

Data Source: U.S. Department of Commerce
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11/9/2007

CONSOLIDATED FEDERAL FUNDS REPORT (CFFR): Fiscal Years 1993-2005
Summary of Federal Expenditure Data for GUAM

DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	99,920,670	108,041,809	123,437,983	133,866,995	133,606,168	154,597,307	156,294,715	161,242,977	190,580,193	198,143,064	206,530,730	221,055,325	224,243,645
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	25,077,398	30,457,658	28,053,850	30,223,912	52,467,677	38,318,622	35,694,327	40,432,898	43,235,540	60,839,582	63,309,306	58,343,275	58,807,794
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	14,242,692	15,763,995	13,993,420	13,405,326	13,645,313	12,833,665	15,957,590	15,078,198	15,345,521	17,281,184	28,201,347	26,735,979	22,017,305
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	227,720,670	173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540	154,893,439	192,368,938	250,609,330	400,328,991	268,700,770	367,817,323
PROCUREMENT CONTRACTS (PC)	166,135,990	276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091	223,679,774	218,947,745	308,323,933	525,781,804	354,599,098	411,426,247
SALARIES AND WAGES (SW)	<u>471,523,069</u>	<u>457,499,226</u>	<u>370,473,309</u>	<u>384,104,116</u>	<u>359,165,023</u>	<u>344,050,949</u>	<u>303,556,882</u>	<u>246,555,925</u>	<u>247,477,318</u>	<u>278,619,191</u>	<u>314,526,164</u>	<u>319,995,732</u>	<u>328,460,208</u>
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	<u>1,004,620,489</u>	<u>1,061,184,249</u>	<u>809,736,760</u>	<u>829,829,990</u>	<u>846,988,278</u>	<u>998,246,673</u>	<u>844,214,145</u>	<u>841,883,211</u>	<u>907,955,255</u>	<u>1,113,816,284</u>	<u>1,538,678,342</u>	<u>1,249,430,179</u>	<u>1,412,772,522</u>
EXHIBIT													
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	636,562,000	734,916,641	495,285,538	506,886,939	480,086,840	507,085,984	428,820,000	451,019,000	461,318,000	561,656,000	816,656,992	659,677,565	711,695,759
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	368,058,489	326,267,608	314,451,222	322,943,051	366,901,438	491,160,689	415,394,145	390,864,211	446,637,255	552,160,284	722,021,350	589,752,614	701,076,763
OTHER FEDERAL ASSISTANCE													
DIRECT LOANS (DL)	87,690,899	15,868,819	5,535,325	4,687,300	28,933,210	161,572,825	5,854,308	1,842,000	18,477,458	37,734,594	153,833,854	5,930,266	4,534,791
GUARANTEED/INSURED LOANS (GL)	1,023,000	2,065,979	4,042,431	3,856,930	12,915,995	12,677,133	27,369,237	20,306,388	27,226,308	37,431,540	19,308,590	30,352,079	39,624,974
INSURANCE (II)	8,528,142	12,659,347	13,932,201	16,986,011	19,064,718	20,443,768	22,890,196	26,780,313	26,811,976	26,777,381	32,120,686	31,806,906	36,077,180

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	DIRECT EXPENDITURES OR OBLIGATIONS (FISCAL YEAR)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
PROGRAM	PROGRAM NAME													
17.FEC	FEDERAL EMPLOYEES COMPENSATION	886,859	1,046,931	815,100	909,866	894,333	758,197	633,871	596,360	728,856	754,654	744,199	786,985	736,657
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	0	0	0	0	0	0	0	4,427	15,086	0	0	0	7,348
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	125,138	102,696	128,989	138,060	85,544	72,865	106,711	90,528	82,575	108,289	172,740	268,793	358,335
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	147,672	141,105	151,620	156,365	158,879	170,128	180,314	158,869	155,744	167,855	186,058	185,571	208,492
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	3,042,554	3,280,551	3,652,218	4,104,897	4,446,795	4,597,505	5,591,333	5,899,455	6,442,390	7,391,956	9,518,441	11,384,259	13,950,408
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,206,210	1,271,171	1,372,935	1,337,169	1,261,987	1,219,825	1,401,386	1,442,624	1,461,793	1,501,245	1,552,431	1,740,299	2,067,250
86.001	PENSION PLAN TERMINATION INSURANCE	155,531	135,932	169,653	162,688	149,464	161,906	175,876	185,364	197,484	183,272	169,885	167,000	169,958
93.802	SOCIAL SECURITY-DISABILITY INSURANCE	4,678,396	5,334,549	5,388,010	5,883,593	6,416,974	6,914,295	7,674,295	9,190,277	13,330,448	12,789,871	14,275,851	15,796,309	18,102,787
93.803	SOCIAL SECURITY-RETIREMENT INSURANCE	25,783,614	28,421,906	29,914,876	32,788,616	36,189,281	39,077,962	43,115,740	47,944,253	55,407,547	61,278,603	65,600,397	69,584,046	74,215,019
93.805	SOCIAL SECURITY-SURVIVORS INSURANCE	14,524,583	15,652,315	15,919,095	16,350,825	18,044,819	23,117,587	20,188,132	20,799,451	23,174,300	25,532,665	27,637,259	29,499,778	31,689,392
93.806	SPECIAL BENEFITS FOR DISABLED COAL MINERS	15,392	10,542	10,448	10,452	10,710	10,359	9,698	6,835	4,270	7,924	7,980	0	0
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	22,383,000	23,161,000	24,058,000	25,972,000	27,486,000	26,888,000	25,705,000	19,750,000	29,003,000	29,137,000	28,450,000	35,393,000	29,290,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	26,519,888	29,276,456	41,685,964	45,911,710	38,359,224	51,507,771	51,416,056	54,789,930	60,191,908	58,897,138	57,791,536	55,837,509	53,037,446
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	388,665	142,154	133,851	102,484	91,456	100,907	96,303	350,991	382,061	392,592	423,953	411,776	410,553
DR.500	RETIREMENT AND DISABILITY PAYMENTS-FOREIGN SERVICE OFFICERS	0	0	0	0	0	0	0	33,613	2,731	0	0	0	0
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	63,168	64,501	37,224	38,270	10,702	0	0	0	0	0	0	0	0
	Retirement & Disability Payments for Individuals Total:	99,920,670	108,041,809	123,437,983	133,866,995	133,606,168	154,597,307	156,294,715	161,242,977	190,580,193	198,143,064	206,530,730	221,055,325	224,243,645

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<i>Other Direct Payments for Individuals (DO)</i>														
PROGRAM	PROGRAM NAME													
10.551	FOOD STAMPS	17,315,788	21,814,626	24,280,025	26,824,330	48,606,014	34,412,794	31,295,600	35,880,315	37,172,243	51,815,528	53,437,307	48,115,089	53,637,228
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	0	0	0	0	0	0	30,076	0	0	19,240	0	16,642	
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	0	3,462	0	0	3,646	0	692	8,948	15,752	1,275	1,893	6,771	16,827
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	18,650	10,122	11,095	5,917	3,750	7,350	6,366	12,337	57,018	0	0	2,400	
64.106	SPECIALLY ADAPTED HOUSING FOR DISABLED VETERANS	0	0	0	0	0	0	0	0	43,000	0	0	0	
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	55,046	80,474	73,535	95,933	187,761	204,086	195,688	124,596	82,301	88,141	44,454	41,336	20,486
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	36,799	42,758	43,915	45,563	57,153	46,726	87,037	88,100	99,090	99,988	107,013	157,191	185,819
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	29,763	15,067	9,890	5,276	2,890	3,319	5,537	24,245	23,348	2,499	1,235	1,103	622
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	53,668	63,059	486,658	503,933	515,114	447,728	568,610	609,049	321,564	403,065	526,102	497,185	655,197
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	49,263	46,129	56,138	26,038	41,359	15,702	70,419	54,191	89,742	182,337	200,000	240,533	-990
84.033	FEDERAL WORK STUDY PROGRAM	415,019	439,717	473,692	401,389	515,880	78,386	521,013	441,583	441,583	520,765	520,765	530,740	0
84.063	FEDERAL PELL GRANT PROGRAM	1,018,731	1,411,165	1,388,700	1,306,063	1,457,502	2,014,496	1,831,087	2,072,531	3,661,607	6,400,000	7,054,590	7,184,051	2,557,651
93.773	MEDICARE-HOSPITAL INSURANCE	3,350,619	3,422,771	402,085	662,559	721,299	715,339	688,095	681,236	741,021	771,639	806,964	879,633	978,407
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	2,734,052	3,016,598	828,117	346,911	355,309	372,696	394,107	435,767	487,271	535,105	608,983	670,601	756,547
93.906	RURAL HEALTH MEDICAL EDUCATION DEMONSTRATION PROJECTS	0	91,710	0	0	0	0	0	0	0	0	0	0	0
Other Direct Payments for Individuals Total:		25,077,398	30,457,658	28,053,850	30,223,912	52,467,677	38,318,622	35,694,327	40,432,898	43,235,540	60,839,582	63,309,306	58,343,275	58,807,794

