%	-	-	-
170,900,672	71.0%	22.2%	526.9%	299.5%

1,418,237	-27.8%	-1.5%	-7.6%	16.3%
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**2007**

0.5%
4.5%
-
94.8%
0.1%
<u>100%</u>

-
100.0%

100.0%
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**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1994-2007**

**Summary of Annual Federal Expenditure Data for AMERICAN SAMOA**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	19,504,558	20,894,783	23,621,034	23,989,384	28,866,113	28,611,085	33,935,564	29,657,450
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	1,179,892	2,556,938	1,184,706	629,434	6,055,156	407,227	919,286	653,521
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	-13,962	48,152		17,538		-3,964		
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	77,240,996	62,134,859	37,210,606	83,326,626	90,667,247	125,645,577	59,208,611	58,705,405
PROCUREMENT CONTRACTS (PC)	10,643,416	17,626,118	4,161,000	4,165,000	7,187,000	10,545,000	14,601,000	11,844,000
SALARIES AND WAGES (SW)	2,953,887	2,740,716	2,360,000	2,408,272	2,571,306	2,789,667	2,799,141	5,420,049
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>111,508,787</u></b>	<b><u>106,001,566</u></b>	<b><u>68,537,346</u></b>	<b><u>114,536,254</u></b>	<b><u>135,346,822</u></b>	<b><u>167,994,592</u></b>	<b><u>111,463,602</u></b>	<b><u>106,280,425</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	9,992,000	5,979,000	6,037,000	3,376,000	7,746,000	8,376,000	4,494,000	6,473,000
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	101,516,787	100,022,566	62,500,346	111,160,254	127,600,822	159,618,592	106,969,602	109,807,425
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	237,900	48,900		36,800				
GUARANTEED/INSURED LOANS (GL)			40,000					
INSURANCE (II)	1,965,385	1,760,656	4,070,385	1,633,821	16,476,768	2,495,200	1,501,000	10,703,900

**Percentage Distribution**

<b>DIRECT EXPENDITURES OR OBLIGATIONS (FY)</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	17.5%	19.7%	34.5%	20.9%	21.3%	17.0%	30.4%	27.9%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	1.1%	2.4%	1.7%	0.5%	4.5%	0.2%	0.8%	0.6%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	69.3%	58.6%	54.3%	72.8%	67.0%	74.8%	53.1%	55.2%
PROCUREMENT CONTRACTS (PC)	9.5%	16.6%	6.1%	3.6%	5.3%	6.3%	13.1%	11.1%
SALARIES AND WAGES (SW)	2.6%	2.6%	3.4%	2.1%	1.9%	1.7%	2.5%	5.1%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>	<b><u>100%</u></b>
<b>EXHIBIT</b>								
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	9.0%	5.6%	8.8%	2.9%	5.7%	5.0%	4.0%	6.1%
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	91.0%	94.4%	91.2%	97.1%	94.3%	95.0%	96.0%	103.3%
<b>OTHER FEDERAL ASSISTANCE</b>								
DIRECT LOANS (DL)	10.8%	2.7%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%
GUARANTEED/INSURED LOANS (GL)	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
INSURANCE (II)	89.2%	97.3%	99.0%	97.8%	100.0%	100.0%	100.0%	100.0%

2002	2003	2004	2005	2006	2007	Percentage Change From			
						2006	2002	1997	1994
39,394,664	40,987,629	43,972,927	45,741,841	48,351,657	50,796,999	5.1%	28.9%	111.7%	160.4%
2,302,602	7,205,754	8,770,589	7,386,471	9,418,930	9,144,235	-2.9%	297.1%	1352.8%	675.0%
	5,009,802	5,302,680	326,262	292,110	71,954	-75.4%	-	310.3%	-
93,399,328	110,243,294	178,058,889	148,240,579	151,703,027	128,114,994	-15.5%	37.2%	53.8%	65.9%
13,253,000	27,687,471	16,603,413	32,075,276	30,890,892	19,766,153	-36.0%	49.1%	374.6%	85.7%
5,845,055	6,954,168	9,225,310	9,512,130	5,416,592	5,442,941	0.5%	-6.9%	126.0%	84.3%
<u>154,194,649</u>	<u>198,088,118</u>	<u>261,933,808</u>	<u>243,282,559</u>	<u>246,073,208</u>	<u>213,337,276</u>	<u>-13.3%</u>	<u>38.4%</u>	<u>86.3%</u>	<u>91.3%</u>

5,717,000	13,400,529	10,259,974	20,502,859	17,785,252	4,474,470	-74.8%	-21.7%	32.5%	-55.2%
148,477,649	184,687,589	251,673,834	222,779,700	228,287,956	208,862,806	-8.5%	40.7%	87.9%	105.7%

25,700	2,346,000	7,512,600	208,700			-	-100.0%	-100.0%	-100.0%
	3,000,000	37,500	115,800	337,750		-100.0%	-	-	-
	435,200	868,301	492,262	46,862	27,804	-40.7%	-	-98.3%	-98.6%

2002	2003	2004	2005	2006	2007
25.5%	20.7%	16.8%	18.8%	19.6%	23.8%
1.5%	3.6%	3.3%	3.0%	3.8%	4.3%
0.0%	2.5%	2.0%	0.1%	0.1%	0.0%
60.6%	55.7%	68.0%	60.9%	61.6%	60.1%
8.6%	14.0%	6.3%	13.2%	12.6%	9.3%
3.8%	3.5%	3.5%	3.9%	2.2%	2.6%
<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

3.7%	6.8%	3.9%	8.4%	7.2%	2.1%
96.3%	93.2%	96.1%	91.6%	92.8%	97.9%

100.0%	40.6%	89.2%	25.6%	0.0%	0.0%
0.0%	51.9%	0.4%	14.2%	87.8%	0.0%
0.0%	7.5%	10.3%	60.3%	12.2%	100.0%





# Summary Comparison of Federal Expenditures United States Insular Areas in the Pacific

- ◆ Guam
- ◆ Commonwealth of the Northern Marianas Islands (CNMI)
- ◆ Republic of the Marshall Islands (RMI)
- ◆ Republic of Palau (Belau)
- ◆ Federated States of Micronesia (FSM)
- ◆ American Samoa

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Years 1994-2007**

**Annual Summary Comparison of Total Federal Expenditure Data for United States Insular Areas in the Pacific**

DIRECT EXPENDITURES OR OBLIGATIONS (FY)	1994	1995	1996	1997	1998	1999	2000	2001
Guam	1,061,184,249	809,736,760	829,829,990	846,988,278	998,246,673	844,214,145	841,883,211	907,955,255
Commonwealth of the Northern Marianas Islands (CNMI)	53,365,624	62,408,785	40,968,460	59,362,399	63,362,841	85,476,503	69,957,629	96,251,653
Republic of the Marshall Islands (RMI)						151,652,122	40,663,190	151,332,372
Republic of Palau (Belau)						97,995,919	16,175,082	35,738,129
Federated States of Micronesia (FSM)						24,181,203	27,262,832	98,474,667
American Samoa	111,508,787	106,001,566	68,537,346	114,536,254	135,346,822	167,994,592	111,463,602	106,280,425

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2007**

**Summary Comparison of Total Federal Expenditure Data by Category for United States Insular Areas in the Pacific**

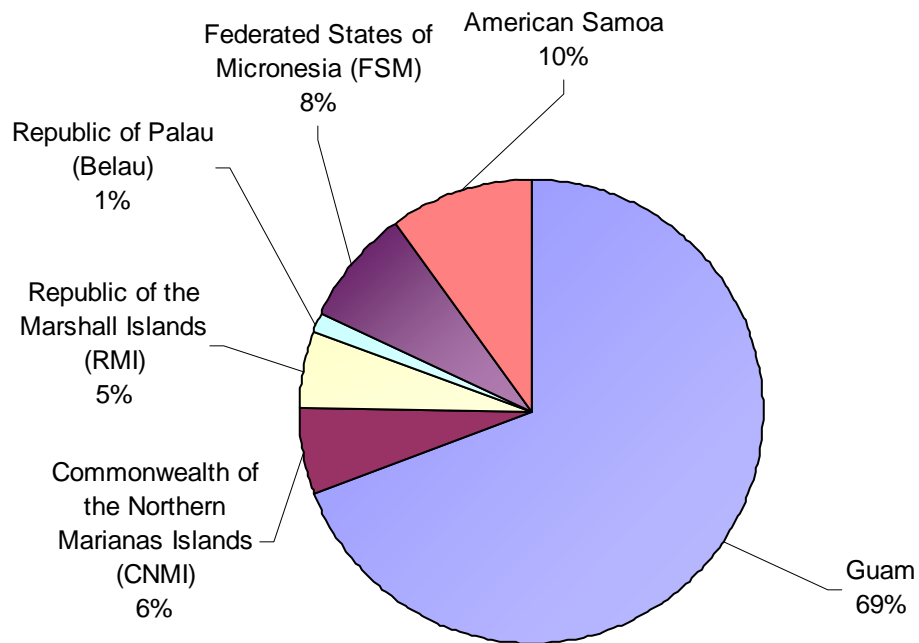
DIRECT EXPENDITURES OR OBLIGATIONS (FY 2007)	Guam	CNMI	RMI	Palau	FSM	American Samoa	Total
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	250,399,074	28,144,686	501,527	868,360	923,282	50,796,999	331,633,928
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	66,234,955	10,776,575	2,301,258	1,941,513	7,721,577	9,144,235	98,120,113
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	23,635,385	2,319,459	109,279,937	28,647,516	0	71,954	163,954,251
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	298,556,353	80,913,037	0	0	162,016,131	128,114,994	669,600,515
PROCUREMENT CONTRACTS (PC)	507,132,996	424,104			239,682	19,766,153	527,562,935
SALARIES AND WAGES (SW)	332,916,959	7,736,823				5,442,941	346,096,723
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>1,478,875,722</u>	<u>130,314,684</u>	<u>112,082,722</u>	<u>31,457,389</u>	<u>170,900,672</u>	<u>213,337,276</u>	<u>2,136,968,465</u>

**Percentage Distribution**

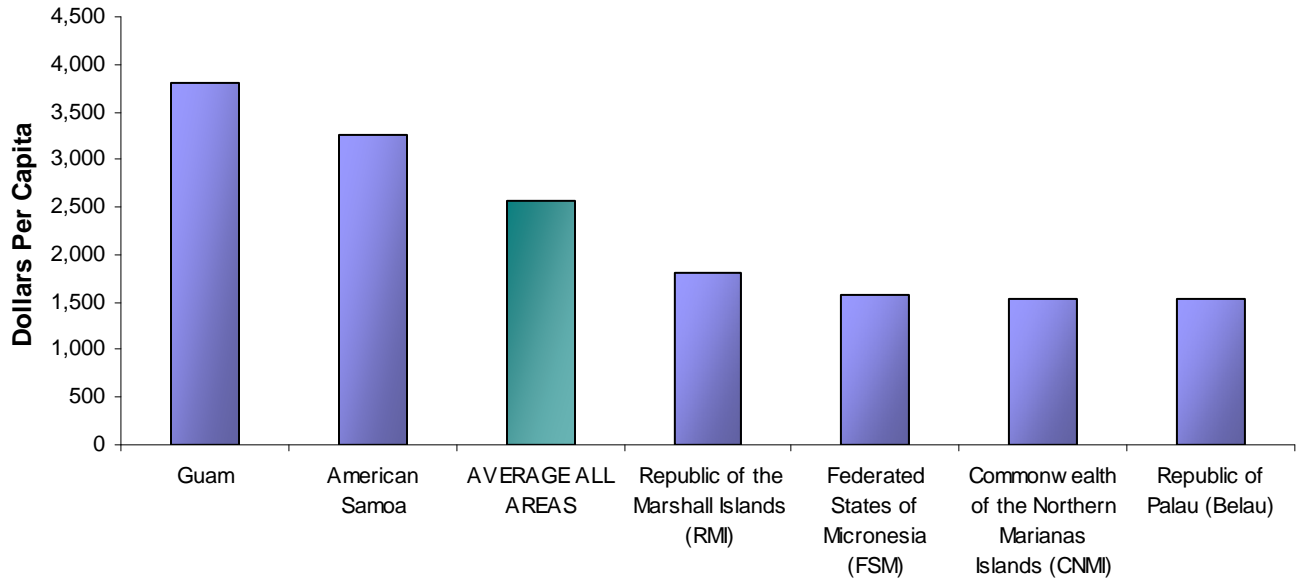
DIRECT EXPENDITURES OR OBLIGATIONS (FY 2007)	Guam	CNMI	RMI	Palau	FSM	American Samoa	All Areas Total
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	16.9%	21.6%	0.4%	2.8%	0.5%	23.8%	15.5%
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	4.5%	8.3%	2.1%	6.2%	4.5%	4.3%	4.6%
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	1.6%	1.8%	97.5%	91.1%	0.0%	0.0%	7.7%
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	20.2%	62.1%	0.0%	0.0%	94.8%	60.1%	31.3%
PROCUREMENT CONTRACTS (PC)	34.3%	0.3%	0.0%	0.0%	0.1%	9.3%	24.7%
SALARIES AND WAGES (SW)	22.5%	5.9%	0.0%	0.0%	0.0%	2.6%	16.2%
<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>

2002	2003	2004	2005	2006	2007	Percentage Change From			
						2006	2002	1999	1994
1,113,816,284	1,538,678,342	1,249,430,179	1,412,772,522	1,380,351,038	1,478,875,722	7.1%	32.8%	75.2%	39.4%
102,062,396	140,652,569	213,207,879	167,096,904	176,884,136	130,314,684	-26.3%	27.7%	52.5%	144.2%
202,559,446	181,658,537	217,808,729	215,290,226	190,943,610	112,082,722	-41.3%	-44.7%	-26.1%	-
42,305,736	53,185,353	50,611,063	46,071,538	37,070,704	31,457,389	-15.1%	-25.6%	-67.9%	-
139,830,533	145,263,749	103,158,254	115,366,108	99,995,814	170,900,672	70.9%	22.2%	606.8%	-
154,194,649	198,088,118	261,933,808	243,282,559	246,073,208	213,337,276	-13.3%	38.4%	27.0%	91.3%

**DIRECT EXPENDITURES OR OBLIGATIONS (FY 2007)**



### Per Capita Non Defense Expenditures FY 2007



### CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2007 Per Capita Comparison of Total Federal Non Defense Expenditures for **United States Insular Areas in the Pacific**

DIRECT EXPENDITURES OR OBLIGATIONS (FY 2007)	Estimated Population Mid Year 2007	Total Non Defense Expenditures	Per Capita Expenditures
Guam	173,544	661,171,606	\$3,810
American Samoa	64,025	208,862,806	\$3,262
Republic of the Marshall Islands (RMI)	61,815	112,082,722	\$1,813
Federated States of Micronesia (FSM)	107,848	170,900,672	\$1,585
Commonwealth of the Northern Marianas Islands (CNMI)	84,546	129,402,504	\$1,531
Republic of Palau (Belau)	20,591	31,457,389	\$1,528
<b>TOTALS ALL AREAS</b>	<u>512,369</u>	<u>1,313,877,699</u>	<u>\$2,564</u>



# Appendices

- ◆ Federal Expenditure Data for *Guam* by CFDA No. - CFFR Fiscal Years 1994-2007
- ◆ Technical Notes

## Federal Expenditure Data for Guam by CFDA

### CONSOLIDATED FEDERAL FUNDS REPORT

Detail of Federal Expenditure Data for **GUAM**

Federal Expenditure Data for Guam by CFDA No.