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<i>Direct Payments Other than for Individuals (DX)</i>														
PROGRAM	PROGRAM NAME													
10.054	EMERGENCY CONSERVATION PROGRAM	0	9,634	15,824	2,093	0	0	0	0	0	0	139,977	2,237	0
10.063	AGRICULTURAL CONSERVATION PROGRAM	0	0	1,267	386	0	1,156	0	0	0	0	0	0	0
10.DIS	DISASTER ASSISTANCE	224,178	93,095	0	0	82,120	0	195,619	0	0	0	0	0	0
10.TAP	TREE ASSISTANCE PROGRAM	13,245	0	0	0	0	0	0	1,000	0	0	0	0	0
14.850	PUBLIC AND INDIAN HOUSING	0	0	0	0	0	0	1,526,550	1,228,748	1,781,952	2,317,105	3,149,830	3,401,004	3,600,468
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	0	0	133,765	35,628	35,814	142,044	45,212	22,823	124,039
20.901	PAYMENTS FOR ESSENTIAL AIR SERVICE	188,823	0	0	0	0	0	0	0	0	0	0	0	0
83.100	FLOOD INSURANCE	50,412	0	0	20,581	0	164,499	36,676	5,334	1,776	181,687	922,712	102,473	76,304
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	268,471	114,657	337,313	0	350,713	291,549	263,300	274,811	352,555	305,096	126,457	16,658	39,716
DX.200	FEDERAL EMPLOYEE LIFE/HEALTH INSURANCE PREMIUM PAYMENTS--EMPLOYER SHARE	13,317,981	15,362,537	13,452,413	13,236,089	13,063,590	12,227,571	13,644,868	13,376,078	13,006,086	14,167,545	18,444,277	17,917,422	17,883,738
DX.300	LEGAL SERVICES CORPORATION PAYMENTS	179,582	184,072	186,603	146,177	148,890	148,890	156,812	156,599	167,338	167,707	372,882	273,362	293,040
DX.550	TEMPORARY STATE FISCAL RELIEF FUND	0	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0
Direct Payments Other than for Individuals Total:		14,242,692	15,763,995	13,993,420	13,405,326	13,645,313	12,833,665	15,957,590	15,078,198	15,345,521	17,281,184	28,201,347	26,735,979	22,017,305

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<i>Grants (Block, Formula, Project, and Cooperative Agreements) (GG)</i>														
PROGRAM	PROGRAM NAME													
10.025	PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE	284,423	298,200	274,143	279,800	260,805	76,700	417,696	11,200	0	10,000	77,560	40,000	18,980
10.073	CROP DISASTER PROGRAM	0	0	0	0	0	0	0	0	0	3,540	28,612	691,016	633,531
10.200	GRANTS FOR AGRICULTURAL RESEARCH, SPECIAL RESEARCH	284,423	298,200	274,143	279,800	260,805	76,700	417,696	260,243	255,500	1,252,347	0	1,463,310	587,687
10.202	COOPERATIVE FORESTRY RESEARCH	36,067	37,588	37,412	37,167	36,996	36,999	37,960	37,972	37,895	37,860	37,820	37,809	38,092
10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER HATCH ACT	808,355	789,986	784,839	771,362	768,981	768,836	821,088	822,185	820,708	820,328	812,709	813,279	811,236
10.206	GRANTS FOR AGRICULTURAL RESEARCH - COMPETITIVE RESEARCH GRANTS												75,000	24,950
10.214	MORRILL-NELSON FUNDS FOR FOOD AND AGRICULTURE HIGHER EDUCATION	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0
10.217	HIGHER EDUCATION GRANTS	0	0	0	0	0	0	0	0	250,000	0	0	0	0
10.220	HIGHER EDUCATION MULTICULTURAL SCHOLARS PROGRAM	0	0	0	0	0	0	0	0	0	0	100,000	15,000	0
10.303	INTEGRATED PROGRAMS	0	0	0	0	0	0	0	0	0	0	89,958	386,701	0
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	5,000	5,000	0	0	0	0	7,500	0	5,920	0	0	7,399	15,000
10.500	COOPERATIVE EXTENSION SERVICE	1,129,841	1,201,134	1,243,285	1,202,809	1,292,937	1,234,809	1,036,768	1,109,035	946,096	945,961	966,206	1,038,125	1,034,935
10.550	FOOD DISTRIBUTION	495	8,475	64,841	0	0	0	0	0	0	0	0	0	0
10.553	SCHOOL BREAKFAST PROGRAM	888,120	808,833	796,019	916,705	860,060	964,909	1,044,544	1,039,133	1,146,480	1,261,339	1,011,937	1,353,349	1,618,540
10.555	NATIONAL SCHOOL LUNCH PROGRAM	3,217,533	2,817,117	3,133,944	3,283,872	2,914,528	3,387,105	3,562,798	3,611,355	3,795,696	3,969,894	3,746,542	4,338,675	4,753,342
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	4,082,541	5,126,268	5,163,965	4,343,263	4,634,361	5,248,390	8,261,798	5,755,048	5,604,754	5,897,653	5,500,541	6,632,136	6,903,967
10.558	CHILD AND ADULT CARE FOOD PROGRAM	138,629	165,661	277,886	419,349	261,716	329,714	241,345	55,993	3,116	81,236	54,127	46,342	56,299
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	250,561	207,599	213,154	223,138	224,195	237,997	315,589	248,532	438,192	0	192,134	207,934	293,308
10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR FOOD STAMP PROGRAM	801,737	1,731,392	1,711,971	2,559,000	1,852,093	2,932,764	2,088,493	9,955,523	10,258,105	3,150,222	3,429,388	4,183,849	3,433,892
10.564	NUTRITION EDUCATION AND TRAINING PROGRAM	0	0	0	59,530	66,951	126,850	0	2	0	0	0	0	0
10.568	EMERGENCY FOOD ASSISTANCE PROGRAM-ADMINISTRATION COSTS	0	14,480	11,114	13,622	16,583	21,264	20,983	21,492	36,376	1	0	21,076	20,987
10.569	EMERGENCY FOOD ASSISTANCE PROGRAM-FOOD COMMODITIES	72,710	57,810	10,942	6,729	43,494	21,612	40,416	27,619	29,837	19,041	12,851	0	0
10.570	NUTRITION SERVICES INCENTIVE	206,748	215,269	217,169	200,965	168,243	174,490	242,046	218,254	253,821	247,278	0	0	0
10.571	FOOD COMMODITIES FOR SOUP	8,982	0	7,375	0	0	0	0	0	0	0	0	0	0

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10.572	WIC FARMERS MARKET NUTRITION PROGRAM (FMNP)	0	0	0	0	0	0	115,663	253,629	97,250	98,455	123,457	123,457	123,457
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	0	0	0	0	0	0	0	0	0	25,000	37,500	173,850	0
10.769	RURAL BUSINESS ENTERPRISE GRANTS	0	0	20,000	10,000	16,000	0	50,000	50,000	50,000	75,000	50,000	50,000	50,000
10.773	RURAL BUSINESS OPPORTUNITY GRANTS (RBOG)	0	0	0	0	0	0	0	0	50,000	0	0	0	0
10.904	WATERSHED PROTECTION AND FLOOD PREVENTION	375,000	0	0	0	0	0	0	0	0	0	0	0	0
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	0	0	0	0	0	12,500	0	0	0	0	0	0	0
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	0	0	0	0	0	0	0	0	0	1,200,000	0	0	0
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	160,000	0	0	0	100,000	0	1,299,999	580,000	0	0	0	0	0
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	14,922	15,400	15,169	12,210	12,534	12,600	12,536	12,598	12,461	12,441	12,595	12,173	11,823
11.417	SEA GRANT SUPPORT	0	0	0	0	0	0	0	200,000	0	0	166,468	159,468	0
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS	586,200	684,200	702,200	636,000	602,000	701,000	777,000	766,000	0	1,072,000	1,079,000	1,071,000	961,000
11.426	FINANCIAL ASSISTANCE FOR NATIONAL CENTERS FOR COASTAL OCEAN SCIENCE	0	0	0	0	0	0	0	50,000	100,000	0	299,916	71,798	99,857
11.437	PACIFIC FISHERIES DATA PROGRAM	27,000	16,000	20,710	33,635	33,635	0	115,000	105,000	89,000	110,000	100,000	107,000	107,000
11.452	UNALLIED INDUSTRY PROGRAMS												155,000	0
11.454	UNALLIED MANAGEMENT PROJECTS	0	0	0	0	0	0	0	0	0		61,500	69,600	70,473
11.463	HABITAT CONSERVATION	0	0	0	0	0	0	0	0	0	62,500	74,908	79,724	87,548
11.478	CENTER FOR SPONSORED COASTAL OCEAN RESEARCH-COASTAL OCEAN PROGRAM	0	0	0	0	0	0	0	0	0	462,600	462,600	0	0
11.481	EDUCATIONAL PARTNERSHIP PROGRAM													750,000
11.55	PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION	0	0	0	0	354,200	0	0	301,729	0	0	52,688	0	196,961
11.952	INTERNATIONAL TRAVEL PROMOTION	798,978	0	0	0	0	0	0	0	0	0	0	0	0
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	0	178,041	355,538	200,000	230,000	162,610	0	0	0	0	0	0	0
12.400	MILITARY CONSTRUCTION, NATIONAL GUARD	93,000	519,000	0	0	0	0	0	0	0	0	0	0	0
12.431	BASIC SCIENTIFIC RESEARCH					180,466	0	0	0	0	0	176,069	0	0
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	0	540,000	0	1,008,393	1,020,374	1,020,374	0	0	0	0	0	0	0
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	0	0	0	0	0	0	0	0	64,000	0	0	0	0
12.AAC	NATIONAL GUARD MILITARY OPERATIONS & MAINTENANCE	0	711,600	0	0	0	0	0	0	0	0	0	0	0

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14.225 CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA	1,151,103	1,255,121	1,744,263	4,475,394	1,864,715	1,588,931	4,020,890	2,230,675	5,215,188	3,703,079	3,024,484	3,089,977	2,790,597
14.227 CDBG/SECRETARYS DISCRETIONARY FUND/COMMUNITY DEVELOPMENT TECH ASSIST	0	0	0	0	48,534	870,546	0	0	0	0	0	0	0
14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM	0	0	222,992	839,263	115,030	0	90,122	0	0	0	0	0	0
14.231 EMERGENCY SHELTER GRANTS PROGRAM	83,733	15,766	77,124	33,215	0	0	0	0	0	0	306,388	204,446	368,438
14.238 SHELTER PLUS CARE											47,194	156,186	72,880
14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM	0	776,315	770,091	3,717,826	0	314,785	302,814	2,917,716	899,645	2,912,273	820,722	230,365	1,570,512
14.850 PUBLIC AND INDIAN HOUSING	2,799,721	496,032	435,494	1,205,256	919,354	47,607	0	0	0	0	0	0	0
14.852 PUBLIC AND INDIAN HOUSING-COMPREHENSIVE IMPROVEMENT ASSISTANCE PROGRAM	0	0	1,684,198	621,614	251,020	0	0	0	0	0	0	0	0
14.854 PUBLIC HOUSING DRUG ELIMINATION PROGRAM	0	0	0	0	0	116,236	0	0	0	0	0	0	0
14.856 LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION	16,186,071	15,316,612	15,849,018	15,849,018	15,849,018	15,849,018	15,849,018	16,365,410	16,083,410	0	0	0	0
14.859 PUBLIC AND INDIAN HOUSING-COMPREHENSIVE GRANT PROGRAM	0	392,593	2,332,644	3,896,044	1,906,008	2,833,785	621,586	375,691	0	0	0	0	0
14.870 RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICE	0	0	0	0	0	0	0	0	0	0	12,921	132,059	155,587
14.871 SECTION 8 HOUSING CHOICHE	0	0	0	0	0	0	0	0	0	17,525,000	28,318,000	32,046,000	32,046,000
14.872 PUBLIC HOUSING CAPITAL FUNDS	0	0	0	0	0	0	0	0	0	1,684,000	1,827,000	2,313,576	854,892
15.226 PAYMENT INLIEU OF TAXES	0	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000
15.605 SPORT FISH RESTORATION	231,550	516,000	666,443	657,123	192,000	1,344,000	0	0	0	0	604,000	1,619,023	0
15.611 WILDLIFE RESTORATION	237,370	315,000	351,665	337,296	488,000	238,000	0	0	0	0	331,000	761,988	0
15.612 ENDANGERED SPECIES CONSERVATION	0	101,000	0	0	0	0	0	0	0	0	0	0	0
15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	0	108,000	0	0	0	0	0	0	0	0	334,000	0	409,189
15.625 WILDLIFE CONSERVATION AND RESTORATION	0	0	0	0	0	0	0	0	0	0	3,000	69,000	0
15.634 STATE WILDLIFE GRANTS												144,181	0
15.805 ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	201,054	201,054	157,090	40,000	212,596	0	204,534	204,534	225,963	254,355	0	0	0
15.808 GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	10,000	0	0	0	0	0	0	12,904	0	0	0	0	0
15.875 ECON. AND POLITICAL DEVELOPMENT OF THE TERRITORIES & FREELY ASSOCIATED STATES	0	0	2,677,740	0	0	0	9,752,380	0	0	0	0	0	0

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15.904	HISTORIC PRESERVATION GRANTS IN AID	0	310,000	0	142,756	206,738	0	460,027	0	141,225	0	345,000	383,375	0
15.916	OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING	50,000	0	75,000	0	17,802	0	0	0	0	0	0	0	0
15.ABO	RFA AMD WUI													20,000
15.FFB	FISH AND WILDLIFE ENHANCEMENT	0	0	5,000	0	0	0	0	0	0	0	30,000	60,000	0
15.FFC	WILDLIFE STUDIES	0	0	51	0	0	0	0	0	0	0	0	0	0
16.007	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0	0	0	1,504,000	0	0	0
16.502	OFFICE OF JUSTICE PROGRAMS	0	0	15,000	0	0	0	0	0	0	0	0	0	0
16.523	JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	0	0	0	0	0	676,350	675,700	642,800	1,266,400	1,059,600	828,300	272,600	-197,761
16.527	SUPERVISED VISITATION, SAFE HAVENS FOR CHILDREN													120,000
16.530	GRANTS TO ENCOURAGE ARREST & POLICIES	0	0	0	0	0	0	0	499,901	50,000	0	0	0	0
16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES	-19,005	81,219	188,014	132,528	91,088	118,000	118,000	106,696	117,000	117,000	119,110	120,000	172,021
16.541	JUVENILE JUSTICE AND DELINQUENCY PREVENTION SPECIAL EMPHASIS	51,137	98,940	198,522	3,138	97,000	0	177,624	87,854	97,000	97,000	97,000	97,000	-7,555
16.548	TITLE V-DELINQUENCY PREVENTION PROGRAM	0	0	33,000	0	66,000	33,000	33,000	31,027	33,000	0	43,000	33,000	-9,870
16.549	PART E-SHARE CHALLENGE ACTIVITIES	0	0	0	0	30,000	15,000	15,000	12,918	15,000	0	29,361	-3,930	-11,417
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIPS)	0	0	0	200,000	0	0	599,796	0	300,000	0	0	197,979	175,000
16.575	CRIME VICTIM ASSISTANCE	216,959	228,000	235,000	66,086	256,858	274,439	303,000	288,434	383,000	393,000	372,000	374,000	381,000
16.576	CRIME VICTIM COMPENSATION	0	0	0	0	0	0	0	6,000	3,000	3,000	0	-37	-19
16.579	BYRNE FORMULA GRANT PROGRAM	1,171,474	912,305	0	1,271,580	1,310,400	1,329,300	1,328,400	1,117,098	1,336,068	1,299,552	938,379	876,999	-409,246
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	0	0	0	0	15,000	0	27,000	55,793	496,036	499,576	0	0	-3,463
16.586	VIOLENT OFFENDER INCARCERATION & TRUTH IN SENTENCING INCENTIVE GRANTS	0	0	46,875	166,460	100,184	81,282	113,165	0	0	0	0	0	0
16.587	VIOLENCE AGAINST WOMEN DISCRETIONARY GRANTS FOR INDIAN TRIBAL GOVTS	0	0	0	546,000	0	0	0	0	0	0	0	0	0
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	426,364	0	552,000	554,000	555,000	551,000	644,000	675,381	654,000	546,259	658,094
16.589	RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT GRANT PROG	0	0	0	0	0	0	50,000	0	100,000	0	0	0	-50,187
16.59	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS													-8,169
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	0	0	0	1,060,000	572,455	636,250	590,000	508,125	470,250	1,235,250	282,654	280,929	-121,400