CFFR Fiscal Years **1994-2007**

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<i>Retirement &amp; Disability Payments for Individuals (DR)</i>								
PROGRAM	PROGRAM NAME							
17.FEC	FEDERAL EMPLOYEES COMPENSATION	1,046,931	815,100	909,866	894,333	758,197	633,871	596,360
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	0	0	0	0	0	0	4,427
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	102,696	128,989	138,060	85,544	72,865	106,711	90,528
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	141,105	151,620	156,365	158,879	170,128	180,314	158,869
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	3,280,551	3,652,218	4,104,897	4,446,795	4,597,505	5,591,333	5,899,455
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,271,171	1,372,935	1,337,169	1,261,987	1,219,825	1,401,386	1,442,624
86.001	PENSION PLAN TERMINATION INSURANCE	135,932	169,653	162,688	149,464	161,906	175,876	185,364
93.802	SOCIAL SECURITY-DISABILITY INSURANCE	5,334,549	5,388,010	5,883,593	6,416,974	6,914,295	7,674,295	9,190,277
93.803	SOCIAL SECURITY-RETIREMENT INSURANCE	28,421,906	29,914,876	32,788,616	36,189,281	39,077,962	43,115,740	47,944,253
93.805	SOCIAL SECURITY-SURVIVORS INSURANCE	15,652,315	15,919,095	16,350,825	18,044,819	23,117,587	20,188,132	20,799,451
93.806	SPECIAL BENEFITS FOR DISABLED COAL MINERS	10,542	10,448	10,452	10,710	10,359	9,698	6,835
96.001	SOCIAL SECURITY DISABILITY INSURANCE							
96.002	SOCIAL SECURITY RETIREMENT INSURANCE							
96.004	SOCIAL SECURITY SURVIVORS INSURANCE							
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	23,161,000	24,058,000	25,972,000	27,486,000	26,888,000	25,705,000	19,750,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	29,276,456	41,685,964	45,911,710	38,359,224	51,507,771	51,416,056	54,789,930
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	142,154	133,851	102,484	91,456	100,907	96,303	350,991
DR.500	RETIREMENT AND DISABILITY PAYMENTS-FOREIGN SERVICE OFFICERS	0	0	0	0	0	0	33,613
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	64,501	37,224	38,270	10,702	0	0	0
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY							
<b>Retirement &amp; Disability Payments for Individuals Total:</b>		108,041,809	123,437,983	133,866,995	133,606,168	154,597,307	156,294,715	161,242,977

## CFFR Fiscal Years 1994-2007

							Percentage Change From			
2001	2002	2003	2004	2005	2006	2007	2006	2002	1997	1994
728,856	754,654	744,199	786,985	736,657	796,681	876,212	10.0%	16.1%	-2.0%	-16.3%
15,086	0	0	0	7,348	4,030	0	-100.0%	-	-	-
82,575	108,289	172,740	268,793	358,335	428,273	622,022	45.2%	474.4%	627.1%	505.7%
155,744	167,855	186,058	185,571	208,492	241,946	303,751	25.5%	81.0%	91.2%	115.3%
6,442,390	7,391,956	9,518,441	11,384,259	13,950,408	15,683,036	20,462,298	30.5%	176.8%	360.2%	523.7%
1,461,793	1,501,245	1,552,431	1,740,299	2,067,250	2,143,369	2,824,001	31.8%	88.1%	123.8%	122.2%
197,484	183,272	169,885	167,000	169,958	187,531	188,705	0.6%	3.0%	26.3%	38.8%
13,330,448	12,789,871	14,275,851	15,796,309	18,102,787	0	0	-	-	-	-
55,407,547	61,278,603	65,600,397	69,584,046	74,215,019	0	0	-	-	-	-
23,174,300	25,532,665	27,637,259	29,499,778	31,689,392	0	0	-	-	-	-
4,270	7,924	7,980	0	0	0	0	-	-100.0%	-100.0%	-100.0%
					19,984,178	21,630,083	8.2%	-	-	-
					79,874,738	86,661,080	8.5%	-	-	-
					34,960,313	38,588,687	10.4%	-	-	-
29,003,000	29,137,000	28,450,000	35,393,000	29,290,000	40,615,000	21,890,000	-46.1%	-24.9%	-20.4%	-5.5%
60,191,908	58,897,138	57,791,536	55,837,509	53,037,446	54,609,366	55,924,743	2.4%	-5.0%	45.8%	91.0%
382,061	392,592	423,953	411,776	410,553	408,800	427,492	4.6%	8.9%	367.4%	200.7%
2,731	0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	0	-	-	-100.0%	-100.0%
					85,594	0	-100.0%	-	-	-
190,580,193	198,143,064	206,530,730	221,055,325	224,243,645	250,022,855	250,399,074	0.2%	26.4%	87.4%	131.8%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Other Direct Payments for Individuals (DO)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.551	FOOD STAMPS	21,814,626	24,280,025	26,824,330	48,606,014	34,412,794	31,295,600	35,880,315
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	0	0	0	0	0	30,076	0
14.197	MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT							
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	3,462	0	0	3,646	0	692	8,948
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	10,122	11,095	5,917	3,750	7,350	6,366	12,337
64.106	SPECIALLY ADAPTED HOUSING FOR DISABLED VETERANS	0	0	0	0	0	0	0
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	80,474	73,535	95,933	187,761	204,086	195,688	124,596
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	42,758	43,915	45,563	57,153	46,726	87,037	88,100
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	15,067	9,890	5,276	2,890	3,319	5,537	24,245
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	63,059	486,658	503,933	515,114	447,728	568,610	609,049
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	46,129	56,138	26,038	41,359	15,702	70,419	54,191
84.033	FEDERAL WORK STUDY PROGRAM	439,717	473,692	401,389	515,880	78,386	521,013	441,583
84.063	FEDERAL PELL GRANT PROGRAM	1,411,165	1,388,700	1,306,063	1,457,502	2,014,496	1,831,087	2,072,531
93.773	MEDICARE-HOSPITAL INSURANCE	3,422,771	402,085	662,559	721,299	715,339	688,095	681,236
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	3,016,598	828,117	346,911	355,309	372,696	394,107	435,767
93.906	RURAL HEALTH MEDICAL EDUCATION DEMONSTRATION PROJECTS	91,710	0	0	0	0	0	0
<b>Other Direct Payments for Individuals Total:</b>		<b>30,457,658</b>	<b>28,053,850</b>	<b>30,223,912</b>	<b>52,467,677</b>	<b>38,318,622</b>	<b>35,694,327</b>	<b>40,432,898</b>
<b>Direct Payments Other than for Individuals (DX)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.054	EMERGENCY CONSERVATION PROGRAM	9,634	15,824	2,093	0	0	0	0
10.063	AGRICULTURAL CONSERVATION PROGRAM	0	1,267	386	0	1,156	0	0
10.DIS	DISASTER ASSISTANCE	93,095	0	0	82,120	0	195,619	0
10.TAP	TREE ASSISTANCE PROGRAM	0	0	0	0	0	0	1,000
14.195	SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM-SPECIAL ALLOCATIONS							
14.850	PUBLIC AND INDIAN HOUSING	0	0	0	0	0	1,526,550	1,228,748
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	0	133,765	35,628
20.901	PAYMENTS FOR ESSENTIAL AIR SERVICE	0	0	0	0	0	0	0
83.100	FLOOD INSURANCE	0	0	20,581	0	164,499	36,676	5,334
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	114,657	337,313	0	350,713	291,549	263,300	274,811
DX.200	FEDERAL EMPLOYEE LIFE/HEALTH INSURANCE PREMIUM PAYMENTS--EMPLOYER SHARE	15,362,537	13,452,413	13,236,089	13,063,590	12,227,571	13,644,868	13,376,078
DX.300	LEGAL SERVICES CORPORATION PAYMENTS	184,072	186,603	146,177	148,890	148,890	156,812	156,599

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
37,172,243	51,815,528	53,437,307	48,115,089	53,637,228	54,544,792	55,694,526	2.1%	7.5%	14.6%	155.3%
0	19,240	0	16,642		0	0	-	-100.0%	-	-
						240,700	-	-	-	-
15,752	1,275	1,893	6,771	16,827	7,872	11,000	39.7%	762.7%	201.7%	217.7%
57,018	0	0	2,400		6,620	6,000	-9.4%	-	60.0%	-40.7%
43,000	0	0	0		0	0	-	-	-	-
82,301	88,141	44,454	41,336	20,486	33,282	33,294	0.0%	-62.2%	-82.3%	-58.6%
99,090	99,988	107,013	157,191	185,819	241,286	307,190	27.3%	207.2%	437.5%	618.4%
23,348	2,499	1,235	1,103	622	217	0	-100.0%	-100.0%	-100.0%	-100.0%
321,564	403,065	526,102	497,185	655,197	927,000	1,109,444	19.7%	175.3%	115.4%	1659.4%
89,742	182,337	200,000	240,533	-990	273,579	142,105	-48.1%	-22.1%	243.6%	208.1%
441,583	520,765	520,765	530,740	0	531,507	535,172	0.7%	2.8%	3.7%	21.7%
3,661,607	6,400,000	7,054,590	7,184,051	2,557,651	9,350,315	6,353,687	-32.0%	-0.7%	335.9%	350.2%
741,021	771,639	806,964	879,633	978,407	995,850	995,850	0.0%	29.1%	38.1%	-70.9%
487,271	535,105	608,983	670,601	756,547	805,987	805,987	0.0%	50.6%	126.8%	-73.3%
0	0	0	0	0			-	-	-	-100.0%
43,235,540	60,839,582	63,309,306	58,343,275	58,807,794	67,718,307	66,234,955	-2.2%	8.9%	26.2%	117.5%
0	0	139,977	2,237	0	40,704	0	-100.0%	-	-	-100.0%
0	0	0	0	0	0	0	-	-	-	-
0	0	0	0	0	0	0	-	-	-100.0%	-100.0%
0	0	0	0	0	0	0	-	-	-	-
					385,312	171,174	-55.6%	-	-	-
1,781,952	2,317,105	3,149,830	3,401,004	3,600,468	3,039,028	3,543,446	16.6%	52.9%	-	-
35,814	142,044	45,212	22,823	124,039	0	0	-	-100.0%	-	-
0	0	0	0	0	0	0	-	-	-	-
1,776	181,687	922,712	102,473	76,304	0	0	-	-100.0%	-	-
352,555	305,096	126,457	16,658	39,716	34,364	1,426	-95.9%	-99.5%	-99.6%	-98.8%
13,006,086	14,167,545	18,444,277	17,917,422	17,883,738	20,043,285	19,609,051	-2.2%	38.4%	50.1%	27.6%
167,338	167,707	372,882	273,362	293,040	289,297	310,288	7.3%	85.0%	108.4%	68.6%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Direct Payments Other than for Individuals (DX) continued</b>								
PROGRAM	PROGRAM NAME							
DX.550	TEMPORARY STATE FISCAL RELIEF FUND	0	0	0	0	0	0	0
<b>Direct Paymts Other than for Individuals Total:</b>		15,765,989	13,995,415	13,407,322	13,647,310	12,835,663	15,959,589	15,080,198
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG)</b>								
PROGRAM	PROGRAM NAME							
10.025	PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE	298,200	274,143	279,800	260,805	76,700	417,696	11,200
10.073	CROP DISASTER PROGRAM	0	0	0	0	0	0	0
10.200	GRANTS FOR AGRICULTURAL RESEARCH, SPECIAL RESEARCH GRANTS	298,200	274,143	279,800	260,805	76,700	417,696	260,243
10.202	COOPERATIVE FORESTRY RESEARCH	37,588	37,412	37,167	36,996	36,999	37,960	37,972
10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER HATCH ACT	789,986	784,839	771,362	768,981	768,836	821,088	822,185
10.206	GRANTS FOR AGRICULTURAL RESEARCH - COMPETITIVE RESEARCH GRANTS							
10.214	MORRILL-NELSON FUNDS FOR FOOD AND AGRICULTURE HIGHER EDUCATION	50,000	0	0	0	0	0	0
10.217	HIGHER EDUCATION GRANTS	0	0	0	0	0	0	0
10.220	HIGHER EDUCATION MULTICULTURAL SCHOLARS PROGRAM	0	0	0	0	0	0	0
10.303	INTEGRATED PROGRAMS	0	0	0	0	0	0	0
10.308	RESIDENT INSTRUCTION GRANTS FOR INSULAR AREA ACTIVITIES							
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	5,000	0	0	0	0	7,500	0
10.420	RURAL SELF-HELP HOUSING TECHNICAL ASSISTANCE	0	0	0	0	0	0	0
10.500	COOPERATIVE EXTENSION SERVICE	1,201,134	1,243,285	1,202,809	1,292,937	1,234,809	1,036,768	1,109,035
10.550	FOOD DISTRIBUTION	8,475	64,841	0	0	0	0	0
10.553	SCHOOL BREAKFAST PROGRAM	808,833	796,019	916,705	860,060	964,909	1,044,544	1,039,133
10.555	NATIONAL SCHOOL LUNCH PROGRAM	2,817,117	3,133,944	3,283,872	2,914,528	3,387,105	3,562,798	3,611,355
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	5,126,268	5,163,965	4,343,263	4,634,361	5,248,390	8,261,798	5,755,048
10.558	CHILD AND ADULT CARE FOOD PROGRAM	165,661	277,886	419,349	261,716	329,714	241,345	55,993
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	207,599	213,154	223,138	224,195	237,997	315,589	248,532
10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR FOOD STAMP PROGRAM	1,731,392	1,711,971	2,559,000	1,852,093	2,932,764	2,088,493	9,955,523
10.564	NUTRITION EDUCATION AND TRAINING PROGRAM	0	0	59,530	66,951	126,850	0	2
10.568	EMERGENCY FOOD ASSISTANCE PROGRAM-ADMINISTRATION COSTS	14,480	11,114	13,622	16,583	21,264	20,983	21,492

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	5,000,000	5,000,000	0	0	0	-	-	-	-
15,347,522	17,283,186	28,203,350	26,737,983	22,019,310	23,831,990	23,635,385	-0.8%	36.8%	73.2%	49.9%
0	10,000	77,560	40,000	18,980	60,145	65,163	8.3%	551.6%	-75.0%	-78.1%
0	3,540	28,612	691,016	633,531	354,622	22,922	-93.5%	547.5%	-	-
255,500	1,252,347	0	1,463,310	587,687	691,691	0	-100.0%	-100.0%	-100.0%	-100.0%
37,895	37,860	37,820	37,809	38,092	37,852	43,251	14.3%	14.2%	16.9%	15.1%
820,708	820,328	812,709	813,279	811,236	802,495	2,121,036	164.3%	158.6%	175.8%	168.5%
			75,000	24,950	0	0	-	-	-	-
0	0	0	0	0	0	0	-	-	-	-100.0%
250,000	0	0	0	0	0	0	-	-	-	-
0	0	100,000	15,000	0	0	0	-	-	-	-
0	0	89,958	386,701	0	0	0	-	-	-	-
					769,189	466,932	-39.3%	-	-	-
5,920	0	0	7,399	15,000	135,028	30,000	-77.8%	-	-	500.0%
0	0	0	0	0	0	10,000	-	-	-	-
946,096	945,961	966,206	1,038,125	1,034,935	966,272	2,091,149	116.4%	121.1%	61.7%	74.1%
0	0	0	0	0	0	0	-	-	-	-100.0%
1,146,480	1,261,339	1,011,937	1,353,349	1,618,540	1,763,005	1,731,779	-1.8%	37.3%	101.4%	114.1%
3,795,696	3,969,894	3,746,542	4,338,675	4,753,342	5,669,027	5,500,251	-3.0%	38.5%	88.7%	95.2%
5,604,754	5,897,653	5,500,541	6,632,136	6,903,967	7,066,053	7,634,985	8.1%	29.5%	64.7%	48.9%
3,116	81,236	54,127	46,342	56,299	61,735	298,139	382.9%	267.0%	13.9%	80.0%
438,192	0	192,134	207,934	293,308	306,620	307,944	0.4%	-	37.4%	48.3%
10,258,105	3,150,222	3,429,388	4,183,849	3,433,892	2,137,563	2,193,087	2.6%	-30.4%	18.4%	26.7%
0	0	0	0	0	0	0	-	-	-100.0%	-
36,376	1	0	21,076	20,987	17,000	20,677	21.6%	2067600.0%	24.7%	42.8%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
10.569	EMERGENCY FOOD ASSISTANCE PROGRAM-FOOD COMMODITIES	57,810	10,942	6,729	43,494	21,612	40,416	27,619
10.570	NUTRITION SERVICES INCENTIVE	215,269	217,169	200,965	168,243	174,490	242,046	218,254
10.571	FOOD COMMODITIES FOR SOUP KITCHENS	0	7,375	0	0	0	0	0
10.572	WIC FARMERS MARKET NUTRITION PROGRAM (FMNP)	0	0	0	0	0	115,663	253,629
10.664	COOPERATIVE FORESTRY ASSISTANCE							
10.680	FOREST HEALTH PROTECTION							
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	0	0	0	0	0	0	0
10.769	RURAL BUSINESS ENTERPRISE GRANTS	0	20,000	10,000	16,000	0	50,000	50,000
10.773	RURAL BUSINESS OPPORTUNITY GRANTS (RBOG)	0	0	0	0	0	0	0
10.904	WATERSHED PROTECTION AND FLOOD PREVENTION	0	0	0	0	0	0	0
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	0	0	0	0	12,500	0	0
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	0	0	0	0	0	0	0
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	0	0	0	100,000	0	1,299,999	580,000
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	15,400	15,169	12,210	12,534	12,600	12,536	12,598
11.417	SEA GRANT SUPPORT	0	0	0	0	0	0	200,000
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS	684,200	702,200	636,000	602,000	701,000	777,000	766,000
11.426	FINANCIAL ASSISTANCE FOR NATIONAL CENTERS FOR COASTAL OCEAN SCIENCE	0	0	0	0	0		50,000
11.437	PACIFIC FISHERIES DATA PROGRAM	16,000	20,710	33,635	33,635	0	115,000	105,000
11.452	UNALLIED INDUSTRY PROGRAMS							
11.454	UNALLIED MANAGEMENT PROJECTS	0	0	0	0	0	0	0
11.463	HABITAT CONSERVATION	0	0	0	0	0	0	0
11.478	CENTER FOR SPONSORED COASTAL OCEAN RESEARCH- COASTAL OCEAN PROGRAM	0	0	0	0	0	0	0
11.481	EDUCATIONAL PARTNERSHIP PROGRAM							
11.55	PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION	0	0	0	354,200	0	0	301,729
11.952	INTERNATIONAL TRAVEL PROMOTION	0	0	0		0	0	0
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	178,041	355,538	200,000	230,000	162,610	0	0
12.400	MILITARY CONSTRUCTION, NATIONAL GUARD	519,000	0	0		0	0	0
12.401	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE PROJECTS							
12.431	BASIC SCIENTIFIC RESEARCH				180,466	0	0	0



2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
29,837	19,041	12,851	0	0	0		-	-100.0%	-100.0%	-100.0%
253,821	247,278	0	0	0	0		-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-
97,250	98,455	123,457	123,457	123,457	104,527	95,818	-8.3%	-2.7%	-	-
						25,000	-	-	-	-
						15,000	-	-	-	-
0	25,000	37,500	173,850	0	0	51,562	-	106.2%	-	-
50,000	75,000	50,000	50,000	50,000	100,000	100,000	0.0%	33.3%	525.0%	-
50,000	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
0	1,200,000	0	0	0	1,250,000		-100.0%	-100.0%	-	-
0	0	0	0	0	300,000		-100.0%	-	-100.0%	-
12,461	12,441	12,595	12,173	11,823	11,823	12,358	4.5%	-0.7%	-1.4%	-19.8%
0	0	166,468	159,468	0	0		-	-	-	-
0	1,072,000	1,079,000	1,071,000	961,000	1,013,000	884,000	-12.7%	-17.5%	46.8%	29.2%
100,000	0	299,916	71,798	99,857	128,095	130,000	1.5%	-	-	-
89,000	110,000	100,000	107,000	107,000	47,000	46,576	-0.9%	-57.7%	38.5%	191.1%
			155,000	0	0		-	-	-	-
0		61,500	69,600	70,473	49,000		-100.0%	-	-	-
0	62,500	74,908	79,724	87,548	53,255	158,422	197.5%	153.5%	-	-
0	462,600	462,600	0	0	0		-	-100.0%	-	-
				750,000	0		-	-	-	-
0	0	52,688	0	196,961	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
					1,303,373	4,184,010	221.0%	-	-	-
0	0	176,069	0	0	0		-	-	-100.0%	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	540,000	0	1,008,393	1,020,374	1,020,374	0	0
12.613	GROWTH MANAGEMENT PLANNING ASSISTANCE							
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	0	0	0	0	0	0	0
12.AAC	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE	711,600	0	0			0	0
14.225	CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA	1,255,121	1,744,263	4,475,394	1,864,715	1,588,931	4,020,890	2,230,675
14.227	CDBG/SECRETARYS DISCRETIONARY FUND/COMMUNITY DEVELOPMENT TECH ASSIST	0	0	0	48,534	870,546	0	0
14.228	COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	0	222,992	839,263	115,030	0	90,122	0
14.231	EMERGENCY SHELTER GRANTS PROGRAM	15,766	77,124	33,215	0	0	0	0
14.238	SHELTER PLUS CARE							
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	776,315	770,091	3,717,826	0	314,785	302,814	2,917,716
14.850	PUBLIC AND INDIAN HOUSING	496,032	435,494	1,205,256	919,354	47,607	0	0
14.852	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE IMPROVEMENT ASSISTANCE PROGRAM	0	1,684,198	621,614	251,020	0	0	0
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	116,236	0	0
14.856	LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION	15,316,612	15,849,018	15,849,018	15,849,018	15,849,018	15,849,018	16,365,410
14.859	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE GRANT PROGRAM	392,593	2,332,644	3,896,044	1,906,008	2,833,785	621,586	375,691
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICE	0	0	0	0	0	0	0
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	0	0	0	0	0	0	0
14.872	PUBLIC HOUSING CAPITAL FUNDS	0	0	0	0	0	0	0
15.226	PAYMENT IN LIEU OF TAXES	0	0	0	0	0	0	0
15.605	SPORT FISH RESTORATION	516,000	666,443	657,123	192,000	1,344,000	0	0
15.611	WILDLIFE RESTORATION	315,000	351,665	337,296	488,000	238,000	0	0
15.612	ENDANGERED SPECIES CONSERVATION	101,000	0	0	0	0	0	0
15.614	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT							
15.615	COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	108,000	0	0	0	0	0	0
15.625	WILDLIFE CONSERVATION AND RESTORATION	0	0	0	0	0	0	0
15.634	STATE WILDLIFE GRANTS							
15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	201,054	157,090	40,000	212,596	0	204,534	204,534

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-100.0%	-100.0%
						589,591	-	-	-	-
64,000	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
5,215,188	3,703,079	3,024,484	3,089,977	2,790,597	2,756,825	2,751,267	-0.2%	-25.7%	47.5%	119.2%
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-100.0%	-
0	0	306,388	204,446	368,438	698,892	745,865	6.7%	-	-	4630.8%
		47,194	156,186	72,880	699,720		-100.0%	-	-	-
899,645	2,912,273	820,722	230,365	1,570,512	1,393,128	1,302,614	-6.5%	-55.3%	-	67.8%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-
16,083,410	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	12,921	132,059	155,587	0		-	-	-	-
0	17,525,000	28,318,000	32,046,000	32,046,000	24,688,661	33,305,143	34.9%	90.0%	-	-
	1,684,000	1,827,000	2,313,576	854,892	2,659,376	1,525,462	-42.6%	-9.4%	-	-
		2,000	2,000	2,000	2,000	1,000	-50.0%	-	-	-
0	0	604,000	1,619,023	0	0		-	-	-100.0%	-100.0%
0	0	331,000	761,988	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
						20,000	-	-	-	-
0	0	334,000	0	409,189	0		-	-	-	-100.0%
0	0	3,000	69,000	0	0		-	-	-	-
			144,181	0	0		-	-	-	-
225,963	254,355	0	0	0	0		-	-100.0%	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
15.808	GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	0	0	0	0	0		12,904
15.875	ECON. AND POLITICAL DEVELOPMENT OF THE TERRITORIES & FREELY ASSOCIATED STATES	0	2,677,740	0	0	0	9,752,380	0
15.904	HISTORIC PRESERVATION GRANTS IN AID	310,000	0	142,756	206,738	0	460,027	0
15.916	OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING	0	75,000	0	17,802	0	0	0
15.ABO	RFA AMD WUI							
15.FFB	FISH AND WILDLIFE ENHANCEMENT	0	5,000	0	0	0	0	0
15.FFC	WILDLIFE STUDIES	0	51	0	0	0	0	0
16.000	HOMELAND SECURITY INFORMATION TECHNOLOGY AND EVALUATION							
16.007	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0
16.203	SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT							
16.502	OFFICE OF JUSTICE PROGRAMS	0	15,000	0	0	0	0	0
16.523	JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	0	0	0	0	676,350	675,700	642,800
16.527	SUPERVISED VISITATION, SAFE HAVENS FOR CHILDREN							
16.530	GRANTS TO ENCOURAGE ARREST & POLICIES	0	0	0	0	0	0	499,901
16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES	81,219	188,014	132,528	91,088	118,000	118,000	106,696
16.541	JUVENILE JUSTICE AND DELINQUENCY PREVENTION SPECIAL EMPHASIS	98,940	198,522	3,138	97,000	0	177,624	87,854
16.548	TITLE V-DELINQUENCY PREVENTION PROGRAM	0	33,000	0	66,000	33,000	33,000	31,027
16.549	PART E-SHARE CHALLENGE ACTIVITIES	0	0	0	30,000	15,000	15,000	12,918
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIPS)	0	0	200,000	0	0	599,796	0
16.575	CRIME VICTIM ASSISTANCE	228,000	235,000	66,086	256,858	274,439	303,000	288,434
16.576	CRIME VICTIM COMPENSATION	0	0	0	0	0	0	6,000
16.579	BYRNE FORMULA GRANT PROGRAM	912,305	0	1,271,580	1,310,400	1,329,300	1,328,400	1,117,098
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE, ASSIST. DISCRETIONARY GRANT							
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	0	0	0	15,000	0	27,000	55,793
16.586	VIOLENT OFFENDER INCARCERATION & TRUTH IN SENTENCING INCENTIVE GRANTS	0	46,875	166,460	100,184	81,282	113,165	0
16.587	VIOLENCE AGAINST WOMEN DISCRETIONARY GRANTS FOR INDIAN TRIBAL GOVTS	0		546,000	0	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	19,914,449	19,087,770	-4.2%	-	-	-
141,225	0	345,000	383,375	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	50,000	150,000	200.0%	-	742.6%	-
				20,000	0		-	-	-	-
0	0	30,000	60,000	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
						20,334	-	-	-	-
0	1,504,000	0	0	0	0		-	-100.0%	-	-
						50,000	-	-	-	-
0	0	0	0	0	0		-	-	-	-
1,266,400	1,059,600	828,300	272,600	-197,761	224,400	168,711	-24.8%	-84.1%	-	-
				120,000	0		-	-	-	-
50,000	0	0	0	0	0		-	-	-	-
117,000	117,000	119,110	120,000	172,021	100,000	81,579	-18.4%	-30.3%	-10.4%	0.4%
97,000	97,000	97,000	97,000	-7,555	-2,998		-100.0%	-100.0%	-100.0%	-100.0%
33,000	0	43,000	33,000	-9,870	18,750	15,919	-15.1%	-	-75.9%	-
15,000	0	29,361	-3,930	-11,417	-6,293		-100.0%	-	-100.0%	-
300,000	0	0	197,979	175,000	20,334		-100.0%	-	-	-
383,000	393,000	372,000	374,000	381,000	392,000	377,000	-3.8%	-4.1%	46.8%	65.4%
3,000	3,000	0	-37	-19	-3,000		-100.0%	-100.0%	-	-
1,336,068	1,299,552	938,379	876,999	-409,246	0		-	-100.0%	-100.0%	-100.0%
						-2,553,768	-	-	-	-
496,036	499,576	0	0	-3,463	0	-9,290	-	-101.9%	-161.9%	-
0	0	0	0	0	-130,746		-100.0%	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	426,364	0	552,000	554,000	555,000	551,000
16.589	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT GRANT PROG	0	0	0	0	0	50,000	0
16.590	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS							
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	0	0	1,060,000	572,455	636,250	590,000	508,125
16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS	0	0	105,412	117,400	250,978	243,220	241,826
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	0	201,251	0
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM							
16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS	0	0	0	0	0	0	0
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	0	675,000	799,112	1,452,940		1,743,516	0
16.711	TROOPS TP CPS	0	0	0	0	0	0	0
16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM							
16.742	PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM							
16.744	ANTI-GANG INITIATIVE							
17.002	LABOR FORCE STATISTICS	19,000	19,500	23,240	3,236	6,660	3,410	3,482
17.005	COMPENSATION AND WORKING CONDITIONS	28,490	29,000	11,000	11,000	19,200	19,200	19,200
17.201	REGISTERED APPRENTICESHIP AND OTHER TRAINING							
17.203	LABOR CERTIFICATION FOR ALIEN WORKERS	0	0	0	0	0	0	60,000
17.207	EMPLOYMENT SERVICE	524,285	548,265	767,974	453,937	407,715	423,778	362,872
17.225	UNEMPLOYMENT INSURANCE	-1,184,069	-695	-22,531	-10,386	5,742,626	742,300	
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	826,995	858,520	751,416	994,379	939,440	939,440	939,440
17.246	EMPLOYMENT AND TRAINING ASSISTANCE-DISLOCATED WORKERS	487,379	482,015	3,217,469	516,299	23,339,263	1,678,116	0
17.250	JOB TRAINING PARTNERSHIP ACT (JTPA)	1,736,625	1,361,986	1,137,289	1,357,918	1,415,882	1,937,751	416,500
17.253	WELFARE - TO - WORK GRANTS TO STATES & LOCALITIES	0	0	0	0	585,252	545,520	0
17.255	WORKFORCE INVESTMENT ACT	0	0	0	0	0	0	1,686,843
17.257	ONE-STOP CAREER CENTER INITIATIVE	0	0	0	0	0	557,700	604,709
17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	0
17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	0	0
17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	0	0
17.261	EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH	0	0	0	0	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
644,000	675,381	654,000	546,259	658,094	646,941	-329	-100.1%	-100.0%	-100.1%	-
100,000	0	0	0	-50,187	443,844		-100.0%	-	-	-
				-8,169	0		-	-	-	-
470,250	1,235,250	282,654	280,929	-121,400	0	-319,118	-	-125.8%	-155.7%	-
242,771	-49,953	105,127	0	112,726	39,891	31,433	-21.2%	-162.9%	-73.2%	-
0	0	0	0	0	0	174,587	-	-	-	-
			-6,000	0	0		-	-	-	-
0	240,000	169,925	362,038	0	72,926	55,909	-23.3%	-76.7%	-	-
1,246,335	338,984	1,760,940	0	1,467,423	49,361	-1,183,833	-2498.3%	-449.2%	-181.5%	-
0	-1	0	0	0	0		-	-100.0%	-	-
				1,238,750	730,000	1,132,013	55.1%	-	-	-
					91,015	96,594	6.1%	-	-	-
					50,000	61,391	22.8%	-	-	-
17,022	29,720	615,085	31,529	41,066	45,062	49,784	10.5%	67.5%	1438.4%	162.0%
19,600	33,500	33,500	33,500	34,000	33,100	34,200	3.3%	2.1%	210.9%	20.0%
				-9,375	0		-	-	-	-
0	77,406	60,656	70,000	75,000	11,229		-100.0%	-100.0%	-	-
432,155	348,947	0	825,591	340,665	326,555	518,225	58.7%	48.5%	14.2%	-1.2%
0	2,067,373	12,606,857	-3,200,947	0	-49,793		-100.0%	-100.0%	-100.0%	-100.0%
949,652	1,001,475	0	1,982,151	929,287	912,068	1,088,125	19.3%	8.7%	9.4%	31.6%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-
2,893,187	0	0	0	0	0		-	-	-	-
52,225	82,704	51,177	92,612	198,757	25,000		-100.0%	-100.0%	-	-
0	620,314	471,117	471,799	356,470	837,099	934,953	11.7%	50.7%	-	-
0	1,297,603	896,079	722,960	1,182,830	1,086,941	1,091,714	0.4%	-15.9%	-	-
0	9,005,015	10,385,412	753,361	1,292,359	1,439,341	1,184,990	-17.7%	-86.8%	-	-
0	0	-115,284	0	-31,822	0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
17.263	YOUTH OPPORTUNITY GRANTS	0	0	0	0	0	0	0
17.267	WIA INCENTIVES GRANT-SECTION 503 GRANTS TO STATES	0	0	0	0	0	0	0
17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS							
17.500	OCCUPATIONAL SAFETY AND HEALTH	141,334	-17,721	0	0	0	0	
17.504	CONSULTATION AGREEMENTS		233,000	178,000	244,000	249,000	242,484	192,000
17.NOI	NATL OCCUPATIONAL INFORMATION COORDINATING COMMITTEE	87,317	21,980	141,918	0	85,475	0	0
19.400	EDUCATIONAL EXCHANGE-GRADUATE STUDENTS	0	0	0	0	0	0	15,000
19.401	EDUCATIONAL EXCHANGE-UNIVERSITY LECTURES & RESEARCH SCHOLARS	0	0	0	0	0	0	0
19.407	TEACHER EXCHANGE-NEW INDEPENDENT STATES (NIS)	0	0	0	0	0	0	12,276
19.410	EDUCATIONAL EXCHANGE-CONGRESS BUILDING YOUTH EXCHANGE	0	0	0	0	0	0	0
19.413	CULTURAL EXCHANGE(PERFORMING ARTS)	0	0	0	0	0	0	6,979
19.414	CULTURAL EXCHANGE(VISUAL ARTS)	0	0	0	0	0	0	2,991
20.005	BOATING SAFETY FINANCIAL ASSISTANCE	0	0	0		321,510	333,742	
20.106	AIRPORT IMPROVEMENT PROGRAM	6,114,897	0	0	2,250,746	2,386,699	5,163,021	8,257,945
20.200	HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM							
20.205	HIGHWAY PLANNING AND CONSTRUCTION	18,075,917	12,280,890	13,126,277	19,910,445	26,930,757	13,212,455	12,936,228
20.218	NATIONAL MOTOR CARRIER SAFETY	261,250	240,325	0	0	0	0	0
20.509	FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS	332,127	336,720	304,274	312,260	340,208	403,001	424,385
20.514	TRANSIT PLANNING AND RESEARCH	0	0	0	0	0	0	0
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	319,368	321,911	335,098	308,080	356,443	0	362,900
20.603	FEDERAL HIGHWAY SAFETY DATA IMPROVEMENTS INCENTIVE GRANTS	0	0	0	0	0	25,000	173,600
20.604	SAFETY INCENTIVE GRANTS FOR USE OF SEAT BELTS							
20.609	SAFETY BELT PERFORMANCE GRANTS							
20.610	STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS							
20.703	INTERAGENCY HAZ MATS PUBLIC SECTOR TRAIN AND PLAN GRANTS	0	0	0	33,591	0	45,186	0
21.008	LOW-INCOME TAXPAYERS CLINICS							
39.011	ELECTION REFORM PAYMENTS	0	0	0	0	0	0	0
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	0	0	0	0	80,000	0	0