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16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS	0	0	0	105,412	117,400	250,978	243,220	241,826	242,771	-49,953	105,127	0	112,726
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	0	0	201,251	0	0	0	0	0	0
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM												-6,000	0
16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS	0	0	0	0	0	0	0	0	0	240,000	169,925	362,038	0
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	0	0	675,000	799,112	1,452,940		1,743,516	0	1,246,335	338,984	1,760,940	0	1,467,423
16.711	TROOPS TP CPS	0	0	0	0	0	0	0	0	0	-1	0	0	0
16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM													1,238,750
17.002	LABOR FORCE STATISTICS	18,000	19,000	19,500	23,240	3,236	6,660	3,410	3,482	17,022	29,720	615,085	31,529	41,066
17.005	COMPENSATION AND WORKING CONDITIONS	27,500	28,490	29,000	11,000	11,000	19,200	19,200	19,200	19,600	33,500	33,500	33,500	34,000
17.201	REGISTERED APPRENTICESHIP AND OTHER TRAINING													-9,375
17.203	LABOR CERTIFICATION FOR ALIEN WORKERS	0	0	0	0	0	0	0	60,000	0	77,406	60,656	70,000	75,000
17.207	EMPLOYMENT SERVICE	446,237	524,285	548,265	767,974	453,937	407,715	423,778	362,872	432,155	348,947	0	825,591	340,665
17.225	UNEMPLOYMENT INSURANCE	-66,773	-1,184,069	-695	-22,531	-10,386	5,742,626	742,300		0	2,067,373	12,606,857	-3,200,947	0
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	858,529	826,995	858,520	751,416	994,379	939,440	939,440	939,440	949,652	1,001,475	0	1,982,151	929,287
17.246	EMPLOYMENT AND TRAINING ASSISTANCE-DISLOCATED WORKERS	750,445	487,379	482,015	3,217,469	516,299	23,339,263	1,678,116	0	0	0	0	0	0
17.250	JOB TRAINING PARTNERSHIP ACT (JTPA)	1,847,067	1,736,625	1,361,986	1,137,289	1,357,918	1,415,882	1,937,751	416,500	0	0	0	0	0
17.253	WELFARE - TO - WORK GRANTS TO STATES & LOCALITIES	0	0	0	0	0	585,252	545,520	0	0	0	0	0	0
17.255	WORKFORCE INVESTMENT ACT	0	0	0	0	0	0	0	1,686,843	2,893,187	0	0	0	0
17.257	ONE-STOP CAREER CENTER INITIATIVE	0	0	0	0	0	0	557,700	604,709	52,225	82,704	51,177	92,612	198,757
17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	0	0	0	620,314	471,117	471,799	356,470
17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	0	0	0	0	1,297,603	896,079	722,960	1,182,830
17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	0	0	0	0	9,005,015	10,385,412	753,361	1,292,359
17.261	EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH	0	0	0	0	0	0	0	0	0	0	-115,284	0	-31,822
17.263	YOUTH OPPORTUNITY GRANTS	0	0	0	0	0	0	0	0	0	26,448	0	0	0
17.267	WIA INCENTIVES GRANT-SECTION503 GRANTS TO STATES	0	0	0	0	0	0	0	0	0	-65,248	0	0	0
17.500	OCCUPATIONAL SAFETY AND HEALTH	212,510	141,334	-17,721	0	0	0	0	0	0	0	0	0	0
17.504	CONSULTATION AGREEMENTS			233,000	178,000	244,000	249,000	242,484	192,000	273,000	316,591	271,117	273,000	261,730

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17.NOI	NATL OCCUPATIONAL INFORMATION COORDINATING COMMITTEE	86,452	87,317	21,980	141,918	0	85,475	0	0	0	0	0	0	0
19.400	EDUCATIONAL EXCHANGE-GRADUATE STUDENTS	0	0	0	0	0	0	0	15,000	0	0	0	0	0
19.401	EDUCATIONAL EXCHANGE-UNIVERSITY LECTURES & RESEARCH SCHOLARS	0	0	0	0	0	0	0	0	0	22,939	0	0	0
19.407	TEACHER EXCHANGE-NEW INDEPENDENT STATES (NIS)	0	0	0	0	0	0	0	12,276	0	0	0	0	0
19.410	EDUCATIONAL EXCHANGE-CONGRESS BUILDING YOUTH EXCHANGE	0	0	0	0	0	0	0	0	0	3,728	0	0	0
19.413	CULTURAL EXCHANGE(PERFORMING ARTS)	0	0	0	0	0	0	0	6,979	3,154	0	0	0	0
19.414	CULTURAL EXCHANGE(VISUAL ARTS)	0	0	0	0	0	0	0	2,991	1,352	0	0	0	0
20.005	BOATING SAFETY FINANCIAL ASSISTANCE	421,439	0	0	0	0	321,510	333,742	0	200,000	34,613	0	0	0
20.106	AIRPORT IMPROVEMENT PROGRAM	11,488,208	6,114,897	0	0	2,250,746	2,386,699	5,163,021	8,257,945	8,535,764	8,535,764	6,370,182	9,453,767	3,918,057
20.205	HIGHWAY PLANNING AND CONSTRUCTION	28,978,806	18,075,917	12,280,890	13,126,277	19,910,445	26,930,757	13,212,455	12,936,228	13,120,086	15,716,387	19,154,752	9,058,230	63,232,845
20.218	NATIONAL MOTOR CARRIER SAFETY	260,000	261,250	240,325	0	0	0	0	0	0	0	0	0	0
20.509	FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS	572,529	332,127	336,720	304,274	312,260	340,208	403,001	424,385	888,638	888,638	0	582,939	1,028,849
20.514	TRANSIT PLANNING AND RESEARCH	0	0	0	0	0	0	0	0	0	0	13,000	0	0
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	299,368	319,368	321,911	335,098	308,080	356,443	0	362,900	367,272	380,000	413,632	462,000	0
20.603	FEDERAL HIGHWAY SAFETY DATA IMPROVEMENTS INCENTIVE GRANTS	0	0	0	0	0	0	25,000	173,600	0	193,440	0	0	0
20.604	SAFETY INCENTIVE GRANTS FOR USE OF SEAT BELTS	0	0	0	0	0	0	0	0	0	0	0	26,000	0
20.703	INTERAGENCY HAZ MATS PUBLIC SECTOR TRAIN AND PLAN GRANTS	0	0	0	0	33,591	0	45,186	0	67,353	0	0	0	0
39.011	ELECTION REFORM PAYMENTS	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	0	0	0	0	0	80,000	0	0	0	0	0	0	0
45.003	PROMOTION OF THE ARTS IN EDUCATION	12,700	0	0	0	0	0	0	0	0	0	0	0	0
45.007	PROMOTION OF THE ARTS STATE PROGRAMS	255,079	251,000	201,000	201,000	0	0	0	0	0	0	0	0	0
45.015	PROMOTION OF THE ARTS FOLK ARTS	27,600	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0	0	20,000
45.025	PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENTS	0	0	0	0	247,600	266,100	266,100	240,200	240,200	241,500	244,000	240,100	237,600
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	25,000	0	0	0	0	0

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45.115	PROMOTION OF THE HUMANITIES YOUTH GRANTS	0	0	2,100	0	0	0	0	0	0	0	0	0	0
45.129	PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP	227,900	243,000	257,303	237,100	235,600	360,551	133,922	252,448	266,074	267,866	268,078	267,050	265,938
45.149	PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS	0	0	0	0	0	0	0	0	15,000	49,969	0	0	300,000
45.164	PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS	0	0	0	0	0	0	0	10,000	0	-75	0	0	0
45.168	PROMOTION OF THE HUMANITIES-WE THE PEOPLE												28,991	41,300
45.301	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	0	0	32,586	0	5,870	97,485	147,014	106,337	112,156	0	0	0	0
45.310	STATE LIBRARY PROGRAM	0	0	0	0	0	632	0	0	0	164,353	114,147	114,147	120,513
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	18,000	0	0	0	0	0	0	0	0	0	0	0	0
47.050	GEOSCIENCES	84,996	80,238	118,098	18,454	100,000	0	0	145,000	0	0	188,457	0	0
47.073	SCIENCE AND TECHNOLOGY CENTERS	0	0	263,360	0	0	0	0	0	0	0	0	0	0
47.074	BIOLOGICAL SCIENCES	0	0	100,000	74,390	0	160,000	0	0	0	0	0	0	0
47.076	EDUCATION AND HUMAN RESOURCES	345,955	50,000	55,000	65,678	0	0	0	0	49,597	0	0	0	0
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	923,150	1,571,876	648,222	32,000	90,000	683,600	-532,913	0	-147,041	-176,293	2,025,100	0	1,072,000
66.454	WATER QUALITY MANAGEMNT PLANNING	0	0	0	0	0	0	13,810,000	0	0	0	0	0	0
66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND	0	0	0	0	0	0	0	0	0	4,028,855	0	215,163	0
66.470	HARDSHIP GRANTS PROGRAM FOR RURAL COMMUNITIES	0	0	0	0	0	0	32,400	0	0	0	0	0	0
66.476	SECURITY PLANNING GRANTS FOR LARGE DRINKING WATER UTILITIES	0	0	0	0	0	0	0	0	0	0	115,000	0	0
66.500	ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH	0	0	0	0	0	0	0	545,769	249,480	0	0	0	0
66.600	ENVIRONMENTAL PROTECTION CONSOLIDATED GRANTS PROGRAM SUPPORT	1,603,694	651,543	954,839	1,439,184	393,302	1,173,841	1,787,974	1,834,589	1,569,091	2,223,325	2,139,073	4,225,068	2,905,196
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	0	0	0	0	0	10,000	562,865	0	58,000	485,000	0	433,700	0
66.926	INDIAN ENVIRONMENTAL GENERAL ASSISTANCE PROGRAM	0	0	0	313,963	0	0	0	0	0	0	0	0	0
66.951	ENVIRONMENTAL EDUCATION GRANTS											8,900	0	0
81.041	STATE ENERGY PROGRAM	94,006	110,600	134,900	495,506	328,100	166,300	314,318	2,500	197,000	239,000	491,857	396,414	66,001
81.052	ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS	124,333	126,294	-2,409	118,263			-123,918	-1,232	0	0	0	0	0