2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	26,448	0	0	0	0		-	-100.0%	-	-
0	-65,248	0	0	0	0		-	-100.0%	-	-
						52,916	-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
273,000	316,591	271,117	273,000	261,730	258,313	269,985	4.5%	-14.7%	10.6%	-
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
0	22,939	0	0	0	0		-	-100.0%	-	-
0	0	0	0	0	0		-	-	-	-
0	3,728	0	0	0	0		-	-100.0%	-	-
3,154	0	0	0	0	0		-	-	-	-
1,352	0	0	0	0	0		-	-	-	-
200,000	34,613	0	0	0	0					
8,535,764	8,535,764	6,370,182	9,453,767	3,918,057	9,493,137	19,418,906	104.6%	127.5%	762.8%	217.6%
						2,255,992	-	-	-	-
13,120,086	15,716,387	19,154,752	9,058,230	63,232,845	22,414,127	18,977,342	-15.3%	20.7%	-4.7%	5.0%
0	0	0	0	0	0		-	-	-	-100.0%
888,638	888,638	0	582,939	1,028,849	825,868	833,438	0.9%	-6.2%	166.9%	150.9%
0	0	13,000	0	0	35,000					
367,272	380,000	413,632	462,000	0	0	549,675				
0	193,440	0	0	0	0					
			26,000	0	0		-	-	-	-
						503,477	-	-	-	-
						500,000	-	-	-	-
67,353	0	0	0	0	67,353		-100.0%	-	-100.0%	-
						20,000	-	-	-	-
0	0	1,000,000	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
45.003	PROMOTION OF THE ARTS IN EDUCATION	0	0	0	0	0	0	0
45.007	PROMOTION OF THE ARTS STATE PROGRAMS	251,000	201,000	201,000	0	0	0	0
45.015	PROMOTION OF THE ARTS FOLK ARTS	10,000	10,000	10,000	0	0	0	0
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	0	0	0	0	0	0	0
45.025	PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS	0	0	0	247,600	266,100	266,100	240,200
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	0	0	0	0	0	0	25,000
45.115	PROMOTION OF THE HUMANITIES YOUTH GRANTS	0	2,100	0	0	0	0	
45.129	PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP	243,000	257,303	237,100	235,600	360,551	133,922	252,448
45.149	PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS	0	0	0	0	0	0	0
45.164	PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS	0	0	0	0	0	0	10,000
45.168	PROMOTION OF THE HUMANITIES-WE THE PEOPLE							
45.301	INSTITUTE OF MUSEUM AND	0	32,586	0	5,870	97,485	147,014	106,337
45.310	STATE LIBRARY PROGRAM	0	0	0	0	632	0	0
47.049	MATHEMATICAL AND PHYSICAL	0	0	0	0	0	0	0
47.050	GEOSCIENCES	80,238	118,098	18,454	100,000	0	0	145,000
47.073	SCIENCE AND TECHNOLOGY	0	263,360	0	0	0	0	0
47.074	BIOLOGICAL SCIENCES	0	100,000	74,390	0	160,000	0	0
47.076	EDUCATION AND HUMAN RESOURCES	50,000	55,000	65,678	0	0	0	0
59.037	SMALL BUSINESS DEVELOPMENT CENTER							
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	1,571,876	648,222	32,000	90,000	683,600	-532,913	0
66.454	WATER QUALITY MANAGEMNT PLANNING	0	0	0	0	0	13,810,000	0
66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND	0	0	0	0	0	0	0
66.470	HARDSHIP GRANTS PROGRAM FOR RURAL COMMUNITIES	0	0	0	0	0	32,400	0
66.476	SECURITY PLANNING GRANTS FOR LARGE DRINKING WATER UTILITIES	0	0	0	0	0	0	0
66.500	ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH	0	0	0	0	0	0	545,769
66.600	ENVIRONMENTAL PROTECTION CONSOLIDATED GRANTS PROGRAM SUPPORT	651,543	954,839	1,439,184	393,302	1,173,841	1,787,974	1,834,589
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	0	0	0	0	10,000	562,865	0
66.805	LEAKING UNDERGROUND STORAGE TANK-TRUST FUND							

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	20,000	0		-	-	-	-
240,200	241,500	244,000	240,100	237,600	241,300	240,500	-0.3%	-0.4%	-2.9%	-
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
266,074	267,866	268,078	267,050	265,938	263,181	261,300	-0.7%	-2.5%	10.9%	7.5%
15,000	49,969	0	0	300,000	0		-	-100.0%	-	-
0	-75	0	0	0	0		-	-100.0%	-	-
			28,991	41,300	61,770	51,770	-16.2%	-	-	-
112,156	0	0	0	0	0		-	-	-100.0%	-
0	164,353	114,147	114,147	120,513	114,960	122,305	6.4%	-25.6%	-	-
0	0	0	0	0	0		-	-	-	-
0	0	188,457	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	33,000		-100.0%	-	-	-
49,597	0	0	0	0	0		-	-	-	-100.0%
					500,000	500,000				
-147,041	-176,293	2,025,100	0	1,072,000	0	731,084	-	-514.7%	712.3%	-53.5%
0	0	0	0	0	0		-	-	-	-
0	4,028,855	0	215,163	0	1,094,737		-100.0%	-100.0%	-	-
0	0	0	0	0	0		-	-	-	-
0	0	115,000	0	0	0		-	-	-	-
249,480	0	0	0	0	0		-	-	-	-
1,569,091	2,223,325	2,139,073	4,225,068	2,905,196	2,849,525	3,305,952	16.0%	48.7%	740.6%	407.4%
58,000	485,000	0	433,700	0	529,900		-100.0%	-100.0%	-	-
					190,000	102,380	-46.1%	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS							
66.926	INDIAN ENVIRONMENTAL GENERAL ASSISTANCE PROGRAM	0	0	313,963	0	0	0	0
66.951	ENVIRONMENTAL EDUCATION GRANTS							
81.041	STATE ENERGY PROGRAM	110,600	134,900	495,506	328,100	166,300	314,318	2,500
81.052	ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS	126,294	-2,409	118,263			-123,918	-1,232
81.117	ENERGY EFFICIENCY & RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH	0	0	0	0	0	0	0
81.119	STATE ENERGY PROGRAM SPECIAL PROJECTS	0	0	0	0	0	0	0
82.AAA	FULBRIGHT SCHOLARSHIP PROGRAMS	0	0	0	0	0	55,298	0
83.516	DISASTER ASSISTANCE	5,580,098	-10,482,897	2,641,706	-1,338,970	88,155,648	16,510,614	-13,981,530
83.523	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	130,700	128,700	100,000	205,000	101,000	100,500	109,400
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	452,716	435,549	534,433	681,800	607,251	573,752	562,623
84.002	ADULT EDUCATION-STATE GRANT PROGRAM	220,172	228,163	216,379	263,159	265,434	0	0
84.003	BILINGUAL EDUCATION	155,787	0	0	0	0	0	0
84.009	PROGRAM FOR EDUCATION OF HANDICAPPED CHILDREN IN STATE OPERATED	72,839	2,552	0	0	0	0	0
84.010	TITLE GRANTS TO LOCAL EDUCATION AGENCIES	4,066,000	4,845,607	0	0	0	0	0
84.015	NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE	0	0	0	224,772	52,000	78,000	0
84.025	HANDICAPPED INNOVATIVE PROGRAMS-DEAF-BLIND CENTERS	98,000	0	0	0	0	0	0
84.027	SPECIAL EDUCATION-GRANTS TO STATES	5,831,404	6,320,281	6,151,324	9,084,239	10,965,698	483,786	574,588
84.029	EDUCATION/SPECIAL EDUCATION PERSONNEL DEVELOPMENT	85,000	187,449	187,449	187,449	42,498	0	0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	712,065	841,014	696,791	337,591	0	0	0
84.034	PUBLIC LIBRARY SERVICES	124,460	76,096	68,250	83,971	0	0	0
84.035	INTERLIBRARY COOPERATION AND RESOURCE SHARING	37,130	20,731	17,818	14,745	0	0	0
84.041	IMPACT AID	0	0	0	0	0	0	0
84.042	TRIO-STUDENT SUPPORT SERVICES	324,688	349,828	349,828	367,021	381,702	0	201,237
84.044	TRIO-TALENT SEARCH	211,804	218,152	218,152	226,878	251,953	0	262,132
84.047	TRIO-UPWARD BOUND	235,510	257,680	257,680	267,987	273,347	278,814	286,342
84.048	VOCATIONAL EDUCATION BASIC GRANTS TO STATES	503,536	503,633	503,655	9,052,785	-8,049,312	0	0
84.049	VOCATIONAL EDUCATION CONSUMER AND HOME MAKING EDUCATION	0	0	0	0	0	0	0
84.053	VOCATIONAL EDUCATION-STATE COUNCILS	60,000	60,000	0	0	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
					1,000,000		-100.0%	-	-	-
0	0	0	0	0	0		-	-	-	-
		8,900	0	0	0		-	-	-	-
197,000	239,000	491,857	396,414	66,001	177,000	245,000	38.4%	2.5%	-25.3%	121.5%
0	0	0	0	0	0		-	-	-	-100.0%
3,500	1,700	2,500	3,500	27,500	3,500		-100.0%	-100.0%	-	-
50,000	25,000	0	0	0	0		-	-100.0%	-	-
0	0	0	0	0	0		-	-	-	-
7,084,214	32,172,493	175,768,875	13,755,148	37,686,702	38,188		-100.0%	-100.0%	-100.0%	-100.0%
138,600	141,100	0	0	0	0		-	-100.0%	-100.0%	-100.0%
562,624	390,957	4,390,946	-1,427	-9,652	0		-	-100.0%	-100.0%	-100.0%
313,376	329,851	269,000	747,101	373,969	371,159	371,159	0.0%	12.5%	41.0%	68.6%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-100.0%
0	0	12,896,899	0	26,739,902	13,575,347	13,752,535	1.3%	-	51.4%	135.8%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0	400,000	-	-	18.5%	-43.8%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	7,675	0	42,853	63,293	51,365	-18.8%	-	-	-
451,352	524,971	530,371	530,371	546,281	546,281	546,281	0.0%	4.1%	48.8%	68.2%
288,818	200,000	532,476	532,476	532,476	532,476	338,330	-36.5%	69.2%	49.1%	59.7%
387,764	407,595	323,118	423,118	423,118	423,118	632,812	49.6%	55.3%	136.1%	168.7%
500,000	500,000	442,000	1,000,000	500,000	500,000	660,000	32.0%	32.0%	-92.7%	31.1%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.055	HIGHER EDUCATION COOPERATIVE EDUCATION	0	0	0	0	0	0	0
84.069	LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP	22,949	20,074	9,938	16,164	8,095	8,095	13,311
84.073	NATIONAL DIFFUSION PROGRAM (NATIONAL DIFFUSION NETWORK)	107,942	107,942	0	0	0	0	0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION							
84.12	MINORITY SCIENCE AND ENGINEERING IMPROVEMENT							
84.124	TERRITORIAL TEACHER TRAINING ASSISTANCE PROGRAM	195,492	0	0	0	0	0	0
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	1,796,000	1,592,597	1,205,064	404,944	3,469,403	0	0
84.154	PUBLIC LIBRARY CONSTRUCTION	0	156,785	25,416	0	0	0	0
84.161	REHABILITATION SERVICES-CLIENT ASSISTANCE PROGRAM	45,000	46,260	47,555	0	96,537	0	0
84.162	EMERGENCY IMMIGRANT EDUCATION ASSISTANCE	0	0	0	0	0	0	0
84.169	INDEPENDENT LIVING-STATE GRANTS	22,279	27,051	0	0	54,102	0	0
84.172	CONSTRUCTION RECONSTRUCTION AND RENOVATION OF ACADEMIC FACILITIES	-20,566	0	0	0	0	0	0
84.173	SPECIAL EDUCATION-PRESCHOOL GRANTS	97,986	118,826	123,938	110,283	0	0	0
84.177	REHABILITATION SERVICES-INDEPENDENT LIVING FOR OLDER BLIND INDIVIDUALS	0	0	0	40,000	33,100	0	0
84.178	LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT	0	0	0	0	0	0	0
84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES	880,891	1,045,571	1,139,887	2,280,654	1,263,482	0	0
84.183	DRUG PREVENTION PROGRAMS	161,618	0	0			0	0
84.185	ROBERT C BYRD HONORS SCHOLARSHIPS	30,000	45,000	44,840	44,400	60,000	60,000	0
84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-STATE GRANTS	0	490,816	353,245	778,581	425,354	0	0
84.187	SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE HANDICAPS	43,170	45,670	47,690	0	95,380	0	0
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	35,534	35,534	0	0	0	0	0
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	0	0	100,000	100,000	100,000	100,000	0
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT	0	0		0	51,255	51,030	47,919
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	0	0	0	0
84.224	ASSISTIVE TECHNOLOGY	150,000	150,000	150,000	150,000	150,000		105,000
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS	0	0	0	0	0	0	0
84.24	PROGRAM OF PROTECTION AND ADVOCATE OF INDIVIDUAL RIGHTS	50,000	51,400	51,400	51,400	52,942	81,231	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-	-
17,422	21,246	34,985	0	0	20,618	22,097	7.2%	4.0%	36.7%	-3.7%
0	0	0	0	0	0		-	-	-	-100.0%
				238,080	0		-	-	-	-
			188,311	50,455	58,955		-100.0%	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
0	1,600,000	1,600,000	2,547,602	2,088,839	2,166,000	1,365,000	-37.0%	-14.7%	237.1%	-24.0%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
0	0	0	9,213	28,235	5,823	10,569	81.5%	-	-	-52.6%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	13,444	40,000	8,033	12,824	59.6%	-	-67.9%	-
0	0	0	0	0	0		-	-	-	-
0	0	1,413,123	0	2,940,541	1,449,722	1,449,722	0.0%	-	-36.4%	64.6%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	60,000	60,000	60,000	60,000	60,000	0.0%	-	35.1%	100.0%
0	0	0	386,946	773,892	386,946	386,946	0.0%	-	-50.3%	-
0	0	0	15,925	46,723	9,985	4,882	-51.1%	-	-	-88.7%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-
45,482	342,522	297,097	297,097	297,097	297,097	300,000	1.0%	-12.4%	-	-
0	0	200,000	0	0	599,225	555,986	-7.2%	-	-	-
105,000	105,000	613,392	105,000	105,000	22,433	43,350	93.2%	-58.7%	-71.1%	-71.1%
0	0	957,860	0	0	0		-	-	-	-
0	0	0	27,594	80,965	17,303	20,342	17.6%	-	-60.4%	-59.3%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.254	STATE LIBRARY RESOURCE CENTERS	0	0	6,799	0	0	0	0
84.256	FREELY ASSOCIATED STATES EDUCATION GRANT PROGRAM	393,290	0	0	0	0	0	0
84.265	REHABILITATION TRAINING-STATE VOCATIONAL REHAB UNIT IN-SERVICE TRAINING	19,795	0	0	0	0	0	0
84.267	STATE POSTSECONDARY REVIEW PROGRAM	0	30,000	0	0	0	0	0
84.270	TEACHER CORPS	354,000	0	0	0	0	0	0
84.276	GOALS 2000: EDUCATE AMERICA ACT	47,455	0	194,658	445,236	257,414	0	0
84.287	21ST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	0	0	0	0
84.288	BILINGUAL EDUCATION DEVELOPMENT & IMPLEMENTATION GRANTS	0	0	161,662	160,933	147,793	0	0
84.289	BILINGUAL EDUCATION: PROGRAM ENHANCEMENT GRANTS	0	0	0	89,305	68,320	0	0
84.310	PARENTAL ASSISTANCE CENTERS	0	0	0	123,982		0	0
84.318	TECHNOLOGY LITERACY CHALLENGE FUND GRANTS	0	0	0	234,542	477,433	0	0
84.325	SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	0	0	0	0	0	195,680	200,000
84.326	SPEC ED-TECH ASST & DISSEMINATION TO IMPROVE SERVICES & RESULTS FOR CHILD	0	0	0	0	0	0	0
84.327	SPEC ED-TECHNOLOGY & MEDIA SERVICES FOR INDIV. WITH DISABILITIES							
84.330	ADVANCED PLACEMENT PROGRAM	0	0	0	0	0	0	0
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	0	0	0	0	0	0	556,343
84.336	TEACHER QUALITY ENHANCEMENT GRANTS							
84.343	ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY	0	0	0	0	0	0	0
84.346	OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS	0	0	0	0	0	0	0
84.364	LITERACY THROUGH SCHOOL LIBRARIES	0	0	0	0	0	0	0
84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS							
84.373	SPECIAL EDUCATION - TECHNICAL ASSISTANCE ON STATE DATA COLLECTION							
84.375	ACADEMIC COMPETITIVENESS GRANTS							
84.376	NATIONAL SCIENCE AND MATHEMATICS ACCESS TO RETAIN TALENT (SMART)							
84.922	INSULAR AREA CONSOLIDATED GRANTS	0	0	0	0	9,597,223	0	0



2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-	-
0	0	357,945	377,260	377,260	423,350	350,415	-17.2%	-	-	-10.9%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	583,038	647,173	0	0		-	-	-	-
174,975	0	174,975	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0	405,828	-	-	227.3%	-
0	0	0	0	0	0		-	-	-100.0%	-
200,000	200,000	0	200,000	200,000	200,000	200,000	0.0%	0.0%	-	-
0	280,000	0	0	0	1,298,480		-100.0%	-100.0%	-	-
						1,404,068	-	-	-	-
0	0	34,140	0	0	0		-	-	-	-
556,343	556,343	556,343	1	0	0		-	-100.0%	-	-
				3,069,716	3,057,063	1	-100.0%	-	-	-
0	0	20,000	20,000	30,000	4,274	9,618	125.0%	-	-	-
86,306	92,385	94,710	94,151	92,845	0		-	-100.0%	-	-
0	0	14,923	24,013	23,779	23,687	23,687	0.0%	-	-	-
			499,218	0	0		-	-	-	-
					397,863	1,338,616	236.5%	-	-	-
					146,571		-100.0%	-	-	-
					129,539		-100.0%	-	-	-
0	0	0	41,355,055	20,868,872	22,865,419		-100.0%	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
84.JAB	CONSOLIDATED GRANT APPLICATION FOR INSULAR AREAS	7,482,015	7,936,499	0	7,951,647	0	0	0
84.JAG	UNIVERSITY OF GUAM	397,000	0	0	0	0	0	0
84.JJF	MODEL SECONDARY SCHOOLS FOR THE DEAF	0	0	0	0	0	0	0
84.JKR	NAEP STATE COMPONENT	0	0	0	7,823,582	870,106		
90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS							
93.003	PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUNDS	0	0	0	0	0	0	0
93.041	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 3-PROG FOR PREV OF ELDER ABUSE	11,789	12,002	0	0	0	11,830	11,830
93.042	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 2 -LONG TERM CARE OMBUDSMAN	11,084	11,284	0	0	0	18,623	21,119
93.043	SPECIAL PROG. FOR THE AGING-TITLE III, PART D-DISEASE PREVENTION & HEALTH	43,200	43,074	39,058	0	40,308	40,308	40,199
93.044	SPECIAL PROG. FOR THE AGING-TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVC	777,975	777,975	750,766	728,150	770,736	749,081	773,072
93.045	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART C-NUTRITION SERVICES	1,190,063	1,191,078	1,174,498	1,174,220	1,215,407	1,214,248	1,299,998
93.046	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART D-IN HOME SERVICES	17,945	23,495	23,157	23,158	24,408	24,408	0
93.048	SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC	10,000	0	0	0	0	0	0
93.049	VULNERABLE ELDER RIGHTS PROTECTION CHAPTER 5	5,073	5,012	0	0	0	0	0
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	0	0	0	0	0	0	0
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	0	0	0	0
93.104	COMP. COMM. MENTAL HEALTH SERV. FOR CHILDREN WITH SERIOUS EMOT. DIST.	0	0	0	0	0	0	0
93.11	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	249,748	149,999	167,224	290,335	250,000	100,000	0
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	0	0	0	0	163,151	0	0
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	72,350	194,742	60,681	237,271	260,416	254,989	396,688
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	0	0	0	0	0	75,000	0
93.125	MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS	0	0	0	0	0	0	150,000
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	0	0	0	49,955	0	50,000	250,000
93.136	INJURY PREVENTION & CONROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	0	0	0	0	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-100.0%	-
				2,319,361	0		-	-	-	-
0	300,000	0	738,414	485,709	0		-	-100.0%	-	-
11,830	26,126	16,519	12,789	12,688	12,736	12,802	0.5%	-51.0%	-	8.6%
23,268	62,162	41,765	35,334	35,050	37,151	37,340	0.5%	-39.9%	-	236.9%
52,693	105,284	69,386	54,254	53,859	52,965	53,389	0.8%	-49.3%	-	23.6%
810,899	1,779,332	1,135,860	881,149	882,382	867,722	874,680	0.8%	-50.8%	20.1%	12.4%
1,323,137	2,823,636	1,805,391	1,409,959	1,420,488	1,403,878	1,460,061	4.0%	-48.3%	24.3%	22.7%
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	542,599	75,000	75,000	0.0%	-	-	650.0%
0	0	0	0	0	0		-	-	-	-100.0%
282,150	644,212	443,112	380,304	388,059	386,512	389,612	0.8%	-39.5%	-	-
0		154,924	257,084	264,595	191,881	293,811	53.1%	-	-	-
0	2,000,000	1,500,000	2,500,000	2,000,000	1,500,000		-100.0%	-100.0%	-	-
53,487	87,100	0	50,000	150,000	50,000	190,000	280.0%	118.1%	-34.6%	-23.9%
0	0	0	0	0	0		-	-	-	-
414,113	435,388	481,860	369,353	416,022	194,066	394,432	103.2%	-9.4%	66.2%	445.2%
150,000	11,812	0	23,496	23,207	0	487,811	-	4029.8%	-	-
0	0	0	0	0	0		-	-	-	-
250,000	250,000	100,000	100,000	100,000	109,492	41,306	-62.3%	-83.5%	-17.3%	-
0	22,718	50,566	22,459	25,031	0		-	-100.0%	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.138	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS	0	139,242	125,880	139,242	139,242	145,584	157,980
93.145	AIDS EDUCATION AND TRAINING CENTERS	0	0	0	0	0	0	50,000
93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)	50,000	50,000	50,000	50,000	50,000	50,000	50,000
93.163	HEALTH SERVICES IN THE PACIFIC BASIN	79,928	0	0	0	0	0	0
93.174	CONFERENCE GRANT - (SUBSTANCE ABUSE)	50,000	0	0	0	0	0	0
93.178	NURSING WORKFORCE DIVERSITY	0	0	0	0	0	0	0
93.184	DISABILITIES PREVENTION							
93.217	FAMILY PLANNING SERVICES	148,625	153,102	168,102	168,102	73,640	265,302	405,511
93.224	COMMUNITY HEALTH CENTERS	183,470	183,470	183,470	183,470	157,359	183,470	316,803
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM	0	0	0	0	0	0	0
93.234	TRAUMATIC BRAIN INJURY - STATE DEMONSTRATION GRANT PROGRAM	0	0	0	0	0	0	0
93.235	ABSTINENCE EDUCATION	0	0	0	0	69,495	0	69,495
93.243	SUBSTANCE ABUSE & MENTAL HEALTH SERVICES PROJECTS OF NATIONAL SIGNIFICANCE							
93.244	MENTAL HEALTH CLINICAL & AIDS SERVICE-RELATED TRAINING GRANTS	0	0	0	0	319,384	0	0
93.251	UNIVERSAL NEWBORN HEARING SCREENING							
93.256	STATE PLANNING GRANT_HEALTH CARE ACCESS FOR THE UNINSURED							
93.259	RURAL ACCESS TO EMERGENCY DEVICES GRANT	0	0	0	0	0	0	0
93.267	STATE GRANTS FOR PROTECTION AND ADVICACY SERVICES							
93.268	IMMUNIZATION GRANTS	683,531	890,075	1,198,365	843,465	679,229	1,047,532	698,166
93.375	MINORITY BIOMEDICAL RESEARCH SUPPORT	392,562	509,290	553,247	347,720	116,079	364,270	322,780
93.283	CENTERS FOR DISEASE CONTROL & PREVENT-INV ESTIGATIONS AND TECHNICAL ASSIST							
93.390	ACADEMIC RESEARCH ENHANCEMENT AWARD	0	0	0	0	0	32,389	32,400
93.396	CANCER BIOLOGY RESEARCH	0	0	0	69,481	71,396	71,755	71,926
93.550	TRANSITIONAL LIVING FOR HOMELESS YOUTH	0	100,000	98,000	100,000	100,000	100,000	100,000
93.556	PROMOTING SAFE AND STABLE FAMILIES	0	219,181	264,143	274,029	286,517	302,757	319,890
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	0	0	0	3,465,478	0	0
93.560	FAMILY SUPPORT PAYMENTS TO STATES-ASSISTANCE PAYMENTS	3,768,163	3,668,045	4,050,189	4,290,314	2,119,224	1,220,542	1,430,325
93.561	JOB OPPORTUNITIES AND BASIC SKILLS TRAINING	318,017	321,003	371,479	395,686	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
190,400	412,400	272,590	219,700	217,900	215,800	215,800	0.0%	-47.7%	55.0%	-
0	0	0	0	0	0		-	-	-	-
50,000	100,000	50,000	50,000	50,000	50,000	10,196	-79.6%	-89.8%	-79.6%	-79.6%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
		31,153	0	142,500	0		-	-	-	-
0	892,274	454,092	455,592	451,592	465,140	469,140	0.9%	-47.4%	179.1%	215.7%
383,470	766,940	403,470	451,070	987,461	1,051,836	1,074,836	2.2%	40.1%	485.8%	485.8%
60,000	0	0	0	0	0		-	-	-	-
0	40,000	20,000	0	75,000	75,000	20,000	-73.3%	-50.0%	-	-
69,495	138,990	86,869	69,495	62,835	62,835		-100.0%	-100.0%	-	-
						996,000	-	-	-	-
0	0	0	0	0	0		-	-	-	-
			147,112	147,112	144,492		-100.0%	-	-	-
			373,955	0	0		-	-	-	-
0	0	50,000	190,947	72,842	0		-	-	-	-
			20,000	20,000	20,000		-100.0%	-	-	-
988,582	247,002	860,772	965,671	668,140	123,910	321,022	159.1%	30.0%	-61.9%	-53.0%
1,166,623	1,141,491	1,244,259	731,425	0	0		-	-100.0%	-100.0%	-100.0%
						1,615,626	-	-	-	-
0	0	0	0	0	0		-	-	-	-
0	0	298,598	482,818	495,058	456,352		-100.0%	-	-100.0%	-
0	0	200,000	200,000	200,000	200,000	200,000	0.0%	-	100.0%	-
325,976	818,846	441,940	440,815	438,970	429,616	421,622	-1.9%	-48.5%	53.9%	-
3,465,478	3,992,703	3,348,449	2,324,005	3,208,892	2,599,108	4,040,002	55.4%	1.2%	-	-
1,220,522	674,237	1,220,522	1,495,627	1,297,310	1,220,522	1,220,522	0.0%	81.0%	-71.6%	-67.6%
0	0	0	0	0	0		-	-	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.563	CHILD SUPPORT ENFORCEMENT	3,034,987	3,952,183	0	0	0	0	0
93.568	LOW INCOME HOME ENERGY ASSISTANCE	68,807	0	51,533	55,051	47,753	52,754	66,662
93.570	COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY	441,413	449,557	443,664	621,812	619,977	656,389	692,717
93.571	CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	1,773	1,933	1,017	1,026	1,041	1,322	0
93.572	EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS	20,066	19,977	0	0	0	0	0
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,000,374	1,905,610	1,926,224	40,749	2,135,820	2,162,983	2,558,708
93.588	COMMUNITY SCHOOLS YOUTH SERVICES & SUPERVISION PROGRAM	0	0	0	0	175,000	0	0
93.590	COMMUNITY-BASE FAMILY RESOURCE AND SUPPORT	0	0	0	0	0	175,000	175,000
93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS							
93.600	HEAD START	1,135,276	1,119,570	1,061,403	1,343,871	1,885,970	1,693,790	682,227
93.612	NATIVE AMERICAN PROGRAM	72,650	0	0	125,000	125,000	121,983	88,690
93.614	CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS	2,418	2,418	0	0	0	0	0
93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GRANTS TO STATES AND LOCAL	0	0	0	0	0	0	0
93.618	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GRANTS FOR PROTECTION	0	0	0	0	0	0	0
93.623	RUNAWAY AND HOMELESS YOUTH	30,000	45,000	69,000	53,000	45,000	45,000	45,000
93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS	341,802	358,249	347,960	348,139	348,318	348,497	357,973
93.631	DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE	0	0	0	0	0	0	0
93.632	UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER	0	0	72,364	82,680	282,680	282,680	294,516
93.643	CHILDRENS JUSTICE GRANTS TO STATES	40,320	39,655	39,601	39,560	53,962	54,564	54,161
93.645	CHILD WELFARE SERVICES STATE GRANTS	351,116	345,731	329,253	340,004	337,617	335,617	334,392
93.657	DRUG ABUSE PREVENTION AND EDUCATION FOR RUNAWAY AND HOMELESS YOUTH	0	56,000	0	0	0	0	0
93.667	SOCIAL SERVICES BLOCK GRANT	2,251,274	482,759	410,515	431,035	396,379	329,138	306,034
93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	78,898	78,702	77,247	62,720	63,566	65,035	62,802
93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	0	100,000	100,000		0	0	0
93.671	FAMILY VIOLENCE PREVENTION AND SERVICE	25,179	30,148	30,142	54,250	0	0	101,118
93.673	GRANTS TO STATES FOR PLANNING & DEVELOPMENT OF DEPENDENT CARE PROGRAMS	6,683	6,519	0	0	0	0	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
0	0	0	2,439,077	1,276,045	3,686,724	3,657,748	-0.8%	-	-	20.5%
78,588	106,000	92,375	91,417	103,504	125,374	101,118	-19.3%	-4.6%	83.7%	47.0%
787,723	1,682,948	1,059,219	831,642	825,865	817,760	817,760	0.0%	-51.4%	31.5%	85.3%
1,670	3,698	3,969	3,323	3,170	0	0	-	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0	0	-	-	-	-100.0%
3,810,250	8,001,514	3,974,740	3,937,305	4,190,927	4,063,930	4,047,582	-0.4%	-49.4%	9833.0%	102.3%
0	0	0	0	0	0	0	-	-	-	-
175,000	350,000	175,000	175,000	200,000	0	200,000	-	-42.9%	-	-
			100,000	100,000	0	100,000	-	-	-	-
1,099,527	3,504,740	1,592,797	3,344,541	2,196,394	2,174,817	-532,471	-124.5%	-115.2%	-139.6%	-146.9%
59,710	107,120	276,217	1,045,235	791,912	0	208,010	-	94.2%	66.4%	186.3%
0	0	0	0	0	0	0	-	-	-	-100.0%
0	0	100,000	100,000	100,000	100,000	100,000	0.0%	-	-	-
0	0	17,383	35,000	35,000	35,000	35,000	0.0%	-	-	-
0	90,000	45,000	45,000	45,000	0	45,000	-	-50.0%	-15.1%	50.0%
388,927	825,430	536,646	436,536	434,609	433,828	386,751	-10.9%	-53.1%	11.1%	13.2%
0	100,000	0	0	0	0	0	-	-100.0%	-	-
347,000	765,776	397,973	428,463	500,000	500,000	500,000	-100.0%	-100.0%	-100.0%	-
60,485	120,308	60,154	61,260	60,040	0	60,884	-	-49.4%	53.9%	51.0%
331,450	651,628	405,582	353,830	353,298	349,836	348,982	-0.2%	-46.4%	2.6%	-0.6%
0	0	0	0	0	0	0	-	-	-	-
297,414	405,000	293,103	293,103	293,103	293,103	293,103	0.0%	-27.6%	-32.0%	-87.0%
63,371	127,426	82,426	65,106	67,258	68,062	67,792	-0.4%	-46.8%	8.1%	-14.1%
0	0	0	0	0	0	0	-	-	-	-
116,918	248,918	126,403	125,649	125,630	124,731	124,731	0.0%	-49.9%	129.9%	395.4%
0	0	0	0	0	0	0	-	-	-	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.767	STATE CHILDREN'S INSURANCE PROGRAM(CHIP)	0	0	0	0	0	0	3,044,875
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS							
93.778	MEDICAL ASSISTANCE PROGRAM	3,984,791	3,870,000	4,060,000	4,210,000	5,090,000	5,466,878	5,410,000
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	0	0	0	0	0	0	0
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	83,349	69,163	0	0	0	0	0
93.864	POPULATION RESEARCH	0	0	0	0	0	0	0
93.865	CENTERS FOR RESEARCH FOR MOTHERS AND CHILDREN	0	0	0	0	26,989	0	0
93.879	MEDICAL LIBRARY ASSISTANCE	0	0	0	0	0	0	0
93.880	MINORITY ACCESS TO RESEARCH CAREERS	0	0	0	0	0	0	0
93.887	HEALTH CARE AND OTHER FACILITIES							
93.914	HIV EMERGENCY RELIEF GRANTS							
93.917	HIV CARE FORMULA GRANTS	3,379	2,902	4,970	11,608	11,052	19,652	38,809
93.919	COOP AGREEMENTS FOR STATE-BASED COMPREH BREAST & CANCER DETECT	0	0	0	0	0	400,000	400,000
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	35,258	34,546	3,100	4,338	0	0	0
93.938	COOP AGREE TO SUPPORT SCHOOL HEALTH EDUC TO PREVENT THE SPREAD OF HIV	75,040	102,139	93,663	91,374	107,910	81,947	97,910
93.939	HIV PREVENTION ACTIVITIES-NON-GOVERNMENTAL ORGANIZATION	0	0	0	0	0	0	0
93.940	HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED	142,869	195,117	233,842	237,047	217,991	208,376	242,353
93.944	HIV/AIDS SURVEILLANCE	0	0	0	73,611	0	0	0
93.947	TUBERCULOSIS DEMONSTRATION RESEARCH PUBLIC AND PROFESSIONAL ED	152,977	0	134,061	0	0	0	0
93.952	IMPROVING EMS/TRAUMA CARE IN RURAL AREAS	0	0	0	0	0	0	0
93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	129,179	128,389	128,389	128,389		134,969	167,300
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	537,326	583,525	583,525	644,346	644,346	749,439	756,531
93.960	SPECIAL MINORITY INITIATIVES	0	0	0				
93.977	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE CONTROL GRANTS	82,909	50,134	82,909	82,909	91,039	90,845	91,255
93.978	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE RESEARCH, DEMO IN	0	0	0	0	0	0	0
93.982	MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH	0	0	0	0	0	0	0