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81.117	ENERGY EFFICIENCY & RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH	0	0	0	0	0	0	0	0	3,500	1,700	2,500	3,500	27,500
81.119	STATE ENERGY PROGRAM SPECIAL PROJECTS	0	0	0	0	0	0	0	0	50,000	25,000	0	0	0
82.AAA	FULBRIGHT SCHOLARSHIP PROGRAMS	0	0	0	0	0	0	55,298	0	0	0	0	0	0
83.516	DISASTER ASSISTANCE	32,192,781	5,580,098	-10,482,897	2,641,706	-1,338,970	88,155,648	16,510,614	-13,981,530	7,084,214	32,172,493	175,768,875	13,755,148	37,686,702
83.523	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	130,700	128,700	100,000	205,000	101,000	100,500	109,400	138,600	141,100	0	0	0
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	458,722	452,716	435,549	534,433	681,800	607,251	573,752	562,623	562,624	390,957	4,390,946	-1,427	-9,652
84.002	ADULT EDUCATION-STATE GRANT PROGRAM	220,172	220,172	228,163	216,379	263,159	265,434	0	0	313,376	329,851	269,000	747,101	373,969
84.003	BILINGUAL EDUCATION	155,787	155,787	0	0	0	0	0	0	0	0	0	0	0
84.009	PROGRAM FOR EDUCATION OF HANDICAPPED CHILDREN IN STATE OPERATED	62,458	72,839	2,552	0	0	0	0	0	0	0	0	0	0
84.010	TITLE GRANTS TO LOCAL EDUCATION AGENCIES	0	4,066,000	4,845,607	0	0	0	0	0	0	0	0	0	0
84.015	NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE	0	0	0	0	224,772	52,000	78,000	0	0	0	0	0	0
84.025	HANDICAPPED INNOVATIVE PROGRAMS-DEAF-BLIND CENTERS	98,000	98,000	0	0	0	0	0	0	0	0	0	0	0
84.027	SPECIAL EDUCATION-GRANTS TO STATES	5,568,393	5,831,404	6,320,281	6,151,324	9,084,239	10,965,698	483,786	574,588	0	0	12,896,899	0	26,739,902
84.029	EDUCATION/SPECIAL EDUCATION PERSONNEL DEVELOPMENT	86,000	85,000	187,449	187,449	187,449	42,498	0	0	0	0	0	0	0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	607,225	712,065	841,014	696,791	337,591	0	0	0	0	0	0	0	0
84.034	PUBLIC LIBRARY SERVICES	76,884	124,460	76,096	68,250	83,971	0	0	0	0	0	0	0	0
84.035	INTERLIBRARY COOPERATION AND RESOURCE SHARING	18,952	37,130	20,731	17,818	14,745	0	0	0	0	0	0	0	0
84.041	IMPACT AID	0	0	0	0	0	0	0	0	0	0	7,675	0	42,853
84.042	TRIO-STUDENT SUPPORT SERVICES	345,244	324,688	349,828	349,828	367,021	381,702	0	201,237	451,352	524,971	530,371	530,371	546,281
84.044	TRIO-TALENT SEARCH	190,656	211,804	218,152	218,152	226,878	251,953	0	262,132	288,818	200,000	532,476	532,476	532,476
84.047	TRIO-UPWARD BOUND	229,318	235,510	257,680	257,680	267,987	273,347	278,814	286,342	387,764	407,595	323,118	423,118	423,118
84.048	VOCATIONAL EDUCATION BASIC GRANTS TO STATES	539,310	503,536	503,633	503,655	9,052,785	-8,049,312	0	0	500,000	500,000	442,000	1,000,000	500,000
84.049	VOCATIONAL EDUCATION CONSUMER AND HOME MAKING EDUCATION	582	0	0	0	0	0	0	0	0	0	0	0	0
84.053	VOCATIONAL EDUCATION-STATE COUNCILS	60,000	60,000	60,000	0	0	0	0	0	0	0	0	0	0
84.055	HIGHER EDUCATION COOPERATIVE EDUCATION	77,913	0	0	0	0	0	0	0	0	0	0	0	0
84.069	LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP	22,932	22,949	20,074	9,938	16,164	8,095	8,095	13,311	17,422	21,246	34,985	0	0

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84.073	NATIONAL DIFFUSION PROGRAM (NATIONAL DIFFUSION NETWORK)	107,942	107,942	107,942	0	0	0	0	0	0	0	0	0	0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION												188,311	238,080
84.12	MINORITY SCIENCE AND ENGINEERING IMPROVEMENT												50,455	
84.124	TERRITORIAL TEACHER TRAINING ASSISTANCE PROGRAM	195,492	195,492	0	0	0	0	0	0	0	0	0	0	0
84.126	REHABILITATION SERVICES- VOCATIONAL REHABILITATION GRANTS TO STATES	1,603,566	1,796,000	1,592,597	1,205,064	404,944	3,469,403	0	0	0	1,600,000	1,600,000	2,547,602	2,088,839
84.154	PUBLIC LIBRARY CONSTRUCTION		0	156,785	25,416	0	0	0	0	0	0	0	0	0
84.161	REHABILITATION SERVICES-CLIENT ASSISTANCE PROGRAM	45,000	45,000	46,260	47,555	0	96,537	0	0	0	0	0	0	0
84.162	EMERGENCY IMMIGRANT EDUCATION ASSISTANCE	741	0	0	0	0	0	0	0	0	0	0	0	0
84.169	INDEPENDENT LIVING-STATE GRANTS	19,028	22,279	27,051	0	0	54,102	0	0	0	0	0	9,213	28,235
84.172	CONSTRUCTION RECONSTRUCTION AND RENOVATION OF ACADEMIC FACILITIES	0	-20,566	0	0	0	0	0	0	0	0	0	0	0
84.173	SPECIAL EDUCATION-PRESCHOOL GRANTS	124,139	97,986	118,826	123,938	110,283	0	0	0	0	0	0	0	0
84.177	REHABILITATION SERVICES- INDEPENDENT LIVING FOR OLDER BLIND INDIVIDUALS	193,460	0	0	0	40,000	33,100	0	0	0	0	0	13,444	40,000
84.178	LEADERSHIP IN EDUCATIONAL ADMINISTRATION DEVELOPMENT	85,212	0	0	0	0	0	0	0	0	0	0	0	0
84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES	815,450	880,891	1,045,571	1,139,887	2,280,654	1,263,482	0	0	0	0	1,413,123	0	2,940,541
84.183	DRUG PREVENTION PROGRAMS	45,693	161,618	0	0			0	0	0	0	0	0	0
84.185	ROBERT C BYRD HONORS SCHOLARSHIPS	15,000	30,000	45,000	44,840	44,400	60,000	60,000	0	0	0	60,000	60,000	60,000
84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-STATE GRANTS	640,922	0	490,816	353,245	778,581	425,354	0	0	0	0	0	386,946	773,892
84.187	SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH DISABILITIES	40,341	43,170	45,670	47,690	0	95,380	0	0	0	0	0	15,925	46,723
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	37,996	35,534	35,534	0	0	0	0	0	0	0	0	0	0
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	0	0	0	100,000	100,000	100,000	100,000	0	0	0	0	0	0
84.195	BILINGUAL EDUCATION- PROFESSIONAL DEVELOPMENT	0	0	0	0	0	51,255	51,030	47,919	45,482	342,522	297,097	297,097	297,097
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	0	0	0	0	0	0	0	200,000	0	0
84.224	ASSISTIVE TECHNOLOGY	0	150,000	150,000	150,000	150,000	150,000		105,000	105,000	105,000	613,392	105,000	105,000
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING- SPECIAL DEMO PROGRAMS	0	0	0	0	0	0	0	0	0	0	957,860	0	0
84.24	PROGRAM OF PROTECTION AND ADVOCATE OF INDIVIDUAL RIGHTS	0	50,000	51,400	51,400	51,400	52,942	81,231	0	0	0	0	27,594	80,965