2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
2,381,226	2,193,471	1,968,492	1,800,390	1,724,537	1,656,091	1,837,500	11.0%	-16.2%	-	-
					447,335	447,335	0.0%	-	-	-
5,820,000	5,939,000	6,591,439	6,745,000	6,650,082	9,480,000	13,096,416	38.1%	120.5%	211.1%	228.7%
1,023,106	0	0	0	332,400	0	489,900	-	-	-	-
0	0	0	0	0	314,092		-100.0%	-	-	-100.0%
0	32,400	32,400	0	0	0		-	-100.0%	-	-
0	0	0	32,400	35,640	22,680		-100.0%	-	-	-
50,000	0	142,612	0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-	-
				392,826	0		-	-	-	-
				12,471	0		-	-	-	-
116,169	237,006	0	145,778	152,508	147,415	291,084	97.5%	22.8%	2407.6%	8514.5%
82,360	320,581	192,000	324,035	326,518	0		-	-100.0%	-	-
0	0	0	0	0	0		-	-	-100.0%	-100.0%
112,910	118,803	0	0	0	112,881	-118,798	-205.2%	-200.0%	-230.0%	-258.3%
75,000	0	0	0	0	0		-	-	-	-
326,642	616,759	660,018	391,112	439,589	0	22,975	-	-96.3%	-90.3%	-83.9%
0	0	0	0	0	0		-	-	-100.0%	-
0	0	0	0	0	0		-	-	-	-100.0%
0	30,000	15,000	15,000	0	0		-	-100.0%	-	-
197,675	407,690	219,581	218,278	217,273	161,312	71,000	-56.0%	-82.6%	-44.7%	-45.0%
787,265	787,265	884,267	896,979	895,168	886,028		-100.0%	-100.0%	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-
123,185	110,754	98,211	110,101	102,725	49,703		-100.0%	-100.0%	-100.0%	-100.0%
11,570	0	40,231	0	16,109	7,957		-100.0%	-	-	-
0	0	750,000	580,196	0	0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
93.988	COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS	88,147	90,615	99,961	44,816	115,161	115,161	81,511
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,156,022	1,160,046	1,132,413	1,152,683	1,210,423	1,138,545	1,133,524
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES	0	0	787,710	784,781	783,858	800,957	809,919
94.003	STATE COMMISSION							
94.004	LEARN & SERVE AMERICA-SCHOOL AND COMMUNITY BASED PROGRAMS							
94.006	AMERICORPS	0	606,685	451,362	490,700	0	0	0
94.009	TRAINING AND TECHNICAL ASSISTANCE							
97.004	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0
97.005	STATE AND LOCAL DOMESTIC PREPAREDNESS TRAINING PROGRAM	0	0	0	0	0	0	0
97.005	STATE AND LOCAL DOMESTIC PREPAREDNESS EXERCISE SUPPORT							
97.021	HAZARDOUS MATERIALS ASSISTANCE PROGRAM							
97.023	COMMUNITY ASSISTANCE PROGRAM-STATE SUPPORT SERVICES ELEMENT							
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	0	0	0	0	0	0
97.035	INDIVIDUAL AND FAMILY GRANTS							
97.036	PUBLIC ASSISTANCE GRANTS							
97.037	DISASTER HOUSING PROGRAM							
97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS							
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	0	0	0	0	0	0	0
97.047	PRE-DISASTER MITIGATION							
97.053	CITIZEN CORPS							
97.056	PORT SECURITY GRANT PROGRAM FOR CRITICAL NATIONAL SEAPORTS							
97.067	HOMELAND SECURITY GRANT PROGRAM							
97.068	COMPETITIVE TRAINING GRANTS							
97.072	NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM							
97.073	STATE HOMELAND SECURITY PROGRAM (SHSP)							
97.074	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM (LETPP)	1,000	1,415,000	1,000	1,000	1,000	1,000	1,000
GG.501	INTERIOR DEPARTMENT--PAYMENTS TO THE TERRITORIES	49,156,694	43,363,466	42,772,000	34,953,000	34,953,000	55,643,000	58,594,000
GG.600	CORPORATION FOR PUBLIC BROADCASTING--GRANTS	360,325	405,452	58,365	537,214	442,358	500,000	563,000

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
115,161	115,161	200,000	200,000	200,000	0	-39	-	-100.0%	-100.1%	-100.0%
321,928	302,345	302,345	301,362	268,378	51,576	183,932	256.6%	-39.2%	-84.0%	-84.1%
809,294	1,656,124	1,032,571	819,266	814,498	780,650	780,789	0.0%	-52.9%	-0.5%	-
				125,000	125,000	125,000	0.0%	-	-	-
				99,673	99,623		-100.0%	-	-	-
0	0	0	494,591	1,115,093	5,644,504	1,799,042	-68.1%	-	266.6%	-
				46,760	44,000	44,000	0.0%	-	-	-
0	0	1,596,000	6,217,000	0	0		-	-	-	-
0	0	4,226,000	0	0	0		-	-	-	-
						-320,000	-	-	-	-
					-2,448		-100.0%	-	-	-
					-6,447		-100.0%	-	-	-
0	0	141,100	151,470	151,470	149,955	149,955	0.0%	-	-	-
						-6,173	-	-	-	-
					156,900	2,797,844	1683.2%	-	-	-
					-1,136	-1,712	50.7%	-	-	-
					603,222	-651,445	-208.0%	-	-	-
0	0	16,764	0	0	287,600	71,900	-75.0%	-	-	-
						-29,256	-	-	-	-
						-189,906				
						280,200				
				4,705,587	2,733,947					
						-84,000				
						421,500				
						-3,798,734				
2,000	2,000	0	0	0	0	-2,217,307	-	-110965.4%	-221830.7%	-221830.7%
64,565,000	61,606,000	36,280,000	59,844,000	77,995,000	64,901,000	93,362,000	43.9%	51.5%	167.1%	89.9%
622,000	592,000	696,000	665,000	665,000	0		-	-100.0%	-100.0%	-100.0%

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG) continued</b>								
GG.700	STATE JUSTICE INSTITUTE	0	0	0	0	0	0	1,000
GG.900	ASSETS FORFEITURE FUND- JUSTICE DEPARTMENT	0	0	0	0	78,000	1,006,000	176,000
GG.901	ASSETS FORFEITURE FUND- TREASURY DEPARTMENT	0	0	0	0	0	94,000	172,000
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540	154,893,439
<b>Procurement Contracts (PC)</b>		0						
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	271,687,000	120,872,000	109,817,000	113,948,000	160,246,000	125,473,000	211,319,000
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,925,000	2,404,000	2,582,000	5,047,000	4,448,000	6,305,000	10,292,000
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,451,502	1,477,417	0	1,764,437	1,996,624	2,004,091	2,068,774
<b>Procurement Contracts Total:</b>		276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091	223,679,774
<b>Salaries and Wages (SW)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	253,595,000	197,632,000	219,738,000	191,646,000	164,734,000	123,186,000	123,734,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	1,422,000	2,858,000	2,797,000	3,522,000	2,358,000	4,364,000	10,320,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	183,103,000	149,510,000	147,354,546	142,054,000	151,677,000	150,092,000	85,896,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	11,884,000	13,419,474	14,126,000	14,875,000	17,815,000	18,765,000	18,896,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	6,718,218	7,040,655	0	7,007,077	7,466,949	7,119,940	7,612,967
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	0	0	88,570	60,946	0	29,942	96,958
SW.800	SALARIES AND WAGES--FEDERAL BUREAU OF INVESTIGATION	777,008	13,180	0	0	0	0	0
<b>Salaries and Wages Total:</b>		457,499,226	370,473,309	384,104,116	359,165,023	344,050,949	303,556,882	246,555,925
<b>Direct Loans (DL)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.404	EMERGENCY LOANS	142,000	0	0	0	0	0	0
10.406	FARM OPERATING LOANS	65,000	0	30,000	0	27,500	50,000	90,000
10.407	FARM OWNERSHIP LOANS	70,000	140,000	0	0	0	0	0
10.41	VERY LOW TO MODERATE INCOME	8,296,700	3,561,600	3,227,300	2,671,500	8,680,625	39,158	236,000
10.411	RURAL HOUSING SITE LOANS AND SELF-HELP HOUSING LAND DEVELOPMENT LOANS							
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	17,490	0	0	0	0	0	0
10.445	DIRECT HOUSING-NATURAL DISASTER	0	0	0	0	1,846,009	0	0
10.766	COMMUNITY FACILITIES LOAN AND GRANTS	0	0	0	0	0	0	0
10.767	INTERMEDIARY RELENDING PROGRAM	0	0	0	0	0	0	0
10.768	BUSINESS AND INDUSTRY LOANS	0	0	0	0	0	350,000	0