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84.254	STATE LIBRARY RESOURCE CENTERS		0	0	6,799	0	0	0	0	0	0	0	0	0
84.256	FREELY ASSOCIATED STATES EDUCATION GRANT PROGRAM	393,330	393,290	0	0	0	0	0	0	0	0	357,945	377,260	377,260
84.265	REHABILITATION TRAINING-STATE VOCATIONAL REHAB UNIT IN-SERVICE TRAINING	7,092	19,795	0	0	0	0	0	0	0	0	0	0	0
84.267	STATE POSTSECONDARY REVIEW PROGRAM	0	0	30,000	0	0	0	0	0	0	0	0	0	0
84.270	TEACHER CORPS	0	354,000	0	0	0	0	0	0	0	0	0	0	0
84.276	GOALS 2000: EDUCATE AMERICA ACT	0	47,455	0	194,658	445,236	257,414	0	0	0	0	0	0	0
84.287	21ST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	0	0	0	0	0	0	0	583,038	647,173	0
84.288	BILINGUAL EDUCATION DEVELOPMENT & IMPLEMENTATION GRANTS	0	0	0	161,662	160,933	147,793	0	0	174,975	0	174,975	0	0
84.289	BILINGUAL EDUCATION: PROGRAM ENHANCEMENT GRANTS	0	0	0	0	89,305	68,320	0	0	0	0	0	0	0
84.310	PARENTAL ASSISTANCE CENTERS	0	0	0	0	123,982	0	0	0	0	0	0	0	0
84.318	TECHNOLOGY LITERACY CHALLENGE FUND GRANTS	0	0	0	0	234,542	477,433	0	0	0	0	0	0	0
84.325	SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	0	0	0	0	0	0	195,680	200,000	200,000	200,000	0	200,000	200,000
84.326	SPEC ED-TECH ASST & DISSEMINATION TO IMPROVE SERVICES & RESULTS FOR CHILD	0	0	0	0	0	0	0	0	0	280,000	0	0	0
84.330	ADVANCED PLACEMENT PROGRAM	0	0	0	0	0	0	0	0	0	0	34,140	0	0
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	0	0	0	0	0	0	0	556,343	556,343	556,343	556,343	1	0
84.336	TEACHER QUALITY ENHANCEMENT GRANTS													3,069,716
84.343	ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND	0	0	0	0	0	0	0	0	0	0	20,000	20,000	30,000
84.346	OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS	0	0	0	0	0	0	0	0	86,306	92,385	94,710	94,151	92,845
84.364	LITERACY THROUGH SCHOOL	0	0	0	0	0	0	0	0	0	0	14,923	24,013	23,779
84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS												499,218	0
84.922	INSULAR AREA CONSOLIDATED	0	0	0	0	0	9,597,223	0	0	0	0	0	41,355,055	20,868,872
84.JAB	CONSOLIDATED GRANT APPLICATION FOR INSULAR AREAS	7,390,325	7,482,015	7,936,499	0	7,951,647	0	0	0	0	0	0	0	0
84.JAG	UNIVERSITY OF GUAM	396,800	397,000	0	0	0	0	0	0	0	0	0	0	0
84.JJF	MODEL SECONDARY SCHOOLS FOR THE DEAF	-6,453	0	0	0	0	0	0	0	0	0	0	0	0
84.JKR	NAEP STATE COMPONENT	0	0	0	0	7,823,582	870,106			0	0	0	0	0

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90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS													2,319,361
93.003	PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUNDS	0	0	0	0	0	0	0	0	0	300,000	0	738,414	485,709
93.041	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 3-PROG FOR PREV OF ELDER ABUSE	10,870	11,789	12,002	0	0	0	11,830	11,830	11,830	26,126	16,519	12,789	12,688
93.042	SPECIAL PROG. FOR THE AGING-TITLE VII, CH. 2 -LONG TERM CARE	9,674	11,084	11,284	0	0	0	18,623	21,119	23,268	62,162	41,765	35,334	35,050
93.043	SPECIAL PROG. FOR THE AGING-TITLE III, PART D-DISEASE PREVENTION & HEALTH	42,160	43,200	43,074	39,058	0	40,308	40,308	40,199	52,693	105,284	69,386	54,254	53,859
93.044	SPECIAL PROG. FOR THE AGING-TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVC	742,110	777,975	777,975	750,766	728,150	770,736	749,081	773,072	810,899	1,779,332	1,135,860	881,149	882,382
93.045	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART C-NUTRITION SERVICES	1,128,486	1,190,063	1,191,078	1,174,498	1,174,220	1,215,407	1,214,248	1,299,998	1,323,137	2,823,636	1,805,391	1,409,959	1,420,488
93.046	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART D-IN HOME SERVICES	17,687	17,945	23,495	23,157	23,158	24,408	24,408	0	0	0	0	0	0
93.048	SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC	1,644	10,000	0	0	0	0	0	0	0	0	0	0	542,599
93.049	VULNERABLE ELDER RIGHTS PROTECTION CHAPTER 5	0	5,073	5,012	0	0	0	0	0	0	0	0	0	0
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	0	0	0	0	0	0	0	0	282,150	644,212	443,112	380,304	388,059
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	0	0	0	0	0	0	0	0	0	0	154,924	257,084	264,595
93.104	COMP. COMM. MENTAL HEALTH SERV. FOR CHILDREN WITH SERIOUS EMOT. DIST.	0	0	0	0	0	0	0	0	0	2,000,000	1,500,000	2,500,000	2,000,000
93.11	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	249,748	249,748	149,999	167,224	290,335	250,000	100,000	0	53,487	87,100	0	50,000	150,000
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	0	0	0	0	0	163,151	0	0	0	0	0	0	0
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	86,308	72,350	194,742	60,681	237,271	260,416	254,989	396,688	414,113	435,388	481,860	369,353	416,022
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	192,757	0	0	0	0	0	75,000	0	150,000	11,812	0	23,496	23,207
93.125	MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS	0	0	0	0	0	0	0	150,000	0	0	0	0	0
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	0	0	0	0	49,955	0	50,000	250,000	250,000	250,000	100,000	100,000	100,000
93.136	INJURY PREVENTION & CONROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	0	0	0	0	0	0	0	0	0	22,718	50,566	22,459	25,031

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93.138 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS	132,108	0	139,242	125,880	139,242	139,242	145,584	157,980	190,400	412,400	272,590	219,700	217,900
93.145 AIDS EDUCATION AND TRAINING CENTERS	0	0	0	0	0	0	0	50,000	0	0	0	0	0
93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	100,000	50,000	50,000	50,000
93.163 HEALTH SERVICES IN THE PACIFIC BASIN	0	79,928	0	0	0	0	0	0	0	0	0	0	0
93.174 CONFERENCE GRANT - (SUBSTANCE ABUSE)	0	50,000	0	0	0	0	0	0	0	0	0	0	0
93.178 NURSING WORKFORCE DIVERSITY	282,492	0	0	0	0	0	0	0	0	0	0	0	0
93.184 DISABILITIES PREVENTION											31,153	0	142,500
93.217 FAMILY PLANNING SERVICES	143,633	148,625	153,102	168,102	168,102	73,640	265,302	405,511	0	892,274	454,092	455,592	451,592
93.224 COMMUNITY HEALTH CENTERS	183,470	183,470	183,470	183,470	183,470	157,359	183,470	316,803	383,470	766,940	403,470	451,070	987,461
93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM	0	0	0	0	0	0	0	0	60,000	0	0	0	0
93.234 TRAUMATIC BRAIN INJURY-STATE DEMONSTRATION GRANT PROGRAM	0	0	0	0	0	0	0	0	0	40,000	20,000	0	75,000
93.235 ABSTINENCE EDUCATION	0	0	0	0	0	69,495	0	69,495	69,495	138,990	86,869	69,495	62,835
93.244 MENTAL HEALTH CLINICAL & AIDS SERVICE-RELATED TRAINING GRANTS	0	0	0	0	0	319,384	0	0	0	0	0	0	0
93.251 UNIVERSAL NEWBORN HEARING SCREENING												147,112	147,112
93.256 STATE PLANNING GRANT_HEALTH CARE ACCESS FOR THE UNINSURED												373,955	0
93.259 RURAL ACCESS TO EMERGENCY DEVICES GRANT	0	0	0	0	0	0	0	0	0	0	50,000	190,947	72,842
93.267 STATE GRANTS FOR PROTECTION AND ADVOCACY SERVICES												20,000	20,000
93.268 IMMUNIZATION GRANTS	715,038	683,531	890,075	1,198,365	843,465	679,229	1,047,532	698,166	988,582	247,002	860,772	965,671	668,140
93.375 MINORITY BIOMEDICAL RESEARCH SUPPORT	0	392,562	509,290	553,247	347,720	116,079	364,270	322,780	1,166,623	1,141,491	1,244,259	731,425	0
93.390 ACADEMIC RESEARCH ENHANCEMENT AWARD	0	0	0	0	0	0	32,389	32,400	0	0	0	0	0
93.396 CANCER BIOLOGY RESEARCH	0	0	0	0	69,481	71,396	71,755	71,926	0	0	298,598	482,818	495,058
93.550 TRANSITIONAL LIVING FOR HOMELESS YOUTH	0	0	100,000	98,000	100,000	100,000	100,000	100,000	0	0	200,000	200,000	200,000
93.556 PROMOTING SAFE AND STABLE FAMILIES	0	0	219,181	264,143	274,029	286,517	302,757	319,890	325,976	818,846	441,940	440,815	438,970
93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	0	0	0	0	3,465,478	0	0	3,465,478	3,992,703	3,348,449	2,324,005	3,208,892
93.560 FAMILY SUPPORT PAYMENTS TO STATES-ASSISTANCE PAYMENTS	3,588,670	3,768,163	3,668,045	4,050,189	4,290,314	2,119,224	1,220,542	1,430,325	1,220,522	674,237	1,220,522	1,495,627	1,297,310
93.561 JOB OPPORTUNITIES AND BASIC SKILLS TRAINING	328,985	318,017	321,003	371,479	395,686	0	0	0	0	0	0	0	0

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93.563	CHILD SUPPORT ENFORCEMENT	1,988,947	3,034,987	3,952,183	0	0	0	0	0	0	0	0	2,439,077	1,276,045
93.568	LOW INCOME HOME ENERGY ASSISTANCE	64,364	68,807	0	51,533	55,051	47,753	52,754	66,662	78,588	106,000	92,375	91,417	103,504
93.570	COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY AWARDS	414,967	441,413	449,557	443,664	621,812	619,977	656,389	692,717	787,723	1,682,948	1,059,219	831,642	825,865
93.571	CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	1,603	1,773	1,933	1,017	1,026	1,041	1,322	0	1,670	3,698	3,969	3,323	3,170
93.572	EMERGENCY COMMUNITY SERVICES FOR THE HOMELESS	20,066	20,066	19,977	0	0	0	0	0	0	0	0	0	0
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,000,688	2,000,374	1,905,610	1,926,224	40,749	2,135,820	2,162,983	2,558,708	3,810,250	8,001,514	3,974,740	3,937,305	4,190,927
93.588	COMMUNITY SCHOOLS YOUTH SERVICES & SUPERVISION PROGRAM	0	0	0	0	0	175,000	0	0	0	0	0	0	0
93.590	COMMUNITY-BASE FAMILY RESOURCE AND SUPPORT GRANTS	0	0	0	0	0	0	175,000	175,000	175,000	350,000	175,000	175,000	200,000
93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS												100,000	100,000
93.600	HEAD START	1,062,702	1,135,276	1,119,570	1,061,403	1,343,871	1,885,970	1,693,790	682,227	1,099,527	3,504,740	1,592,797	3,344,541	2,196,394
93.612	NATIVE AMERICAN PROGRAM	90,963	72,650	0	0	125,000	125,000	121,983	88,690	59,710	107,120	276,217	1,045,235	791,912
93.614	CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS	2,418	2,418	2,418	0	0	0	0	0	0	0	0	0	0
93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS TO STATES AND LOCAL	0	0	0	0	0	0	0	0	0	0	100,000	100,000	100,000
93.618	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES GRANTS FOR PROTECTION	0	0	0	0	0	0	0	0	0	0	17,383	35,000	35,000
93.623	RUNAWAY AND HOMELESS YOUTH	30,000	30,000	45,000	69,000	53,000	45,000	45,000	45,000	0	90,000	45,000	45,000	45,000
93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS	335,992	341,802	358,249	347,960	348,139	348,318	348,497	357,973	388,927	825,430	536,646	436,536	434,609
93.631	DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE	0	0	0	0	0	0	0	0	0	100,000	0	0	0
93.632	UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER	0	0	0	72,364	82,680	282,680	282,680	294,516	347,000	765,776	397,973	428,463	500,000
93.643	CHILDRENS JUSTICE GRANTS TO STATES	40,187	40,320	39,655	39,601	39,560	53,962	54,564	54,161	60,485	120,308	60,154	61,260	60,040
93.645	CHILD WELFARE SERVICES STATE GRANTS	394,655	351,116	345,731	329,253	340,004	337,617	335,617	334,392	331,450	651,628	405,582	353,830	353,298
93.657	DRUG ABUSE PREVENTION AND EDUCATION FOR RUNAWAY AND HOMELESS YOUTH	0	0	56,000	0	0	0	0	0	0	0	0	0	0
93.667	SOCIAL SERVICES BLOCK GRANT	1,526,690	2,251,274	482,759	410,515	431,035	396,379	329,138	306,034	297,414	405,000	293,103	293,103	293,103
93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	76,654	78,898	78,702	77,247	62,720	63,566	65,035	62,802	63,371	127,426	82,426	65,106	67,258

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93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	0	0	100,000	100,000		0	0	0	0	0	0	0	0
93.671	FAMILY VIOLENCE PREVENTION AND SERVICE	22,198	25,179	30,148	30,142	54,250	0	0	101,118	116,918	248,918	126,403	125,649	125,630
93.673	GRANTS TO STATES FOR PLANNING & DEVELOPMENT OF DEPENDENT CARE PROGRAMS	6,819	6,683	6,519	0	0	0	0	0	0	0	0	0	0
93.767	STATE CHILDREN'S INSURANCE PROGRAM(CHIP)	0	0	0	0	0	0	0	3,044,875	2,381,226	2,193,471	1,968,492	1,800,390	1,724,537
93.778	MEDICAL ASSISTANCE PROGRAM	2,500,000	3,984,791	3,870,000	4,060,000	4,210,000	5,090,000	5,466,878	5,410,000	5,820,000	5,939,000	6,591,439	6,745,000	6,650,082
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	0	0	0	0	0	0	0	0	1,023,106	0	0	0	332,400
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	0	83,349	69,163	0	0	0	0	0	0	0	0	0	0
93.864	POPULATION RESEARCH	0	0	0	0	0	0	0	0	0	32,400	32,400	0	0
93.865	CENTERS FOR RESEARCH FOR MOTHERS AND CHILDREN	0	0	0	0	0	26,989	0	0	0	0	0	32,400	35,640
93.879	MEDICAL LIBRARY ASSISTANCE	0	0	0	0	0	0	0	0	50,000	0	142,612	0	0
93.880	MINORITY ACCESS TO RESEARCH CAREERS	382,671	0	0	0	0	0	0	0	0	0	0	0	0
93.887	HEALTH CARE AND OTHER FACILITIES													392,826
93.914	HIV EMERGENCY RELIEF GRANTS													12,471
93.917	HIV CARE FORMULA GRANTS	3,379	3,379	2,902	4,970	11,608	11,052	19,652	38,809	116,169	237,006	0	145,778	152,508
93.919	COOP AGREEMENTS FOR STATE-BASED COMPREH BREST & CANCER DETECT	0	0	0	0	0	0	400,000	400,000	82,360	320,581	192,000	324,035	326,518
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	43,580	35,258	34,546	3,100	4,338	0	0	0	0	0	0	0	0
93.938	COOP AGREE TO SUPPORT SCHOOL HEALTH EDUC TO PREVENT THE SPREAD OF HIV	0	75,040	102,139	93,663	91,374	107,910	81,947	97,910	112,910	118,803	0	0	0
93.939	HIV PREVENTION ACTIVITIES-NON-GOVERNMENTAL ORGANIZATION	0	0	0	0	0	0	0	0	75,000	0	0	0	0
93.940	HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED	0	142,869	195,117	233,842	237,047	217,991	208,376	242,353	326,642	616,759	660,018	391,112	439,589
93.944	HIV/AIDS SURVEILLANCE	0	0	0	0	73,611	0	0	0	0	0	0	0	0
93.947	TUBERCULOSIS DEMONSTRATION RESEARCH PUBLIC AND PROFESSIONAL ED	0	152,977	0	134,061	0	0	0	0	0	0	0	0	0
93.952	IMPROVING EMS/TRAUMA CARE IN RURAL AREAS	0	0	0	0	0	0	0	0	0	30,000	15,000	15,000	0
93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	129,178	129,179	128,389	128,389	128,389		134,969	167,300	197,675	407,690	219,581	218,278	217,273
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	514,720	537,326	583,525	583,525	644,346	644,346	749,439	756,531	787,265	787,265	884,267	896,979	895,168
93.960	SPECIAL MINORITY INITIATIVES	65,089	0	0	0					0	0	0	0	0