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
31,000	0	0	0	0	11,000	38,000	245.5%	-	-	-
592,000	341,000	62,000	180,000	323,000	167,000	208,000	24.6%	-39.0%	-	-
187,000	0	0	0	0	149,000		-100.0%	-	-	-
192,368,938	250,609,330	400,328,991	268,700,770	367,817,323	289,264,986	298,556,353	3.2%	19.1%	78.4%	72.2%

211,139,000	282,624,000	509,120,923	343,064,565	392,331,759	388,124,722	497,848,515	28.3%	76.2%	336.9%	83.2%
5,629,000	23,520,405	14,528,586	9,530,237	16,943,486	10,814,523	7,026,221	-35.0%	-70.1%	39.2%	140.2%
2,179,745	2,179,528	2,132,295	2,004,296	2,151,002	2,205,010	2,258,260	2.4%	3.6%	28.0%	55.6%
218,947,745	308,323,933	525,781,804	354,599,098	411,426,247	401,144,255	507,132,996	26.4%	64.5%	320.0%	83.7%

154,795,000	171,850,000	205,366,000	206,570,000	211,239,000	233,475,000	223,521,000	-4.3%	30.1%	16.6%	-11.9%
11,553,000	21,598,000	19,103,000	20,533,000	23,544,000	18,986,000	11,290,000	-40.5%	-47.7%	220.6%	694.0%
54,764,000	56,447,000	54,441,000	54,117,000	55,291,000	56,065,000	58,381,000	4.1%	3.4%	-58.9%	-68.1%
18,212,000	20,495,105	27,601,636	31,005,248	30,144,525	31,500,559	30,410,000	-3.5%	48.4%	104.4%	155.9%
8,028,409	8,103,990	7,872,852	7,603,205	8,083,045	8,198,274	9,165,670	11.8%	13.1%	30.8%	36.4%
124,909	125,096	141,676	167,279	158,638	143,812	149,289	3.8%	19.3%	145.0%	-
0	0	0	0	0	0		-	-	-	-100.0%
247,477,318	278,619,191	314,526,164	319,995,732	328,460,208	348,368,645	332,916,959	-4.4%	19.5%	-7.3%	-27.2%

0	0	30,200	0	0	0		-	-	-	-100.0%
20,000	0	39,090	33,000	38,500	52,820	158,900	200.8%	-	-	144.5%
0	0	160,000	0	120,000	0	138,000				
725,150	118,950	0	912,450	908,960	4,632,847	1,223,904	-73.6%	928.9%	-54.2%	-85.2%
						1,507,010	-	-	-	-
0	0	19,825	14,677	0	7,477		-100.0%	-	-	-100.0%
0	0	0	0	0	0		-	-	-	-
13,500,000	440,000	0	0	0	2,000,000		-100.0%	-100.0%	-	-
0	500,000	0	0	0	750,000		-100.0%	-100.0%	-	-
0	0	0	0	0	0		-	-	-	-

DIRECT EXPENDITURES OR OBLIGATIONS PER FISCAL YEAR		1994	1995	1996	1997	1998	1999	2000
<b>Direct Loans (DL)</b>								
14.117	MORTGAGE INSURANCE HOMES							
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS							
59.002	ECONOMIC INJURY DISASTER LOANS	1,342,800	184,000	87,300	25,000	0	0	0
59.003	LOANS FOR SMALL BUSINESSES	15,000	30,000	0	0	0	0	0
59.008	PHYSICAL DISASTER LOANS	5,919,829	1,617,100	642,700	1,323,600	149,583,100	3,840,150	0
84.268	FEDERAL DIRECT STUDENT LOANS	0	2,625	700,000	24,913,110	1,435,591	1,575,000	1,516,000
<b>Direct Loans Total:</b>		15,870,813	5,537,320	4,689,296	28,935,207	161,574,823	5,856,307	1,844,000
<b>Guaranteed/Insured Loans (GL)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	0	0	0	0	0	12,367,600	12,232,900
10.766	COMMUNITY FACILITIES LOANS AND GRANTS							
10.768	BUSINESS AND INDUSTRY LOAN	0	0	0	3,500,000	3,770,000	2,300,000	1,450,000
14.117	MORTGAGE INSURANCE HOMES	0	0	1,407,160	6,328,048	3,750,451	2,639,641	1,308,333
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	0	0	0	171,400	431,175	0	0
59.012	SMALL BUSINESS LOANS	631,220	1,606,940	779,400	1,405,000	3,662,096	5,140,751	4,396,442
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	391,500	0	346,000	0	0	0
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	1,000,000	1,000,000	620,000	1,016,974	0	2,561,000	0
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	434,759	1,043,991	1,050,370	148,573	991,440	2,360,245	918,713
84.032	FEDERALLY FAMILY EDUCATION	0	0	0	0	71,971	0	0
<b>Guaranteed/Insured Loans Total:</b>		2,065,979	4,042,431	3,856,930	12,915,995	12,677,133	27,369,237	20,306,388
<b>Insurance (II)</b>								
<b>PROGRAM</b>	<b>PROGRAM NAME</b>							
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	0	0		0	0	306,705
64.103	LIFE INSURANCE FOR VETERANS	8,400	0	0	20,000	0	0	0
83.100	FLOOD INSURANCE	12,650,947	13,932,201	16,986,011	19,044,718	20,443,768	22,890,196	26,473,608
97.022	FLOOD INSURANCE							
<b>Insurance Total:</b>		12,659,347	13,932,201	16,986,011	19,064,718	20,443,768	22,890,196	26,780,313

2001	2002	2003	2004	2005	2006	2007	Percentage Change From			
							2006	2002	1997	1994
			0	0	0		-	-	-	-
			0	0	0		-	-	-	-
0	0	0	0	0	0		-	-	-100.0%	-100.0%
0	0	0	0	0	0		-	-	-	-100.0%
0	32,602,800	151,504,000	2,889,400	145,400	270,420	108,000	-60.1%	-99.7%	-91.8%	-98.2%
4,232,308	4,072,844	2,080,739	2,080,739	3,321,931	-1,105,474	-393,925	-64.4%	-109.7%	-101.6%	-
18,479,459	37,736,596	153,835,857	5,932,270	4,536,796	6,610,096	2,743,896	-58.5%	-92.7%	-90.5%	-82.7%
17,570,450	13,609,215	13,463,786	15,204,472	19,527,847	19,309,785	9,397,624	-51.3%	-30.9%	-	-
					5,000,000	10,500,000	110.0%	-	-	-
3,616,092	15,942,000	1,407,000	1,224,259	6,900,000	4,866,134	3,232,457	-33.6%	-79.7%	-7.6%	-
1,415,097	644,680	502,094	83,000	970,459	316,274		-100.0%	-100.0%	-100.0%	-
0	0	0	0	107,415	0		-	-	-100.0%	-
3,528,436	5,924,861	2,428,290	6,138,740	3,969,297	3,423,810	2,775,490	-18.9%	-53.2%	97.5%	339.7%
0	0	0	0	0	0		-	-	-100.0%	-
259,000	243,000	385,000	904,000	975,000	132,000	3,409,000	2482.6%	1302.9%	235.2%	240.9%
837,233	1,067,784	1,122,420	2,837,223	1,811,195	1,888,000	1,943,114	2.9%	82.0%	1207.9%	346.9%
0	0	0	3,960,385	5,363,761	6,267,321	7,258,778	15.8%	-	-	-
27,226,308	37,431,540	19,308,590	30,352,079	39,624,974	41,203,324	38,516,463	-6.5%	2.9%	198.2%	1764.3%
0	0	1,030,145	0	0	0		-	-	-	-
0	0	0	0	0	0	157,262	-	-	686.3%	1772.2%
26,811,976	26,777,381	31,090,541	31,803,906	36,077,180	0		-	-100.0%	-100.0%	-100.0%
					38,770,370	46,214,047	19.2%	-	-	-
26,811,976	26,777,381	32,120,686	31,803,906	36,077,180	38,770,370	46,371,309	19.6%	73.2%	143.2%	266.3%



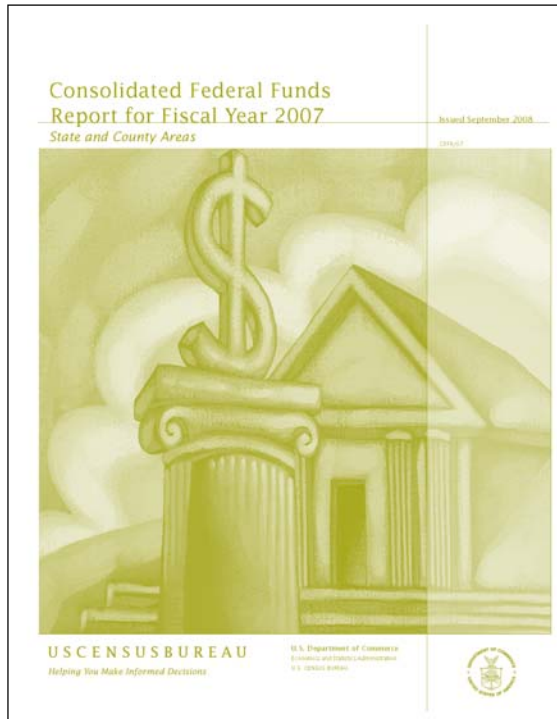


# Technical Notes

## Technical Notes

Notes: Throughout this publication, percentage figures may not exactly add to 100 due to rounding.

The following are excerpts from the Introduction section of the Consolidated Federal Funds Report for Fiscal Year 2007, issued September 2008.



The Consolidated Federal Funds Report (CFFR) is a presentation of data on federal government expenditures or obligations in state, county, and subcounty areas of the United States, including the District of Columbia and U.S. Outlying Areas. CFFR contains statistics on the geographic distribution of federal program expenditures, using data submitted by federal departments and agencies. These data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget.

### REPORT COVERAGE

The Consolidated Federal Funds Report (CFFR) covers federal government expenditures or obligations for the object categories listed below. For fiscal year 2007, amounts reported totaled \$2.6 trillion for the direct expenditure or obligation categories, and \$1.4 trillion for other federal assistance (loans and insurance programs):

- Retirement and disability (\$783 billion)
- Other direct payments (\$585 billion)
- Grants (\$496 billion)
- Procurement contracts (\$440 billion)
- Salaries and wages (\$253 billion)
- Direct loans (\$22 billion)
- Guaranteed or insured loans (\$173 billion)

- Insurance (\$1.2 trillion)

Dollar amounts reported under these categories can represent either actual expenditures or obligations. As a general guide, the grants and procurement data in this report represent obligated funds, while direct payments and salaries and wages represent actual expenditures (outlays). Data on loan and insurance programs generally represent the contingent liability of the federal government.

Certain categories of federal government spending are intentionally excluded from this report. These include such items as interest paid on federal government debt, travel expenses when not provided under procurement contract, and international payments and foreign aid.

The financial activity of all federal government agencies is covered, with exceptions for those agencies that do not submit data to any of the federal statistical reporting systems that serve as sources of information for the CFFR.

Conceptual or functional exclusions and the agencies not covered in CFFR are discussed below, under the heading "Amounts Excluded From CFFR Coverage."

### SUMMARY OF METHODOLOGY

This is a consolidated report, developed by bringing together available statistics on federal government expenditures or obligations. The first phase of the CFFR program is to identify the available data sources. The following reporting systems and agencies are used as primary data sources:

- U.S. Department of Defense
- Federal Assistance Award Data System
- Federal Procurement Data System
- Office of Personnel Management
- U.S. Postal Service

In addition to these primary sources, several other federal agencies are requested to provide data, usually for selected programs. Most of these are agencies that do not report under the requirements of the Federal Assistance Award Data System (FAADS).

Finally, selected data are from the information on payments to state or local governments reported by federal agencies for the U.S. Census Bureau's Federal Aid to States (FAS) survey. These data cover federal government grants that are not required to be reported in the FAADS, such as the federal government annual payment to the District of Columbia.

### RELATIONSHIP TO FEDERAL ASSISTANCE AWARD DATA SYSTEM (FAADS)

The Federal Assistance Award Data System (FAADS) is a quarterly report of financial assistance awards made by each federal agency. Coverage includes most (but not all) grants, direct payments to individuals and others, insurance, and loans. Data submitted by federal agencies for the FAADS serve as the source for most of the statistics in this publication. The FAADS does not provide information on either salaries and wages or procurement contracts. All

## Technical Notes

CFFR data not obtained through the FAADS are otherwise obtained from federal agencies.

The Office of Management and Budget selected the Census Bureau as executive agent, responsible for operating the FAADS. Data on financial assistance awards are submitted quarterly by federal government agencies. The Census Bureau collects these data and combines them to form a single quarterly compilation of federal government financial assistance awards. Each quarterly data set is distributed to the Congress and to state governments. In addition to grant awards, the FAADS program covers direct payments to individuals (such as retirement benefits), direct payments for specified use (such as food stamp awards), cooperative agreements, guaranteed loans, direct loans, and insurance programs of the federal government.

All financial assistance awards in the FAADS are identified by a Catalog of Federal Domestic Assistance (CFDA) program number (or a pseudo code, if a CFDA number is unavailable).

For grants, the FAADS data represent the federal obligation incurred at the time the grant award transaction is obligated. The amounts reported do not represent actual expenditures, since obligations in one time period may not result in outlays during the same time period. Moreover, initial amounts obligated may be adjusted at a later date, either through enhancements or deobligations.

These deobligations may appear in the CFFR data as negative amounts. Users should be aware of what these amounts represent and use care in interpreting such data.

For fiscal year 2007, CFFR derived data from the FAADS by summing the four quarterly reports that covered financial assistance awarded between October 1, 2006, and September 30, 2007. All program awards in FAADS are reported by state, county, and usually, city of recipient. Submitting agencies use either FIPS-55 geographic codes for states, counties, and places, or General Services Administration worldwide location codes.

### RELATIONSHIP TO FEDERAL AID TO STATES (FAS)

The publication, *Federal Aid to States for Fiscal Year 2007* (FAS), presents state-by-state distributions of federal government expenditures for grants to state and local governments only. In the CFFR, federal grants generally represent obligations (not expenditures or outlays), and include grants to nongovernmental recipients, in addition to payments to state and local governments.

The *Federal Aid to States* report generally covers actual federal grant outlays to state and local governments, by agency and program. Data reported in the FAS are submitted to the Census Bureau in accordance with OMB Circular A-11 and the Census Bureau's annual *Federal Aid to States* reporting guidelines.

To the extent possible, the data on grants to state and local governments in FAS are reconciled with amounts in the federal budget. The definitions applied in the budget for grants to governments serves as the basis for reporting in the FAS publication.

### DESCRIPTIONS AND DATA SOURCES

The descriptions that follow include explanations of the coverage, conceptual basis for reporting (expenditures versus obligations), geographic basis for reporting, and other information important for interpreting the data in the CFFR. The use of the term FIPS geographic codes in the following text refers to the Federal Information Processing Standards codes maintained by the National Institute of Standards and Technology, U. S. Department of Commerce.

#### Total Expenditure

All amounts are aggregates. Data are rounded to millions of dollars. Total expenditure does not include data on contingent liabilities (loans and insurance), which are separately listed.

#### Retirement and Disability

In the CFFR, data covering federal government direct payments are separated into two object categories: direct payments for retirement and disability benefits, and all other direct payments. Retirement and disability programs include federal employee retirement and disability benefits, social security payments of all types, selected Veterans Administration programs, and selected other federal programs.

#### Consolidated Federal Funds Report for Fiscal Year 2007

Both the FAADS and the Catalog of Federal Domestic Assistance (CFDA) categorize direct payments in a different manner from the CFFR. Both the FAADS and the CFDA subdivide direct payments into the two subcategories, "Direct Payments for a Specified Use" and "Direct Payments with Unrestricted Use." Neither subdivision is recognized in the CFFR. The CFFR instead subdivides direct payments into three object types: object code DR for "Retirement and Disability Payments to Individuals," object code DO for "Other Direct Payments for Individuals," and object code DX for "Direct Payments Other than for Individuals." Only object code DR is presented. Object codes DO and DX are also presented.

The CFDA defines "Direct Payments for a Specified Use" as "Financial assistance provided directly to individuals, private firms, and other private institutions to encourage or subsidize a particular activity by conditioning the receipt of assistance on a particular performance by the recipient. This does not include solicited contracts for the procurement of goods and services for the federal government." The FAADS similarly defines "Direct Payments for a Specified Use" as "a subsidy or other nonreimbursable direct financial aid."

The CFDA defines "Direct Payments With Unrestricted Use" as "Financial assistance provided directly to beneficiaries who satisfy eligibility requirements with no restrictions imposed on the recipient as to how the money is spent. Included are payments under retirement, pension, and compensation programs." The FAADS defines "Direct Payments With Unrestricted Use" with such examples as "retirement, pension, veterans benefits, etc."

Except Retirement and Disability, are compiled from amounts reported by the Federal Agencies for the Federal

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Assistance Award Data System (FAADS). Reported amounts represent obligations of federal funds during the fiscal year. Direct payments for individuals are shown by state and county area only, in accordance with the reporting requirements of the FAADS.

### Other Direct Payments

Programs classified as other direct payments include two CFFR object categories. The first object category (code "DO") is direct payments for individuals, other than for retirement and disability. The second object category (code "DX") is direct payments, other than for individuals. The first object category contains far more expenditure than the second object category. For convenience of presentation, these two object categories are combined in the CFFR publication, but are available separately in the CFFR database.

Amounts shown in Other Direct Payments, come from the FAADS, except for those programs listed below. These amounts generally represent obligations incurred during the fiscal year. The four quarterly FAADS data sets are consolidated to obtain fiscal year totals. Direct payments for individuals are reported by state and county area only.

Excess earned income tax credits represent federal government payments during calendar year 2007 for tax year 2006. Information is from the Department of the Treasury, Internal Revenue Service, Statistics of Income Division. Amounts reflect only the excess earned income tax credits actually refunded. Aggregate figures by state are reported. No substate detail is available.

Crop Insurance data on the amount of indemnity payment (claims) and premium subsidies are provided by the U.S. Department of Agriculture. Coverage includes the claims paid directly by the federal government to farmers, and premium subsidies to private insurers. Federal indemnity payments to private insurance carriers are not reported. Amounts reflect the resident county of the claimant for direct payment, or location of county of the private carrier for premium subsidies. Data reflect actual expenditures during fiscal year 2007.

FEMA provides county level data for payments under the National Flood Insurance program. Amounts represent claims and adjustor expenses.

Legal Services Corporation expenditures data are from that agency. The Legal Services Corporation payments represent annualized grants and contracts, by state, made by this agency from the subsidy it receives from the federal government. U.S. Postal Service expenditures for current operations, other than procurement and salaries and wages, are provided by the Postal Service as part of that agency's total submission for CFFR. Data are provided by state and county area, with the distribution based on the methodology described later for Postal Service salaries and wages.

Data for the federal government (employer) share of premiums on federal employee life and health insurance are from OPM, Center for Retirement and Insurance Services.

All expenditures for life and health insurance premiums are assigned to the "state undistributed" level of geography. For

both the life and health insurance programs, the amounts reported represent only the employer (federal government) share of the premiums.

The U.S. Department of Education reports fiscal year 2007 payments under the Federal Family Education Loan program. Amounts under the other direct payments for individuals category include interest subsidies. Amounts under the direct payments, other than for individuals, category include default payments, advances, and administrative cost allowances for guarantee agencies.

Food Stamp program data are supplied by the Department of Agriculture for the FAADS. Amounts reflect the actual value of benefits awarded, by state, during the fiscal year. Figures may differ slightly from amounts representing the value of benefits redeemed or processed through the Federal Reserve System.

Statistics on federal expenditures for unemployment compensation are compiled from information obtained from the Department of Labor. Amounts reported include all benefit payments made from the Unemployment Compensation Trust Fund, regardless of the source of funding for the payments. Thus, amounts reported include regular and extended benefits to unemployed workers, and benefits to ex-civilian and ex-military federal employees.

Prior to 1989, only benefit payments financed by the federal government were included in this publication.

The Office of Justice Programs provides data for payments under the Public Safety Officers' Benefit Program (CFDA 16.571) of the U.S. Department of Justice.

Medicare data are reported by the U.S. Department of Health and Human Services for the FAADS. All amounts reflect obligations during the fiscal year, with the state-by-state distribution estimated. All amounts are reported by recipient location. Excluded from the amounts reported are payments to recipients in foreign countries.

### Grants

The grants category in the CFFR combines two grants categories listed in the CFDA and four grants categories found in the FAADS. The CFDA distinguishes two categories of grants: Formula Grants and Project Grants. The FAADS subdivides Formula Grants into two further categories: Block Grant and Formula Grant. The FAADS also subdivides Project Grants into two further categories: Project Grant and Cooperative Agreement.

The CFDA defines "Formula Grants" as "Allocations of money to states or their subdivisions in accordance with a distribution formula prescribed by law or administrative regulation, for activities of a continuing nature not confined to a specific program." The CFDA defines "Project Grants" as "The funding, for fixed or known periods, of specific projects or the delivery of specific services or products without liability for damages for failure to perform. Project grants include fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, construction grants, and unsolicited contractual agreements." No further

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definitions are provided in the FAADS or FAS.

The principal source of the grants data in the CFFR is the information submitted quarterly for the FAADS. For grants, the FAADS data represent the federal obligation incurred at the time the grant is awarded. The grants data from FAADS that are carried forward to the CFFR total about 98 percent of all grants reported. (See section above, "Relationship to Federal Assistance Award Data System (FAADS)" for further information about FAADS.)

The remaining grants data for the CFFR are from data submitted to the Census Bureau pursuant to the annual Federal Aid to States (FAS) survey, and OMB Circular A-11. These submissions are required annually of all federal government agencies that make payments to state or local governments. Selected grant programs data are obtained from the Federal Aid to States (FAS) data base to ensure comprehensive coverage in the CFFR. FAS data are available only at the state area level of reporting. (See section above, "Relationship to Federal Aid to States (FAS)" for further information about FAS.)

### Procurement

Statistics covering federal government procurement contracts, are provided by the U.S. Postal Service (USPS) for Postal Service procurement and by the Federal Procurement Data Center (FPDC) within the General Services Administration for procurement actions of nearly all other federal agencies, including the U.S. Department of Defense. Data on the procurement contracts of the Federal Aviation Administration (FAA) are obtained directly from that agency.

Amounts provided by the USPS represent actual outlays for contractual commitments, while amounts provided by the FPDC represent the value of obligations for contract actions, and do not reflect actual federal government expenditures. In general, only current year contract actions are reported for data provided by the FPDC; however, multiple-year obligations may be reflected for contract actions of less than 3 years' duration.

The FPDC collects procurement statistics on a quarterly basis from most federal government departments and agencies, and provides these data according to the place of performance rather than the location of the prime contractor. Excluded from the procurement totals reported are the amounts for the judicial and legislative branches of government and most intergovernmental transfers of funds. Also excluded from the totals are amounts for procurement in foreign countries. Also, certain Department of Defense contracts are classified with respect to location of performance. Such amounts are reported as "U.S. undistributed."

Procurement data awarded by the USPS include all outlays made under formal contractual agreements. The FPDC data include contractual actions for construction, purchases of equipment, and other purchases of tangible items by the federal government. Also included with the FPDC data are contractual actions for services often not generally associated with procurement, such as the purchase of utilities, building leases, and other services entered into via contractual agreement.

Procurement data provided by the FPDC are distributed according to place of performance, as designated by FIPS state county/place geographic coding. These geographic codes are matched against the government unit codes comprising the geographic basis for the CFFR, and assigned to any units where a match is found. Unmatched data records are distributed to "balance of county" represented by the state/county portion of the FIPS geographic code. (For those FPDC data records submitted only with a state/place code, a county code is first assigned via a geographic conversion file.)

Government "purchase card" data have also been included this year, and prior year data back to fiscal year 1993 have been revised to include this item. In order to improve data accuracy and avoid duplicate counting, FPDC has instituted new reporting features that specifically identify purchase card transactions as either small "micro-purchases" or traditional contract payments that utilize the purchase card.

### Salaries and Wages

Amounts reported for federal government salaries and wages are from five sources: the Department of Defense, the Postal Service, the Federal Bureau of Investigation, the U.S. Coast Guard (previously within the U.S. Department of Transportation and now a part of the U.S. Department of Homeland Security), and the Office of Personnel Management. All amounts represent outlays during the federal government's fiscal year.

The Defense Department provides information on military payrolls, with separate amounts for active military and inactive military (Reserve and National Guard). These data are from the Directorate for Information Operations and Reports of the Washington Headquarters Services, Department of Defense. (Note that salaries and wages data covering civilian employees of the Defense Department are from the Office of Personnel Management, as described below.) The submission from the Defense Department is an electronic file containing data records that are distributed using FIPS geographic codes for states and counties.

Amounts reported represent estimates of fiscal year outlays by state and county and include gross compensation. This covers salaries and wages, housing allowances, and, in general, all other personnel compensation, except retired military pay, which is reported under the separate category, retirement and disability direct payments for individuals. Other features of the Department of Defense salaries and wages include:

1. Amounts for military personnel stationed overseas are excluded from totals.
2. Salaries and wages for inactive personnel refer to military Reserve and National Guard payroll.
3. Amounts reported reflect the place of employment (duty station) rather than home residence.

Salaries and wages data for U.S. Postal Service employees are provided by the U.S. Postal Service. Amounts represent actual outlays during the fiscal year, but with the national total distributed among the states and counties on an estimated basis. Estimates are derived by calculating the

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“per employee” payroll cost and applying this cost to each postal facility based upon the number of employees. The Postal Service data are geographically distributed based upon place of employment (postal facility), rather than place of residence. Statistics on salaries and wages for uniformed employees of the U.S. Coast Guard are reported by the U.S. Coast Guard, now a unit of the Department of Homeland Security. Data are reported by ZIP Code, for the place of employment. Amounts are then aggregated by county area.

Salaries and wages for all other federal employees are from the Office of Personnel Management. Coverage includes all other federal civilian employees (excluding the Central Intelligence Agency, Defense Intelligence Agency, and the National Security Agency) employed in the United States and the outlying areas. Data are reported separately for each major federal agency. The data include:

- Basic annual salaries
- Premium pay (overtime, night differential, cost of living allowances, station allowances, holiday pay, and any retroactive pay, but excludes lump sum pay for annual leave)
- Lump sum payments (for annual leave)

OPM national totals represent actual expenditures or outlays during the fiscal year. The geographic distribution of these amounts by state (or outlying area) and county are estimated, based upon place of employment.

### Direct Loans, Guaranteed Loans, and Insurance

The CFDA defines “Direct Loans” as “Financial assistance provided through the lending of federal monies for a specific period of time, with a reasonable expectation of repayment. Such loans may or may not require the payment of interest.” The CFDA defines “Guaranteed/Insured Loans” as “Programs in which the federal government makes an arrangement to indemnify a lender against part or all of any defaults by those responsible for the repayment of loans.” The CFDA defines “Insurance” as “Financial assistance provided to assure reimbursement for losses sustained under specified conditions. Coverage may be provided directly by the federal government or through private carriers and may or may not involve the payment of premiums.” The FAADS and CFFR use the same categories and provide no separate definitions.

All data on loans and insurance programs of the federal government, with the exception of data on flood insurance and student loan programs, come from the FAADS. Guaranteed loans, direct loans, and insurance are reported in the FAADS by state and county area, or by state, county, and place. Data on the Federal Family Education Loan program (CFDA number 84.032) are not reported for the Federal Assistance Award Data System, and are obtained separately from the Department of Education. National Flood Insurance data (CFDA number 97.022), reflecting insurance in force on September 30, 2007, are from FEMA, Department of Homeland Security.

Loan and insurance program amounts reflect the volume of

loan or insurance activities. These amounts represent either direct loans made to certain categories of borrowers, or the federal government contingent liability for loans guaranteed and direct insurance against loss.

Loans and insurance data do not represent actual expenditures associated with the loan or insurance programs. Any actual outlays under these programs, such as insurance claims paid by the federal government, appear in the direct payments categories in the CFFR. Federal government contingent liability can vary by program, and caution should be used in comparing one federal loan or insurance program to another, or in interpreting the data presented to reflect actual federal outlays over time. The following also should be noted:

1. Amounts guaranteed or insured do not necessarily represent future outlays.
2. All amounts reflect the dollar value of loans or insurance coverage provided during the fiscal year, and not the cumulative totals of such activity over the life of the program.
3. Direct loans are not reported on a net basis, as in the federal budget, but rather are shown in terms of total amounts loaned.
4. Programs otherwise similar can vary in the share of the total liability that the federal government guarantees or insures. Certain veterans guaranteed loan programs are guaranteed only up to a stated maximum dollar value, for example. In these cases, the federal government contingent liability is less than the total value of the loan or insured policy agreement.

### Miscellaneous Calculations

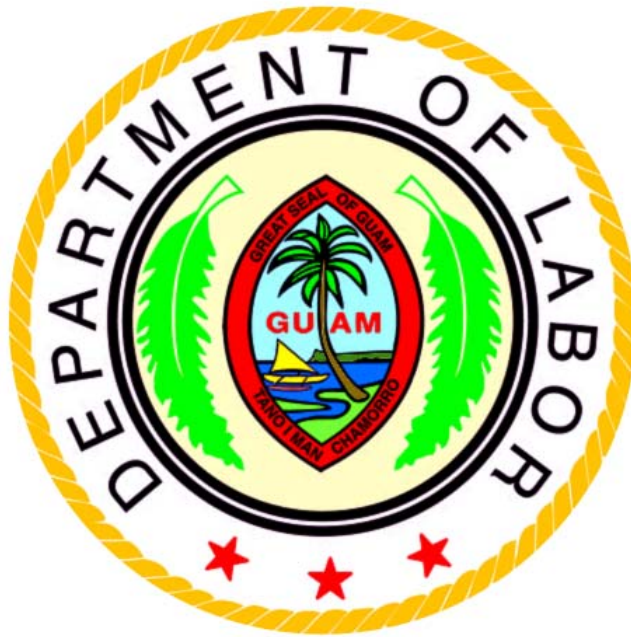
Per capita federal expenditure amounts are computed using resident population as of July 1, 2007.

### Defense Department and All Other Agencies

The Defense Department and other agency expenditure amounts are computed from data in Retirement and Disability, Other Direct Payments, Grants, Procurement, and Salaries and Wages. Figures for all Department of Defense agencies are tallied to arrive at a total for Department of Defense expenditures. This total is then netted from the grand total of federal government expenditures, and the residual categorized as nondefense expenditures. This procedure is followed for each state and outlying area. The defense/nondefense totals are then used to compute per capita and percent distribution amounts, using the procedure described above.

Data in the column on U.S. Department of Energy defense related activities are included in the columns for “All other federal agencies,” rather than Department of Defense.





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