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93.977	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE CONTROL GRANTS	52,454	82,909	50,134	82,909	82,909	91,039	90,845	91,255	123,185	110,754	98,211	110,101	102,725
93.978	PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE RESEARCH, DEMO IN	0	0	0	0	0	0	0	0	11,570	0	40,231	0	16,109
93.982	MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH	0	0	0	0	0	0	0	0	0	0	750,000	580,196	0
93.988	COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL	0	88,147	90,615	99,961	44,816	115,161	115,161	81,511	115,161	115,161	200,000	200,000	200,000
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	1,112,306	1,156,022	1,160,046	1,132,413	1,152,683	1,210,423	1,138,545	1,133,524	321,928	302,345	302,345	301,362	268,378
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE	775,535	0	0	787,710	784,781	783,858	800,957	809,919	809,294	1,656,124	1,032,571	819,266	814,498
93.003	STATE COMMISSION													125,000
94.004	LEARN & SERVE AMERICA-SCHOOL AND COMMUNITY BASED PROGRAMS													99,673
94.006	AMERICORPS	0	0	606,685	451,362	490,700	0	0	0	0	0	0	494,591	1,115,093
94.009	TRAINING AND TECHNICAL ASSISTANCE													46,760
97.004	STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM	0	0	0	0	0	0	0	0	0	0	1,596,000	6,217,000	0
97.005	STATE AND LOCAL DOMESTIC PREPAREDNESS TRAINING PROGRAM	0	0	0	0	0	0	0	0	0	0	4,226,000	0	0
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	0	0	0	0	0	0	0	0	0	0	141,100	151,470	151,470
94.044	ASSISTANCE TO FIREFIGHTERS GRANT	0	0	0	0	0	0	0	0	0	0	16,764	0	0
97.067	HOMELAND SECURITY GRANT PROGRAM													4,705,587
GG.500	INTERIOR DEPT--SHARED REVENUES WITH STATES (INCLUDES MINERAL LEASING ACT)	1,000	1,000	1,415,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	0	0	0
GG.501	INTERIOR DEPARTMENT--PAYMENTS TO THE TERRITORIES	66,293,049	49,156,694	43,363,466	42,772,000	34,953,000	34,953,000	55,643,000	58,594,000	64,565,000	61,606,000	36,280,000	59,844,000	77,995,000
GG.600	CORPORATION FOR PUBLIC BROADCASTING--GRANTS	373,812	360,325	405,452	58,365	537,214	442,358	500,000	563,000	622,000	592,000	696,000	665,000	665,000
GG.700	STATE JUSTICE INSTITUTE	0	0	0	0	0	0	0	1,000	31,000	0	0	0	0
GG.900	ASSETS FORFEITURE FUND--JUSTICE DEPARTMENT	0	0	0	0	0	78,000	1,006,000	176,000	592,000	341,000	62,000	180,000	323,000
GG.901	ASSETS FORFEITURE FUND--TREASURY DEPARTMENT	0	0	0	0	0	0	94,000	172,000	187,000	0	0	0	0
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	227,720,670	173,358,059	149,024,781	155,830,641	167,344,660	281,755,506	198,928,540	154,893,439	192,368,938	250,609,330	400,328,991	268,700,770	367,817,323

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Procurement Contracts (PC)														
PROGRAM	PROGRAM NAME													
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	162,460,000	271,687,000	120,872,000	109,817,000	113,948,000	160,246,000	125,473,000	211,319,000	211,139,000	282,624,000	509,120,923	343,064,565	392,331,759
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,332,000	2,925,000	2,404,000	2,582,000	5,047,000	4,448,000	6,305,000	10,292,000	5,629,000	23,520,405	14,528,586	9,530,237	16,943,486
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,343,990	1,451,502	1,477,417	0	1,764,437	1,996,624	2,004,091	2,068,774	2,179,745	2,179,528	2,132,295	2,004,296	2,151,002
Procurement Contracts Total:		166,135,990	276,063,502	124,753,417	112,399,000	120,759,437	166,690,624	133,782,091	223,679,774	218,947,745	308,323,933	525,781,804	354,599,098	411,426,247
Salaries and Wages (SW)														
PROGRAM	PROGRAM NAME													
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	279,188,000	253,595,000	197,632,000	219,738,000	191,646,000	164,734,000	123,186,000	123,734,000	154,795,000	171,850,000	205,366,000	206,570,000	211,239,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	1,579,000	1,422,000	2,858,000	2,797,000	3,522,000	2,358,000	4,364,000	10,320,000	11,553,000	21,598,000	19,103,000	20,533,000	23,544,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	170,859,000	183,103,000	149,510,000	147,354,546	142,054,000	151,677,000	150,092,000	85,896,000	54,764,000	56,447,000	54,441,000	54,117,000	55,291,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	12,249,000	11,884,000	13,419,474	14,126,000	14,875,000	17,815,000	18,765,000	18,896,000	18,212,000	20,495,105	27,601,636	31,005,248	30,144,525
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	6,905,477	6,718,218	7,040,655	0	7,007,077	7,466,949	7,119,940	7,612,967	8,028,409	8,103,990	7,872,852	7,603,205	8,083,045
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	0	0	0	88,570	60,946	0	29,942	96,958	124,909	125,096	141,676	167,279	158,638
SW.800	SALARIES AND WAGES--FEDERAL BUREAU OF INVESTIGATION	742,592	777,008	13,180	0	0	0	0	0	0	0	0	0	0
Salaries and Wages Total:		471,523,069	457,499,226	370,473,309	384,104,116	359,165,023	344,050,949	303,556,882	246,555,925	247,477,318	278,619,191	314,526,164	319,995,732	328,460,208

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<i>Direct Loans (DL)</i>														
PROGRAM	PROGRAM NAME													
10.404	EMERGENCY LOANS	416,650	142,000	0	0	0	0	0	0	0	0	30,200	0	0
10.406	FARM OPERATING LOANS	24,800	65,000	0	30,000	0	27,500	50,000	90,000	20,000	0	39,090	33,000	38,500
10.407	FARM OWNERSHIP LOANS	66,500	70,000	140,000	0	0	0	0	0	0	0	160,000	0	120,000
10.41	VERY LOW TO MODERATE INCOME HOUSING LOANS	5,040,620	8,296,700	3,561,600	3,227,300	2,671,500	8,680,625	39,158	236,000	725,150	118,950	0	912,450	908,960
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	7,370	17,490	0	0	0	0	0	0	0	0	19,825	14,677	0
10.445	DIRECT HOUSING-NATURAL DISASTER	0	0	0	0	0	1,846,009	0	0	0	0	0	0	0
10.766	COMMUNITY FACILITIES LOAN AND GRANTS	0	0	0	0	0	0	0	0	13,500,000	440,000	0	0	0
10.767	INTERMEDIARY RELENDING PROGRAM	0	0	0	0	0	0	0	0	0	500,000	0	0	0
10.768	BUSINESS AND INDUSTRY LOANS	0	0	0	0	0	0	350,000	0	0	0	0	0	0
14.117	MORTGAGE INSURANCE HOMES												0	0
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS												0	0
59.002	ECONOMIC INJURY DISASTER LOANS	1,347,800	1,342,800	184,000	87,300	25,000	0	0	0	0	0	0	0	0
59.003	LOANS FOR SMALL BUSINESSES	245,000	15,000	30,000	0	0	0	0	0	0	0	0	0	0
59.008	PHYSICAL DISASTER LOANS	80,542,159	5,919,829	1,617,100	642,700	1,323,600	149,583,100	3,840,150	0	0	32,602,800	151,504,000	2,889,400	145,400
84.268	FEDERAL DIRECT STUDENT LOANS	0	0	2,625	700,000	24,913,110	1,435,591	1,575,000	1,516,000	4,232,308	4,072,844	2,080,739	2,080,739	3,321,931
Direct Loans Total:		87,690,899	15,868,819	5,535,325	4,687,300	28,933,210	161,572,825	5,854,308	1,842,000	18,477,458	37,734,594	153,833,854	5,930,266	4,534,791

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Guaranteed/Insured Loans (GL)														
PROGRAM	PROGRAM NAME													
10.41	VERY LOW TO MODERATE INCOME HOUSING LOANS	0	0	0	0	0	0	12,367,600	12,232,900	17,570,450	13,609,215	13,463,786	15,204,472	19,527,847
10.768	BUSINESS AND INDUSTRY LOAN	0	0	0	0	3,500,000	3,770,000	2,300,000	1,450,000	3,616,092	15,942,000	1,407,000	1,224,259	6,900,000
14.117	MORTGAGE INSURANCE HOMES	0	0	0	1,407,160	6,328,048	3,750,451	2,639,641	1,308,333	1,415,097	644,680	502,094	83,000	970,459
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	101,250	0	0	0	171,400	431,175	0	0	0	0	0	0	107,415
59.012	SMALL BUSINESS LOANS	878,000	631,220	1,606,940	779,400	1,405,000	3,662,096	5,140,751	4,396,442	3,528,436	5,924,861	2,428,290	6,138,740	3,969,297
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	0	391,500	0	346,000	0	0	0	0	0	0	0	0
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	0	1,000,000	1,000,000	620,000	1,016,974	0	2,561,000	0	259,000	243,000	385,000	904,000	975,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	43,750	434,759	1,043,991	1,050,370	148,573	991,440	2,360,245	918,713	837,233	1,067,784	1,122,420	2,837,223	1,811,195
84.032	FEDERALLY FAMILY EDUCATION	0	0	0	0	0	71,971	0	0	0	0	0	3,960,385	5,363,761

	Guaranteed/Insured Loans Total:	1,023,000	2,065,979	4,042,431	3,856,930	12,915,995	12,677,133	27,369,237	20,306,388	27,226,308	37,431,540	19,308,590	30,352,079	39,624,974
Insurance (II)														
PROGRAM	PROGRAM NAME													
59.016	BOND GUARANTEES FOR SURETY COMPANIES	0	0	0	0	0	0	0	306,705	0	0	1,030,145	0	0
64.103	LIFE INSURANC FOR VETERANS	0	8,400	0	0	20,000	0	0	0	0	0	0	0	0
83.1	FLOOD INSURANCE	8,528,142	12,650,947	13,932,201	16,986,011	19,044,718	20,443,768	22,890,196	26,473,608	26,811,976	26,777,381	31,090,541	31,803,906	36,077,180

	Insurance Total:	8,528,142	12,659,347	13,932,201	16,986,011	19,064,718	20,443,768	22,890,196	26,780,313	26,811,976	26,777,381	32,120,686	31,803,906	36,077,180